

Livermore Area Recreation and Park District

Staff Report

TO: Chair Furst and Board of Directors

FROM: Patricia Lord, Acting General Manager

PREPARED BY: Michelle Newbould, Administrative Assistant/CIP

DATE: January 9, 2019

SUBJECT: Acceptance of the Arroyo Del Valle Trail Renovation Project at Sycamore Grove Park, LARPD Project No. 603

RECOMMENDATION: That the Board of Directors adopt Resolution No. _____, accepting the Arroyo Del Valle Trail Renovation Project at Sycamore Grove Park, LARPD Project No. 603, as complete, and authorize the General Manager to file a Notice of Completion with Alameda County.

BACKGROUND: On March 2, 2018, bid documents for the Arroyo Del Valle Trail Renovation Project were published. The Board of Directors awarded the contract for this project to Grade Tech, Inc. in the amount of \$1,018,692.32 on April 11, 2018.

The scope of work under the contract involved repaving the entire 2.5 mile length of the Arroyo Del Valle Trail. Work performed included: removal of existing asphalt and aggregate base rock, grinding of portions of existing asphalt pavement sections, including shoulders and existing aggregate base courses, and its partial re-use. In addition, the scope included: ADA enhancements, drainage improvements, paved maintenance access, and new hydro-seed mix planting. Select areas of new concrete headers and curbs, and concrete and masonry retaining walls were also included in the scope of work. A dedication ceremony took place October 25, 2018.

FISCAL IMPACT: Acceptance of the improvements and filing of the Notice of Completion will have no additional fiscal impact to the District. On August 19, 2017, the Board approved the 2017-20 CIP budget, which included funding from East Bay Regional Park District in the amount of \$500,000, making the budget \$1,200,000 for Project No. 603 (Sycamore Grove-Arroyo Del Valle Trail Renovation). The Board of Directors allocated an additional \$75,000 to Project No.603 during the mid-year budget workshop in March of 2018, to accommodate revised engineering and soft cost estimates, bringing the new project budget to \$1,275,000. The final project costs totalled \$1,152,154; under budget by \$122,846.

PL/mn