

State of New Jersey Local Government Services

		_						
Year:	2016	Municipal User	Friendly B	udget				
MUNICIPALITY:	0720 Verona Borough To	wnship - County of Essex		•			Adopted	•
Municode:			Filename:	0720_fb	a_20	16.xls	sm	
	Website:	www.veronanj.org						
	Phone Number:		973-239-3200					
	Mailing Address:		Township of Veron	а				
			600 Bloomfield Ave	enue				
Email the UFB if no	t using Outlook	Municipality:	Verona	State	: NJ	Zip:	07044	
	Mayor						•	
First Name	Middle Name	Last Name	Term Expires	Business	Email			
Kevin		Ryan	6/30/2017	kryan@veror	anj.org			
	Chief Administr	ative Officer	_					
Matthew		Cavallo		mcavallo@ve	ronanj.c	rg		
	Chief Financial	Officer						
Matthew		Laracy		mlaracy@ve	ronanj.c	org		
	Municipal Clerk							
Jennifer		Kiernan		jkiernan@vei	onanj.o	g		
	Registered Mun	icipal Accountant						
John		Lauria		Jlauria@pkfo	d.com			
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business	mail			
Michael		Nochimson	6/30/2019	mnochimson	@verona	nj.org		
Alex		Roman	6/30/2019	aroman@ver	onanj.or	g		
Jay		Sniatkowski	6/30/2017	jsniatkowski(verona	nj.org		
Bob		Manley	6/30/2017	rmanley@ve	onanj.o	rg		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	ty Tax Levies - ALL (entities levying propert	y taxes		Current Year 2016 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.748	\$15,023,207.83	24.95%	\$2,705.52	Municipal Purpose Tax	ACTUAL	\$15,075,596.90
Municipal Library	0.037	\$739,239.17	1.23%	\$133.83	Municipal Library	ACTUAL	\$767,173.10
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.637	\$32,855,808.00	54.56%	\$5,921.03	Local School District	ESTIMATED	\$33,837,415.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.561	\$11,258,840.32	18.70%	\$2,029.14	County Purposes	ESTIMATED	\$11,599,991.82
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.017	\$338,567.83	0.56%	\$61.49	County Open Space	ESTIMATED	\$345,338.18
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.000	\$60,215,663.15	100.00%	\$10,851.00	Total ESTIMATED amount to be raised by tax	tes	\$61,625,515.00
					•		
Total Taxable Valuation as of	October 1, 2015	\$2,017,752,400.00			Revenue Anticipated, Excluding Tax Levy		7,435,189.06
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	collected Taxes	21,888,134.06
Current Year Average Residential Ass	essment	\$361,700.00			Total Non-Municipal Tax Levy	conceted ranes	\$45,782,745.00
	=	+ , , 			Amount to be Raised by Taxes - Before RUT		\$60,235,690.00
	Prior V	ear to Current Year C	omnarison		Reserve for Uncollected Taxes (RUT)		\$1,389,825.00
	11101 1	car to carrent rear e	<u>ompurison</u>		Total Amount to be Raised by Taxes		\$61,625,515.00
	a .	M ID	TT D 4		Total Tallocate to be Trailed by Takes		ψ01,020,010.00
		- Municipal Purposes Current Year		٦	0/ of Ton Collections and to Colombet DUT		07.740/
	Prior Year		% Change (+/-)	_	% of Tax Collections used to Calculate RUT	_	97.74%
	0.748	0.748	0.00%		TCO/ 1 1 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$15,023,207.83	\$15,075,596.90	0.35%	\$52,389.07	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	
					Total Tax Revenue, Collections CY 2015		59,913,803.39
9		on Avg. Residential Ta	ax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2015		60,499,570.17
	Prior Year (Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015	_	99.03%
	\$2,705.52	\$2,705.52	0.00%	\$0.00		=	
	*2,7 00.02	<i>\$2,7.00.02</i>	3.3070	\$3.30	Delinquent Taxes - December 31, 2015		\$552,810.78
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Pool Utility	Utility	Utility	Utility	Utility
08 Surplus	-10.38%	(\$430,967.00)	\$4,153,467.00	\$3,722,500.00	\$2,822,500.00		\$700,000.00	\$200,000.00				
08 Local Revenue	-3.27%	(\$244,372.68)	\$7,483,472.68	\$7,239,100.00	\$1,653,700.00		\$5,060,000.00	\$525,400.00				
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,159,622.00	\$1,159,622.00	\$1,159,622.00							
08 Uniform Construction Code Fees	-2.03%	(\$6,432.27)	\$316,432.27	\$310,000.00	\$310,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	0.00%	\$0.00	\$127,293.00	\$127,293.00	\$127,293.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-32.51%	(\$51,283.90)	\$157,750.96	\$106,467.06	\$106,467.06							
08 Other Special Items	12.45%	\$133,013.94	\$1,068,020.06	\$1,201,034.00	\$715,607.00		\$485,427.00					
15 Receipts from Delinquent Taxes	-0.55%	(\$2,990.89)	\$542,990.89	\$540,000.00	\$540,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-5.83%	(\$933,182.67)	\$16,008,779.57	\$15,075,596.90	\$15,075,596.90							
07 Minimum Library Tax	3.78%	\$27,933.93	\$739,239.17	\$767,173.10	\$767,173.10							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-4.75%	(\$1,508,281.54)	\$31,757,067.60	\$30,248,786.06	\$23,277,959.06	\$0.00	\$6,245,427.00	\$725,400.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK.	FRIENDLY BUDGET SEC			IA HONS SU	MIMAKY (ALL	OPERATING F	UNDS)	- I	10			-	11		1	
			Positions			Total Modified	Total	General	Public&Private	Open Space	Water/Sewer	Pool				
FCOA		Full-Time	Part-Time		\$ Difference		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type										
				Prior Year	Year	(Prior Year)	(Current Year)									
						(' ' ' ' '	(,									
20	General Government	9.00	8.00	4.87%	\$63,671.74	\$1,306,208.26	\$1,369,880.00	\$1,369,880.00								
21	Land-Use Administration		1.00	-23.12%	(\$5,000.00)	\$21,625.00	\$16,625.00	\$16,625.00								
22	Uniform Construction Code	3.00	4.00	0.55%	\$2,157.00	\$388,846.00	\$391,003.00	\$391,003.00								
23	Insurance	0.00	0.00	1.43%	\$45,000.00	\$3,155,000.00	\$3,200,000.00	\$2,900,000.00			\$300,000.00					
25	Public Safety	37.00	39.00	2.18%	\$111,799.81	\$5,130,830.19	\$5,242,630.00	\$5,214,790.00	\$27,840.00							
26	Public Works	30.00	143.00	-5.81%	(\$469,438.00)	\$8,076,436.00	\$7,606,998.00	\$2,517,890.00			\$4,607,408.00	\$481,700.00				
27	Health and Human Services	1.00	5.00	-10.25%	(\$29,786.00)	\$290,594.00	\$260,808.00	\$255,808.00	\$5,000.00							
28	Parks and Recreation	5.00	101.00	13.79%	\$117,864.06	\$854,476.00	\$972,340.06	\$894,793.00	\$77,547.06							
29	Education (including Library)	5.00	4.00	-0.93%	(\$8,215.00)	\$884,037.00	\$875,822.00	\$869,992.00	\$5,830.00							
30	Unclassified			-54.86%	(\$141,000.00)	\$257,000.00	\$116,000.00	\$116,000.00								
31	Utilities and Bulk Purchases			-3.60%	(\$25,000.00)	\$695,000.00	\$670,000.00	\$670,000.00								
32	Landfill / Solid Waste Disposal			-13.08%	(\$195,158.50)	\$1,492,000.00	\$1,296,841.50	\$1,296,841.50								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			6.03%	\$122,976.00	\$2,040,730.00	\$2,163,706.00	\$1,786,751.00			\$355,955.00	\$21,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			0.00%	\$0.00	\$127,293.00	\$127,293.00	\$127,293.00								
43	Court and Public Defender			-100.00%	(\$227,547.00)	\$227,547.00	\$0.00									
44	Capital			-60.87%	(\$70,000.00)	\$115,000.00	\$45,000.00	\$25,000.00				\$20,000.00				
45	Debt			5.95%	\$251,404.00	\$4,227,611.00	\$4,479,015.00	\$3,294,251.00			\$982,064.00	\$202,700.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			3.72%	\$49,887.00	\$1,339,938.00	\$1,389,825.00	\$1,389,825.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	90.00	305.00	-1.33%	(\$406,384.89)	\$30,655,171.45	\$30,248,786.56	\$23,161,742.50	\$116,217.06	\$0.00	\$6,245,427.00	\$725,400.00	\$0.00	\$0.00	\$0.00	\$0.00
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recure	Trume V. reductions	 Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			General Capital Surplus	\$468,900.00	Revenue may not be available in future years

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessr	nents - Taxable Prop	erties (October 1, 2015 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	86	\$22,082,000.00	1.09%	15A Public Schools	6	\$74,462,800.00	28.32%
2 Residential	4,872	\$1,762,365,900.00	87.34%	15B Other Schools	1	\$4,390,700.00	1.67%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	60	\$98,300,000.00	37.38%
4A Commercial	187	\$189,831,400.00	9.41%	15D Church and Charities	21	\$33,917,700.00	12.90%
4B Industrial	6	\$8,367,700.00	0.41%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	12	\$33,738,900.00	1.67%	15F Other Exempt	11	\$51,892,200.00	19.73%
5A/5B Railroad	0	\$0.00	0.00%		•		
6A/6B Business Personal Property	1	\$1,366,500.00	0.07%				
Total	5,164	\$2,017,752,400.00	100.00%	Total	99	\$262,963,400.00	100.00%
Average Ratio (%), Assessed to True V	Value	87.22%					
Equalized Valuation, Taxable Properti	les	\$2,313,405,640.91		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	13.03%		
Total # of property tax appeals fil	led in 2015	County Tax Board	35.00				
		State Tax Court	32.00				
Number of 2015 County Tax Board de	ecisions appealed to Ta	ax Court	13.00				
Number of pending property tax appear	als in State Tax Court		30.00				
Amount paid out by municipality for ta	ax appeals in 2015		\$3,055.00				
		_					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										Song Term Tux Exemptions									
Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	I	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Childrens Institute	Other	\$16,785.00	\$4,390,700.00	\$131,721.00															
Verona Urban Renwal Housing	Aff. Housing		\$19,987,600.00																
Hilltop Pilot 1	Comm./Indust.	\$350,940.45	\$13,329,400.00	\$399,882.00															
Hilltop Pilot 2	Comm./Indust.	\$270,184.64	\$23,885,400.00	\$716,562.00															
Total Long Term Exemptions - 0	Column Total	812,934.55	61,593,100.00	1,847,793.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	as - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	x								_						Total Long Term Exempt	ions - GRAND TOTA	L \$812,934.55	\$61,593,100.00	\$1,847,793.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,819.00	\$13,500.00		\$269.00		\$1,050.00
Supervisory Staff (Department Heads & Managers)	11.00		1,712,723.47	\$1,100,000.00		\$142,049.00	\$385,674.47	\$85,000.00
Police Officers (Including Superior Officers)	30.00		5,596,745.28	\$3,326,131.00	\$335,000.00	\$711,244.00	\$1,166,185.28	\$58,185.00
Fire Fighters (Including Superior Officers)			74,585.00		\$70,000.00			\$4,585.00
All Other Union Employees not listed above	49.00		6,345,435.77	\$3,483,665.00	\$850,000.00	\$453,342.00	\$1,221,418.77	\$337,010.00
All Other Non-Union Employees not listed above		300.00	1,201,950.48	\$300,000.00	\$700,000.00	\$19,668.00	\$104,721.48	\$77,561.00
Totals	90.00	305.00	14,946,259.00	\$8,223,296.00	\$1,955,000.00	\$1,326,572.00	\$2,878,000.00	\$563,391.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	W 1 D 1 W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	33.00	\$11,968.32	\$394,954.56	31.00	\$11,234.40	\$348,266.40
Parent & Child	8.00	\$21,570.60	\$172,564.80	8.00	\$19,326.12	\$154,608.96
Employee & Spouse (or Partner)	18.00	\$24,427.56	\$439,696.08	20.00	\$22,893.84	\$457,876.80
Family	28.00	\$32,434.56	\$908,167.68	31.00	\$29,604.36	\$917,735.16
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	87.00		\$1,915,383.12	90.00		\$1,878,487.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	18	\$7,883.76	\$141,907.68	17	\$7,548.48	\$128,324.16
Parent & Child	5	\$18,675.00	\$93,375.00	4	\$17,379.84	\$69,519.36
Employee & Spouse (or Partner)	20	\$19,162.20	\$383,244.00	18	\$17,725.20	\$319,053.60
Family	10	\$34,251.36	\$342,513.60	10	\$33,702.00	\$337,020.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	53.00		\$961,040.28	49.00		\$853,917.12
GRAND TOTAL	140.00		\$2,876,423.40	139.00		\$2,732,404.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	ck applicable	items)
	Gross Days of	Dellas Valsa of Common stad	Approved		Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Matthew Cavallo, Township Manager	0.00		Agreement	Ordinance	X
Matthew Laracy, CFO	42.00			Х	X
Thomas Jacobsen, Construction Code Official	27.00			X	
Timothy Newton, Sewer Lab Manager	105.50			X	
Harold Waterman, Building & Grounds Supervisor	124.00			X	
Molinaro, Charles Jr., Dept of Public Works Supervisor	121.00			X	
Erika Varela, Court Administrator	15.00			X	
Cheryl Ashley, Library Director	79.50	. ,		X	
PBA Union Employees	2285.22		х		
OPEIU Union Employees	2730.04	1 1 1	X		
er Ere ernen Employees	2100.01	\$666,66111			
Totals	5529.26	\$2,129,416.86			
		<u> </u>			
Total Funds Reserved a					
Total Funds App	ropriated in 2016	\$50,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$40,080,000.00	\$40,080,000.00	\$0.00	Utility Fund - Principal	\$735,000.00	\$737,000.00	\$743,000.00	\$4,219,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$201,134.00	\$175,534.00	\$149,334.00	\$500,528.00
				Bond Anticipation Notes - Principal	\$86,400.00			
Utility Fund Debt	-			Bond Anticipation Notes - Interest	\$187,848.00			
Water/Sewer	\$8,033,936.26	\$8,033,936.26	\$0.00	Bonds - Principal	\$2,300,000.00	\$2,300,000.00	\$2,302,000.00	\$12,067,000.00
Pool	\$1,687,700.00	\$1,687,700.00	\$0.00	Bonds - Interest	\$597,813.00	\$524,563.00	\$448,938.00	\$1,324,978.00
0			\$0.00	Loans & Other Debt - Principal	\$97,881.00	\$99,644.00	\$101,647.00	\$950,576.00
0			\$0.00	Loans & Other Debt - Interest	\$24,509.00	\$22,546.00	\$20,543.00	\$87,838.00
0			\$0.00					
0			\$0.00	Total	\$4,230,585.00	\$3,859,287.00	\$3,765,462.00	\$19,149,920.00
Municipal Purposes								
Debt Authorized	\$2,905,994.11		\$2,905,994.11	Total Principal	\$3,219,281.00	\$3,136,644.00	\$3,146,647.00	\$17,236,576.00
Notes Outstanding	\$9,392,400.00		\$9,392,400.00	Total Interest	\$1,011,304.00	\$722,643.00	\$618,815.00	\$1,913,344.00
Bonds Outstanding	\$16,720,000.00	\$1,131.81	\$16,718,868.19	% of Total Current Year Budget	13.99%			
Loans and Other Debt	\$1,249,748.06		\$1,249,748.06			-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$80,069,778.43	\$49,802,768.07	\$30,267,010.36	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	13,332			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
<u> </u>								
Per Capita Gross Debt	\$6,005.83			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,270.25			Rating	-	AA		
=				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$2,231,168,429.33				- 15		
	=			 Mark "X" if Municipality has :	no hond rating			
Net Debt as % of 3 Year Avg Propert	v Valuation	1.36%		Triair A in Winnerpanty has	no bonu raung			
The Debt as 70 of 3 Teal Avg Propert	y varuation =	1.30%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Roseland	Construction Code		1/1/2016	12/31/2016	\$110,653.00
Providing	Borough of Roseland	Fire Sub-Code		1/1/2016	12/31/2016	\$16,640.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

None

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?	Dorough of Dogoland	Construction Code		1/1/2016	12/21/2016	¢110.652.00
Providing	Borough of Roseland	Fire Sub-Code		1/1/2016	12/31/2016	\$110,653.00
Froviding	Borough of Roseland	rife Sub-Code		1/1/2016	12/31/2016	\$16,640.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					