

# State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly	Rudget			
			Tricinary	Duagot		Adama	
MUNICIPALITY:		wnship - County of Essex		(Carlos)		Adopted	Y
Municode:			Filenam	e: 0720_fba	_2018.xl	sm	
		www.veronanj.org					
	Phone Number:		973-857-4801				
	Mailing Address:		600 Bloomfield	Avenue			
		_					
Email the UFB if no	ot using Outlook	Municipality:	Verona	State:	NJ Zip:	07044	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Kevin		Ryan	6/30/2021	kryan@veronar	nj.org		
	Chief Administr	rative Officer	-	-			
Matthew		Cavallo		mcavallo@vero	nanj.org		
	<b>Chief Financial</b>	Officer	_				
Matthew		Laracy		mlaracy@Vero	nanj.org		
	Municipal Clerk		-				
Jennifer		Kiernan		jkiernan@veror	nanj.org		
	Registered Mur	nicipal Accountant	_	×			
John		Lauria	1	jlauria@pkfod.c	om		
	<b>Governing Bod</b>	y Members	-	() <del>)</del>			
First Name	Middle Name	Last Name	<b>Term Expires</b>	Business En	nail		
Edward		Giblin	6/30/2021	egiblin@verona	inj.org		
John		McEvoy	6/30/2021	jmcevoy@vero	nanj.org		
Alex		Roman	6/30/2019	aroman@veron	anj.org		
Michael		Nochimson	6/30/2019	mnochimson@	veronanj.org		
			<b>建设设施</b> 基本				
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# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper					Current Year 2018 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Estin	mated <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.746	\$15,094,083.80	23.97%	\$0.00	Municipal Purpose Tax ACTUAL	\$15,532,029.68
Municipal Library	0,039	\$791,101.26		\$0.00	Municipal Library ACTUAL	\$791,891.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	
Fire Districts (avg. rate/total levies)	•		0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	1.715	\$34,695,045.00	55.10%	\$0.00	Local School District ESTIMATED	\$35,899,010.00
Regional School District			0.00%	\$0.00	Regional School District	
County Purposes	0.595	\$12,028,532.61	19.10%	\$0.00	County Purposes ESTIMATED	\$12,407,032.00
County Library			0.00%	\$0.00	County Library	
County Board of Health			0.00%	\$0,00	County Board of Health	
County Open Space	0.018	\$362,076.50	0.57%	\$0.00	County Open Space ESTIMATED	\$372,938.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2017 Budget)	3.113	\$62,970,839.17	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes	\$65,002,900.68
Total Taxable Valuation as of	October 1, 2017	\$2,021,822,600.00			Revenue Anticipated, Excluding Tax Levy	7,400,988.00
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · ·		•		Budget Appropriations, before Reserve for Uncollected Taxes	22,108,511.91
Current Year Average Residential Ass	essment	\$362,600.00			Total Non-Municipal Tax Levy	\$48,678,980.00
Carrent Tour Tivolage Modition Tibb	5	\$502,000.00	!		Amount to be Raised by Taxes - Before RUT	\$63,386,503.91
	Driar V	Zear to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)	\$1,628,850.00
	11101 1	tear to Current rear	Comparison		Total Amount to be Raised by Taxes	\$65,015,353.91
					Total Amount to be Raised by Taxes	ψου,στυ,σσυση
		n - Municipal Purpose		•	AV ATT COLL IV COLL IV DIVIN	07.4007
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	97.49%
	0.746	0.768	2.95%			
					If % used exceeds the actual collection % then	
	<u>Comparison</u>	<u>n - Municipal Purpose</u>	s Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$15,094,083.80	\$15,532,029.68	2.90%	\$437,945.88	Tax Collections - ACTUAL as of Prior Year	
	ψ12,05 1,005100	Ψ10,00±,0±7,00	2.5070	\$ 10 730 10100	Total Tax Revenue, Collections CY 2017	62,664,677.09
•	Comparison - Impac	t on Avg. Residential	Tax Payment (Muni	icinal Purposes Onl	Total Tax Levy, CY 2017	63,171,348.49
· · · · · · · · · · · · · · · · · · ·				\$ Change (+/-)	% of Taxes Collected, CY 2017	99.20%
				- , ,		
	\$0.00	\$2,784.77	#DIV/0!	\$2,784.77	Della mont Toyon December 21 0017	\$431,295.35
					Delinquent Taxes - December 31, 2017	<u></u> \$431,293.33
				Sheet UFB-1		

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Swimming Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	6.16%	\$232,250.00	\$3,770,000.00	\$4,002,250.00	\$2,920,000.00		\$900,000.00	\$182,250.00				
08	Local Revenue	1.78%	\$135,310.32	\$7,581,114.68	\$7,716,425.00	\$1,704,425.00		\$5,482,000.00	\$530,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,159,622.00	\$1,159,622.00	\$1,159,622.00							
08	Uniform Construction Code Fees	-38.40%	(\$171,415.00)	\$446,415.00	\$275,000.00	\$275,000.00							:
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	0.00%	\$0.00	\$127,293.00	\$127,293.00	\$127,293.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	·							
10 ⋅	Public and Private Revenue	-43.72%	(\$58,331.43)	\$133,432.66	\$75,101.23	\$75,101.23							
08	Other Special Items	30.30%	\$196,965.46	\$650,034.54	\$847,000.00	\$732,000.00		\$115,000.00					
15	Receipts from Delinquent Taxes	-28.36%	(\$166,297.24)	\$586,297.24	\$420,000.00	\$420,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.03%	(\$652,822.01)	\$16,184,851.69	\$15,532,029.68	\$15,532,029.68							
07	Minimum Library Tax	0.10%	\$789.74	\$791,101.26	\$791,891.00	\$791,891.00							· I
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	•							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.54%	(\$483,550.16)	\$31,430,162.07	\$30,946,611.91	\$23,737,361.91	\$0.00	\$6,497,000.00	\$712,250.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER ERIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	FRIENDLY BUDGET SEC				SSUMMARY (	ALL OPERAT	ING FUNDS)				1					
FCOA		Budgeted Full-Time	Positions Part-Time	% Differenc		Total Modified Appropriation	Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Water and Sewer Utility	Swimming Pool Utility	Utility	Utility	Utility	Utility
				e Current v. Prior	Year	for Service Type (Prior Year)	Service Type (Current Year)									
				Year		,										
20	General Government	6.00	8,00	4.94%	\$57,638.00	\$1,167,919.00	\$1,225,557.00	\$1,225,557.00								
21	Land-Use Administration		1.00	0.00%	\$0.00	\$17,375.00	\$17,375.00	\$17,375.00								
22_	Uniform Construction Code	3,00	4.00	0.69%	\$2,778.00	\$401,055.00	\$403,833.00	\$403,833.00	<u>  </u>							
23	Insurance	0.00	0.00	3,16%	\$95,000.00	<b>\$3,010,000.00</b>	\$3,105,000.00	\$2,685,000.00			\$420,000.00					
25	Public Safety	35.00	39.00	0.18%	\$9,673.31	\$5,390,132.69	\$5,399,806.00	\$5,331,411.00	\$68,395.00							
26	Public Works	25.00	33.00	-2.61%	(\$186,255.21)	\$7,144,650.44	\$6,958,395.23	\$2,384,275.00	\$17,385.23		\$4,556,735.00					
27	Health and Human Services	0.00	5,00	-27.90%	(\$68,000.00)	\$243,700.00	\$175,700.00	\$175,700.00								
28	Parks and Recreation	5.00	101.00	4.43%	\$56,829.00	\$1,283,323.00	\$1,340,152.00	\$848,902.00				\$491,250.00				
29	Education (including Library)	5.00	4.00	-7.87%	(\$70,032.00)	\$890,275.00	\$820,243.00	\$820,243.00								
30	Unclassified			-12,77%	(\$19,900.00)	\$155,800.00	\$135,900.00	\$135,900.00								
31	Utilities and Bulk Purchases			-5.56%	(\$40,000.00)	\$720,000.00	\$680,000.00	\$680,000.00								
32	Landfill / Solid Waste Disposal			-0.47%	(\$6,127.00)	\$1,308,891.00	\$1,302,764.00	\$1,302,764.00								
35	Contingency			0,00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			6.29%	\$136,643.68	\$2,172,844.00	\$2,309,487.68	\$1,853,532.68			\$440,955.00	\$15,000.00				
37	Judgements			#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$127,293.00	\$127,293.00	\$127,293.00								
43	Court and Public Defender	1.00	2.00	-12.55%	(\$26,616.00)	\$212,157.00	\$185,541.00	\$185,541.00								
44	Capital			200.00%	\$20,000.00	\$10,000.00	\$30,000.00				\$20,000.00	\$10,000.00				
45	Debt	<u> </u>		9.66%	\$447,086.00	\$4,628,629.00	\$5,075,715.00	\$3,820,405.00			\$1,059,310.00	\$196,000.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								ļ	
48	Debt - Type 1 School District	<b>_</b>		#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			14.08%	\$200,997.00	\$1,427,853.00	\$1,628,850.00	\$1,628,850.00								
55	Surplus General Budget			#DIV/01	\$0.00	\$0,00	\$0.00								40.55	
	Total	80.00	197.00	2.01%	\$609,714.78	\$30,336,897.13	\$30,946,611.91	\$23,651,581.68	\$85,780.23	\$0.00	\$6,497,000.00	\$712,250.00	\$0.00	\$0.00	\$0.00	\$0.0

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#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STREETERINE		
$\angle$	Revenues at Rus	Fitting & Springeriation	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Åmount	Comment/Explanation
X				General Capital Surplus	\$475,000,00	Revenue may not be available in future years
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2017 Valu	ie)		Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total	- [	-	# of Parcels	Assessed Value	% of Total
1 Vacant Land	68	\$27,646,500.00	1.37%		15A Public Schools	6	\$74,462,800.00	28.71%
2 Residential	4,871	\$1,769,307,600.00	87.52%		15B Other Schools	1	\$4,390,700.00	1.69%
3A/3B Farm	0	\$0.00	0.00%		15C Public Property	61	\$98,522,000.00	37.99%
4A Commercial	187	\$181,633,100.00	8.98%		15D Church and Charities	20	\$31,324,800.00	12.08%
4B Industrial	.5	\$5,356,600.00	0.26%		15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	13	\$36,356,900.00	1.80%		15F Other Exempt	33	\$50,651,700.00	19.53%
5A/5B Railroad	0	\$0.00	0.00%			·		
6A/6B Business Personal Property	1	\$1,335,400.00	0.07%					
Total	5,145	\$2,021,636,100.00	100.00%		Total	121	\$259,352,000.00	100.00%
		•				•	1,0,000	
Average Ratio (%), Assessed to True	Value	85.01%						
Equalized Valuation, Taxable Propert	ies	\$2,378,115,633.45			Percentage of Exempt vs.			
h	<u>-</u>				Non-Exempt Properties	12.83%		
Total # of property tax appeals fi	led in 2017	County Tax Board	14.00		- · · F · · F			
		State Tax Court	17.00					
Number of 2017 County Tax Board do	ecisions appealed to Ta	ax Court	8.00					
Number of pending property tax appear	**		17.00					
S P - TP - S - WP	······································	<b>_</b>						
Amount paid out by municipality for t	ax appeals in 2017		\$27,800.15					
The state of the s	11		77					
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	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement			"	
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year	's Payments in L	ieu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILO	T) - Long Term I	Tax Exemptions	Prior Budget Year'	s Payments in Lie	of Tax (PILOT	) - Long Term T	ax Exemptions	Prior Budget )	'ear's Payments in Lie	u of Tax (PILOT	) - Long Term Tax l	<u>Exemptions</u>
Project	ect (use drop-down In F ms for data entry) PILOT Billing Assessed Value 2017 Total			Taxes if Billed In Full	Project Name	Type of Project (use drop-down	1	Taxes if Billed In Full ling Assessed Value 2017 Total Tax Rate		Project Name	Type of Project (use drop-down for data entry) PILOT Billing		4	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	DII OT Dilles	Augumed Mahra	Taxes if Billed In Full 2017 Total Tax Rate
Name					Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	tor data entry)	PILOT Billing	Assessed Value	2017 TOTAL TRX RAIG	Name	ior data entry)	PILOI BIIIN	Assessed value	2017 TOTAL THE RAIL
Hilkop Pilot I	Other	\$371,354.10	\$13,329,400.00	\$414,944.22								ļ							
Hilkop Pilot H	Other	\$393,458.76		\$743,552,50			<u> </u>	<del>                                     </del>								_			
Children's Institute	Other	\$16,785.00		\$136,682.49															<del></del>
Verens Urban Renewal Housing	Other	\$5,198.79	\$19,987,600.00	\$622,213.99															
Verona Place Urban Renewal	Other	\$39,790.61	\$4,484,300.00	\$139,596,26			ļ												<del> </del>
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Total Long Term Exemptions	- Column Total	826,587,26	66,077,400,00	2.056,989,46	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			<u> </u>				1	·							Total Long Term Exem		\$826,587.26	\$66,077,400.00	\$2,056,989.46

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	15,500.00	\$13,500.00	\$0.00			\$2,000.00
Supervisory Staff (Department Heads & Managers)	12.00	1.00	1,910,955.00	\$1,207,000.00	\$0.00	\$224,500.00	\$390,500.00	\$88,955.00
Police Officers (Including Superior Officers)	30.00		5,831,585.00	\$3,473,653.00	\$355,000.00	\$823,932.00	\$1,129,000.00	\$50,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	36.00	9.00	5,372,012.00	\$3,003,094.00	\$473,418.00	\$555,000.00	\$975,500.00	\$365,000.00
All Other Non-Union Employees not listed above		184.00	1,781,926.00	\$647,806.00	\$823,920.00	\$25,200.00	\$200,000.00	\$85,000.00
Totals	78.00	199.00	14,911,978.00	\$8,345,053.00	\$1,652,338.00	\$1,628,632.00	\$2,695,000.00	\$590,955.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	29.00	\$12,015.00	\$348,435.00	28.00	\$11,237.49	\$314,649.72
Parent & Child	9.00	\$23,577.00	\$212,193.00	8.00	\$20,534.52	\$164,276.16
Employee & Spouse (or Partner)	10.00	\$18,254.00	\$182,540.00	13.00	\$24,147.09	\$313,912.17
Family	29.00	\$29,686.00	\$860,894.00	31.00	\$31,143.05	\$965,434.55
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	77.00		\$1,604,062.00	80.00		\$1,758,272.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )		ï				
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	23	\$7,725.00	\$177,675.00	17	\$6,549.71	\$111,345.07
Parent & Child	1	\$19,464.00	\$19,464.00	2	\$21,417.00	\$42,834.00
Employee & Spouse (or Partner)	28	\$18,080.00	\$506,240.00	27	\$17,376.89	\$469,176.03
Family	10	\$31,624.00	\$316,240.00	10	\$32,098.80	\$320,988.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	62.00		\$1,019,619.00	56.00		\$944,343.10
GRAND TOTAL	139.00		\$2,623,681.00	136.00	,	\$2,702,615.70

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

#### **USER FRIENDLY BUDGET SECTION** ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(che	ck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Matthew Cavallo	36.00	\$18,692.28			Х
James Cunningham	127.00	<b>\$50,034</b> .19		X	
Michael DeCarlo	0.00	\$0.00		Х	
Matthew Laracy	74.50	\$30,778.19		Х	
Thomas Jacobsen	27.00	\$14,192.01		Х	
Jennifer Kiernan	65.00	\$17,649.45		Х	
Charles Molinaro	127.00	\$51,532.79		Х	
Jennifer Muscara	110.00	\$29,868.30		Х	
Paul Sonntag	33,00	\$13,031.37		Х	
Erika Varela	27.50	\$8,012.13		Х	
Harold Waterman	127.00	\$51,546.76		Х	
Cheryl Ashley	85,00	\$32,476.32		Х	
OPEIU	1906.97	\$584,085.78	Х		
PBA	2704.22	\$1,203,781.30	Х	·	
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Totals	5450.19	\$2,105,680.87			•
Total Funds Reserved	on of and as and	\$153,087.34			
	ropriated in 2018				
		ptod Absonos Tiebility			

**UFB-9 Accumulated Absence Liability** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	. ,,,,,,	Net	***************************************	Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		•
Local School Debt	\$36,760,218.00	\$36,760,218.00	\$0.00	Utility Fund - Principal	\$1,024,310.00	\$874,000.00	\$805,000.00	\$4,116,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$231,000.00	\$165,961.00	\$142,222.00	\$508,575.00
			:	Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	******	100		
Water/Sewer	\$8,022,233.31	\$8,022,233.31	\$0.00	II	\$2,849,000.00		\$2,830,000.00	\$20,233,000.00
Swimming Pool	\$1,415,700.00	\$1,415,700.00	\$0.00	Bonds - Interest	\$837,827.00	\$732,508.00	\$659,420.00	·····
o			\$0.00	Loans & Other Debt - Principal	\$99,644.37	\$101,647.22	\$103,690.33	\$847,085.16
o			\$0.00	Loans & Other Debt - Interest	\$22,545.60	\$20,542.75	\$18,499.63	\$69,339.60
0			\$0.00	_				
o			\$0.00	Total	\$5,064,326.97	\$4,735,658.97	\$4,558,831.96	\$25,773,999.76
Municipal Purposes								
Debt Authorized	\$2,669,099.60		\$2,669,099.60	Total Principal	\$3,972,954.37	\$3,816,647.22	\$3,738,690.33	\$25,196,085.16
Notes Outstanding		· · ·	\$0.00	Total Interest	\$1,091,372.60	\$919,011.75	\$820,141.63	\$577,914.60
Bonds Outstanding	\$28,753,000.00		\$28,753,000.00	% of Total Current Year Budget	16.36%			~
Loans and Other Debt	\$1,050,419.86		\$1,050,419.86					
	,			Description		Debt Not List	ed Above	
Total (Current Year)	\$78,670,670.77	\$46,198,151.31	\$32,472,519.46	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	13,332			Total Other				
Per Capita Gross Debt	\$5,900.89			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,435.68			Rating	Aa2	AA Stable		
m <u>r</u>				Year of Last Rating	2017	2017		
3 Yr. Average Property Valuation		\$2,348,793,074.33						
The second secon	=	4-,2 ,2,,2,,, ,100		  Mark "X" if Municipality has I	no bond rating			
NIA Dahi an 0/ af 2 Maan A D	ude Valvation	1 200/		Intark A in Municipality has i	no bond ranng		.4	
Net Debt as % of 3 Year Avg Prope	erty valuation =	1.38%		CL4 TIED 10				
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Roseland	Construction Code		1/1/2018	12/31/2018	\$127,293.00
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## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
None to the second of the seco					
그리고 하다면 하는 것이 없는 가장 됐는 것이 됐습니다. 그는 이렇게 그렇게 가장 하는 것이 하셨다.	2.				
<u>는 것은 사람들은 한 1일을 하는 것은 한 모든 동안 보는 생각을 하는 것을 하는데 하는데 하는 것은 것을 받았다는데 하는데 되는데 된 것은 것은 것을 하는데 하는데 되었다. 모든 것은</u> 통안 하는 것은 사람들이 하는데 이 분들을 하는데					
사용 보고 있는데 하는 사용에 가장 보고 있다. 이 사용 전략에 보면 보고 있는데 보고 있는데 보고 있는데 보고 있는데 보고 있다. 그는데 함께 되었다. 그는데 함께 되었다. 그는데 함께 되었다. 사용 사용 사용 전략에 보고 있는데 하는데 보고 있는데 보고 있다. 그는데 보고 있는데 보고 있는데 보고 있는데 보고 있는					
에 가장 있다. 현실 등 경기 등 경기 시간 사람들은 현실 전략 경기 전략 경기 되었다. 그는 사람들은 전략 경기 등 경기 등 경기 등 경기 등 기업 등 경기 등 경기 등 경기 등					

#### **USER FRIENDLY BUDGET SECTION - Notes**

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