										•		Page 1
December 10, 2013 - 2014 Budget	2014	Comenal	Limbilian	Cias Tau	Stands	Ambadania	Caultal	Camital	Onenation	C	Matar	Descrition
Actual Assessment - January 1, 2013 - \$43,605,170 New Assessment - January 1, 2012 - \$43,567,190	Total Final	General Fund	Lighting Fund	Fire Tax Fund	Streets Fund	Ambulance Fund	Capital Expenses	Capital Traffic/	Operating Reserve	Grants	Motor License	Recreation Board
New Assessment - Danuary 1, 2012 - 9-5,507,150	Budget	6.25 Mills	0.5 Mills	.875 Mills	1.125 Mills	.25 Mills	-Apelises	Lighting	(XCSC) VC		License	Doard
Projected Revenues	9.0 Mills	OLEO MINIO	0.0	ioro mino	11.120 1111110	.20 111110		Projects				
Taxes												
Real Property Tax - Current Year	375,420	262,000	20,500	36,750	45,970	10,200						
Real Property Tax - Prior Years	1,625	750	300	300	200	75						
Tax Claim Bureau	4,700	4,700										
Real Estate Transfer Tax	80,000	80,000										
Earned Income Tax	745,000	745,000								•		
Local Services Tax	64,000	64,000					•					
Permits												
Business Licenses and Permits	74,125	74,125										
Non-Business Licenses and Permits	11,705	11,705										
Building and Zoning	45,000	45,000										
Fines	65,300	65,300										
Interest, Rents & Royalties	5,400	5,400	0	0	0	0	0	0	0	0	0	0
State Shared Revenue and Entitlements	32,660	1,500		31,160								
PA Pension State Aid	46,613	46,613						•				
Beverage/Liquor Licenses	1,000	1,000										
Motor Vehicle Fuel Tax	45,524										45,524	
Free Control of the C		2										
Fees Zoning Hearing Board/Subdivision/Land Development Fees	10.000	10,000										
Sale of Ordinances	200	200										
Public Safety	6,350	6,350										
a ubile callety	0,000	0,000										
Miscellaneous									•			
Contributions/Donations/Grants	12,500	7,500								5,000		
Reimbursements of Current Year's Expenditures	21,486	7,486			0			14,000				
Refund of Prior Years' Expenditures/Crossing Guards	4,293	4,293			0							
Total Projected Revenues	1,652,901	1,442,922	20,800	68,210	46,170	10,275	0	14,000	0	5,000	45,524	0
Projected Beginning Balance Forward (from previous year)	817,940	191,500	20,450	5,350	70,160	0	33,400	30,380	461,000	0	5,700	0
Interfund Operating Transfers	0	20,105	0				25,220	0	-109,000	59,000		4,675
Total Budget	2,470,841	1,654,527	41,250	73,560	116,330	10,275	58,620	44,380	352,000	64,000	51,224	4,675

													Page 2
December 10, 2013 - 2014 Budget		2014				_							
Des (Total	General	Lighting	Fire Tax	Streets	Ambulance	Capital	Capital	Operating	Grants	Motor	Recreation Board
Projected Capital/Operating Expenditures		Preliminary Budget	Fund Proposed	Fund 0.5 Mills	Fund .875 Mills	Fund 1.125 Mills	Fund .25 Mills	Expenses	Traffic/ Lighting	Reserve		License	Воага
		9.0 Mills	6.25 Mills	U.S	.075 WIIIS	1.125 IMIIIS	.25 WIIIIS		Projects				
Legislative Body		3.0 Mills	0.25 Willis						Projects				
Office Supplies and Equipment Maintenance		8,000	8,000										
Broadcast Council Meetings		5,500	5,500										
Telephone/Fax		1,900	1,900										
Postage, Printing & Advertising		3,000	3,000			0							
Dues, Subscription & Memberships		2,300	2,300										
Buildings - Services/Utilities		14,050	14,050					*					
Administration		103,640	103,640										
Personnel - Training Seminars		300	300										
Professional Services													
Tax Collector Commission 3.5% and Bond		13,615	13,615										
Earned Income Tax Collector Commission 1.39%		10,500	10,500				•						
Local Services Tax Collector Commission 1.75%		1,600	1,600										
Solicitor (Legal Fees)		24,500	24,500										
Solicitor (Special Counsel Legal Fees)		24,500	24,300										
Engineer - General Services/Projects		20,000	20,000										
Engineer - Stormwater Management		1,500	1,500					•					
Appointed - Auditor		11,500	11,500										
Recording Secretary/Court Reporter		200	,			•							200
Payroll Service	•	3,500	3,500										
												÷	
Police - Fire and Rescue										•			
Police Department		545,895	545,895				•				•		
Police Pension MMO		107,961	107,961						•				
Crossing Guard Salary		6,100	6,100										
Animal Control		500	500										
EMA and Fire Marshal Fees - Twp		2,700 20.830	2,700										
Newtown Artesian Water-Hydrants Transfer to Newtown Ambulance Squad		20,830 10,275	20,830				10,275						
Transfer to Newtown Ambulance Squad Transfer to Newtown Fire Association		10,275			0		10,275						
Foreign Fire Relief - Revenue Transfer		31,160	•		31,160								
1 Orongin in a Mondi - Movember Transier		31,700			31,100								
	Page 2 Total	951,026	909,391	0	31,160	0	10,275	0	0	0	0	0	200

December 10, 2013 - 2014 Budget		2014											Page 3
Projected Capital/Operating Expenditures	F	Total Preliminary Budget 9.0 Mills	General Fund 6.25 Mills	Lighting Fund 0.5 Mills	Fire Tax Fund .875 Mills	Streets Fund 1.125 Mills	Ambulance Fund .25 Mills	Capital Expenses	Capital Traffic/ Lighting Projects	Operating Reserve	Grants	Motor License	Recreation Board
Projected Capitali Operating Expenditures		3.0 Wills							Fiojecis				
Building - Planning and Zoning													
Contractor - Building Inspections		9,800	9,800										
Contractor - Zoning/Code Enforcement Officer		37,000	37,000										
Telephone/Fax		900	900										
HARB - Planner/Expenditures		15,650	15,650										
Planning		2,300	2,300										
Building/Zoning/Conditional Use Hearings		17,100	17,100										
Highways/Landscaping			•										
Landscape Maintenance		15,500	15,500										
Highways - Maintenance/Upgrades Street Lights/Traffic Signals		28,675	10,000	8,575					20,100				
Highways - PECO - Street Lights/Traffic Signals/Gas Lamps		25,300		25,300					•				
Highways - Reconstruction/Paving/Signage		13,000	,	,,,,,,		10,000						3,000	
	Page 3 Total	165,225	98,250	33,875	0	10,000	0	0	20,100	0	0	3,000	0

			50.			ODOLI						
December 10, 2013 - 2014 Budget	2014											Page 4
2000	Total	General	Lighting	Fire Tax	Streets	Ambulance	Capital	Capital	Operating	Grants	Motor	Recreation
	Preliminary	Fund	Fund	Fund	Fund	Fund	Expenses	Traffic/	Reserve	Oranio	License	Board
Projected Capital/Operating Expenditures	Budget	6.25 Mills	0.5 Mills	.875 Mills	1.125 Mills	.25 Mills	Сиропосо	Lighting			Lioundo	Doura
, , , , , ,	9.0 Mills		****					Projects				
Miscellaneous								,				
Miscellaneous Expenditures	2,000	2,000										
Parks/Playgrounds/Recreation/Open Space	28,675	17,500					1,700		*	5,000		4,475
Donation - Pickering Field	5,000	5,000								•		·
Donation - Newtown Library Company	3,000	3,000										
Donation - Joint Historic Commission	0	0	~	•								
Arbor Day	2,275	2,275							•			
Tree Maintenance/Replacement	5,000	5,000										
Civil, Military and Community Programs	1,000	1,000										
Insurance	316,417	278,417		38,000								
Non-Uniform Pension MMO	8,351	8,351										
B.C. Household Hazardous Waste/Refuse Collection	3,465	3,465										
Public Works Services	173,100	173,100										
Capital Expenses/Operating Reserve	23,520						23,520					
Page 4 Total	571,803	499,108	0	38,000	0	0	25,220	0	0	5,000	0	4.475
	,	,	•		· ·	v		ŭ	v	-,000	·	., 0
Total Projected Capital/Operating Expenditures		1,506,749	33,875	69,160	10,000	10,275	25,220	20,100	0	5,000	3,000	4,675
Projected Ending Fund Balance Forward (into next year)	782,787	147,778	7,375	4,400	106,330	0	33,400	24,280	352,000	59,000	48,224	0
Total Budget	2.470.841	1.654.527	41.250	73.560	116.330	10.275	58.620	44.380	352.000	64.000	51,224	4.675