

**CITY OF CORAL GABLES - INFORMATION TECHNOLOGY DEPARTMENT  
IT STRATEGIC PLAN PROJECTS, FY's 2016-2020**

	Project	%	Fiscal Years - IT Strategic Plan				
			2016	2017	2018	2019	2020
Enterprise Systems	Electronic Permitting System	20					
	Fleet Management GPS System	20					
	Facility Management System	100					
	Community Recreations System	100					
	Project Management System	25					
	Enterprise GIS Platform and horizontal integration	60					
	Core Financial & HR ERP/EOS	10					
	Financial Transparency Portal	100					
	Procurement Bid System	100					
	Parking e-Permitting System	100					
	Parking Enforcement System	10					
	Smart Parking System Upgrades	25					
Public Safety Technology	CCTV/ALPR Phase I	100					
	CCTV/ALPR Phase II	100					
	CCTV/ALPR Phase III	50					
	CCTV/ALPR Phase IV	20					
	Other Police technology projects	40					
	Other Fire technology projects	35					
	New PSB IT Provisioning	10					
	New FS2 IT Provisioning	10					
	New Backup PSAP	10					
CMS, Web, Apps	New City Websites	100					
	City Mobile Apps	100					
	Electronic Document Management Upgrades	60					
IT Infrastructure	Public & Private Wi-Fi Networks	75					
	Voice over IP Citywide Rollout	100					
	Network, Telecom, Cybersecurity Infrastructure Upgrades	75					
	Systems Infrastructure Upgrades	100					
	Office 365 Citywide & Central BI/Reporting	20					
Smart City Initiatives	Citywide Process Improvement	100					
	Citywide SOP System/Library	25					
	Smart City Hub Public Platform	100					
	Smart Districts CPS IoT Sensors	50					
	Resilient Energy Smart Microgrid System (RES)	25					
	Other Exponential/Disruptive Technology Pilots	10					
	Innovation Council Projects	25					