

RESOLUTION #58
TOWNSHIP OF VERONA

COUNTY OF ESSEX

RESOLUTION TO AMEND BUDGET

WHEREAS, the Local Municipal Budget for the Year 2015 was approved on the 16th day of March, 2015, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of Verona, County of Essex, that the following amendments to the approved Budget of 2015 be made:

<u>Recorded Vote</u>	Ayes (Councilman Ryan (Councilman Sapienza (Councilman Nochimson (Absent (Abstained (
	((((((
	((((((

	<u>From</u>	-	<u>To</u>
<u>General Revenues</u>		\$	\$ 10,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations: Shaping New Jersey Help Grant	103,907.45		113,907.45
<u>Summary of Revenues</u>			
3. Miscellaneous Revenues: Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	103,907.45		113,907.45
Total Miscellaneous Revenues	4,272,979.45		4,282,979.45
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)	7,640,979.45		7,650,979.45
7. Total General Revenues	<u>\$23,403,426.45</u>		<u>\$23,413,426.45</u>
8. <u>General Appropriations</u> (A) Operations - Excluded from "CAPS": Public and Private Programs Offset by Revenues: Shaping New Jersey Help Grant	\$	-	\$ 10,000.00
Total Public and Private Programs Offset by Revenues	103,907.45		113,907.45
Total Operations - Excluded from "CAPS"	1,268,001.45		1,278,001.45
Detail: Other Expenses	1,268,001.45		1,278,001.45
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	4,292,162.45		4,302,162.45
(O) Total General Appropriations - Excluded from "CAPS"	4,292,162.45		4,302,162.45
(L) Sub-Total General Appropriations {Items (H-1) and (O)}	22,063,488.45		22,073,488.45
9. Total General Appropriations	<u>\$23,403,426.45</u>		<u>\$23,413,426.45</u>
<u>Summary of Appropriations</u> (A) Operations - Excluded from "CAPS": Public and Private Programs Offset by Revenues	\$	103,907.45	\$ 113,907.45
Total Operations - Excluded from "CAPS"	1,268,001.45		1,278,001.45
Total General Appropriations	<u>\$23,403,426.45</u>		<u>\$23,413,426.45</u>

From To


11. Appropriations for Water/Sewer Utility

Debt Service:
Interest on Bonds
Payment of Bond Anticipation Notes and Capital Notes

\$ 200,031.00 \$ 190,031.00
10,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2015 Local Municipal Budget, so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 1st day of June, 2015.



Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.



Joseph J. Faccione, RMA, PA