DRAFT: FY 19-20 BUDGET DEVELOPMENT TIMELINE (Operating and CIP)

1	3/18/2019	Core Staff Meeting - Begin Development of Key Planning Assumptions
2	4/8/2019	Finance Staff to distribute budget packets to managers & supervisors
3	4/24/2019	Budget packets due to finance
4	4/25-4/30/19	Unit reviews
5	5/2/2019	Personnel Commission meeting - Review Compensation Recommendations
6	5/6/2019	Core Staff Meeting - Review Preliminary Budget work-ups (Operating and CIP)
7	5/9/2019	Personnel Committee meeting - Review Compensation Recommendations
8	5/15/2019	Facilities Committee meeting - CIP Budget Review
9	5/30/2019	Finance Committee meeting - Operating and CIP Budget Review
10	5/31/2019	Finance Staff to meet with GM and AGM - Confirm Budget Revisions per Committee input
11	6/3 - 6/7/19	Produce Preliminary budget books
12	6/7/2019	Distribute board packets in support of the Budget Workshop
13	6/12/2019	Board Budget Workshop for preliminary budget presentations
14	6/21/2019	Distribute board packets, including budget books
15	6/26/2019	Board Meeting for Final budget presentation and approval

ITEM NO. 2.3