ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:	
			PRIORITY A			
1	508	Four Parks Playground Renovations: May Nissen	Bob Tanaka	The north side of May Nissen is complete and the maintenance period has ended as of September 29, 2019.	The north side of May Nissen will be accepted by the District and file a Notice of Completion of the Work with office of the County Recorder after all contract work is completed.	
				At the central and southside of May Nissen, the rubber surface is being installed at 5-12 play area. The rubber surface at 2-5 play area to begin after. The remaining concrete bands and pavement were completed as of 10/08/19.	At the central and south side of May Nissen, Rubber surface, remaining asphalt paving/seal coat, planting and irrigation schedule for completion in October.	
2	426	Big Trees		Big Trees is substantially completed and is in landscape establishment period. Landscape maintenance period begins November 9 th , 2019 and ends January 9 th , 2020.	At Big Trees, backcheck punch walk to be performed after landscape maintenance period.	
3	706	Pleasure Island		At Pleasure Island, landscape maintenance period has ended.	At Pleasure Island, Remaining backcheck punch walk task shall be completed by Goodland.	
4	327	Jane Addams		Jane Addams is substantially completed and is in landscape establishment period. Landscape maintenance period begins November 5 th , 2019 and ends January 5 th , 2020.	At Jane Addams, backcheck punch walk to be performed after landscape maintenance period.	

5	719	Sunset Park Playground	Samir Khanna	Bid Opening was on October 1, 2019, and all bids are currently being vetted by the legal team. Award of bid scheduled later this month.	Construction start anticipated in early / mid-November with a 3-4 month construction period anticipated.
6	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Pat Sotelo/Bruce Aizawa Tri-Valley Conservancy	Construction began July 15. Arroyo Road entrance to Sycamore Grove will be closed to the public for the duration of construction. The bridge has been installed.	Construction continues for landscaping elements, ADA-accessibility improvements, and the construction of pathways, access ramps, and other design elements.
7	726	RLCC Security and Alarm System	Samir Khanna	Plans have been submitted to LARPD for final comments. Kronos compatible hardware and other misc. doors / panels etc. have been selected.	A formal bid process is not anticipated, given the project costs. Work is scheduled for later this fiscal year.
8	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Samir Khanna	Plan Set has been submitted to LARPD for final comments. After approval, plans will need to be submitted for applicable city permits.	Work is scheduled for this fiscal year.
	729b	May Nissen Pool Renovation	Allie Ikeda	Project scheduled to begin during winter 2019.	
	729d	Energy Efficiency Measures	Fred Haldeman	Most mechanical work is completed.	

9	455	Shade Structures at Various Parks	Bruce Aizawa	Evaluating/prioritizing park sites for next round of shade installation.	
10	723	Patterson Ranch Trail	Pat Sotelo	The LARPD Board of Directors has approved the Initial Study/ Mitigated Negative Declaration for the proposed trail on Zone 7 property.	Zone 7 and LARPD staff will work together on a trail agreement for LARPD's use of Zone 7's property for a recreational trail. Open Space staff is preparing for a spring 2020 trail build.
11	516	Barn Renovations	Fred Haldeman	Paige and Turnbull has identified accessibility concerns as well as minor structural concerns. They are currently estimating costs to address these issues before doing more work.	
12	901	COL Trails Grant	Bruce Aizawa	Continue to work closely with the COL.	
13	807	Robert Livermore Baseball Fields	Bruce Aizawa	An evaluation of irrigation and drainage needs has been conducted.	Determining revised costs of the potential project.
14	538	Bill Clark Park	Bob Tanaka	Project is on indefinite hold.	Project is on indefinite hold.
15	729c	Tex Spruiell Park Renovation	Bob Tanaka	Project on hold.	This project will be considered with the Proposed CIP Budget for FY 2019-2022
16	905	Bill Payne Park Master Plan	Patricia Lord	PLAN COMPLETED: On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.

		COMPLETED CIP PROJECTS			
1	603	Sycamore Grove – Arroyo	Pat Sotelo		
		Del Valle Trail Renovation		PROJECT COMPLETED	PROJECT COMPLETED
2	209	Ravenswood Upgrade(s)	Fred Haldeman		
				PORCH PROJECT COMPLETED	PORCH PROJECT COMPLETED
3	432	ADA Projects	Pat Sotelo	220122 201421 2222	2201507 0001015752
				PROJECT COMPLETED	PROJECT COMPLETED
4	455	Shade Structures at	Tom Doyle	ROBERTSON PARK and	ROBERTSON PARK and MAITLAND
		Various Parks		MAITLAND HENRY PARK PLAYGROUND SHADE	HENRY PARK PLAYGROUND SHADE COMPLETED.
				COMPLETED.	COMPLETED.
				CONTRACTOR	
5	442	RLCC Aquatics Pool Deck	Terracon		
		Repair		PROJECT COMPLETED	PROJECT COMPLETED
6	720	Dahartaan Dark Cunthatia	Torre Davida		
6	720	Robertson Park Synthetic Turf	Tom Doyle	PROJECT COMPLETED	PROJECT COMPLETED
		1411			
	006		17,41162		
7	806	Altamont Creek Park Playground	LVJUSD	PROJECT COMPLETED	PROJECT COMPLETED
		riaygi uuliu		FROJECI COMPLETED	PROJECT CONFLETED
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