

## Legal Notices

NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Cassia County State of Idaho, will meet on the 29th day of August 2011, at the hour of 10:00 a.m. in the Office of the Board of County Commissioners, Cassia County Courthouse, 1459 Overland Avenue, Burley, Idaho, for the purpose of considering and fixing a Final Budget. The County Commissioners will be making appropriations to each office, department, service agency or institution and fund for the ensuing fiscal year (October 1 through September 30). At this time, it is the right of citizens attending the hearing to provide written or oral comments and ask questions regarding the entire budget. A detailed copy of the entire budget with proposed expenditures and anticipated revenue is available in the Auditors Office, Cassia County Courthouse, Burley, Idaho between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday (except holidays) every week. The following tables set forth the amount to be appropriated to each department for the ensuing fiscal period, together with the amounts expended for "Salaries and Wages" and for "Other Expenses" for the previous fiscal year by said departments.

Department	2009-2010		Anticipated		Proposed 2011-2012 Budget		Total Requested
	Salaries and Wages	Other Expenses	Salaries and Wages	Other Expenses	Salaries and Wages	Other Expenses	
COUNTY COMMISSIONERS	64,450.00	47,400.00	64,450.00	47,300.00	66,100.00	48,450.00	114,550.00
AUDITOR & RECORDER	115,600.00	79,700.00	115,600.00	81,100.00	115,400.00	80,400.00	195,800.00
TREASURER	107,920.00	61,900.00	107,920.00	62,200.00	109,000.00	62,800.00	171,800.00
ASSESSOR	224,680.00	129,420.00	224,680.00	128,900.00	222,050.00	130,250.00	352,300.00
AGRICULTURAL EXTENSION SERVICE	88,200.00	87,050.00	88,200.00	86,650.00	90,380.00	88,200.00	178,580.00
COUNTY BUILDING	66,900.00	202,150.00	66,900.00	198,300.00	87,500.00	203,850.00	291,350.00
JUDICIAL ANNEX						112,600.00	112,600.00
BOARD OF HEALTH		100,926.00		102,000.00		105,091.00	105,091.00
PLANNING & ZONING	136,620.00	138,300.00	137,880.00	132,700.00	138,185.00	113,600.00	251,785.00
GENERAL		561,000.00		516,000.00		527,000.00	527,000.00
CIVIL DEFENSE	1,820.00	18,560.00	1,820.00	18,560.00	1,860.00	17,600.00	19,460.00
COUNTY ELECTIONS			16,050.00	82,050.00	16,050.00	81,250.00	97,300.00
COUNTY ADMINISTRATION	133,150.00	164,700.00	133,180.00	159,200.00	136,350.00	183,500.00	319,850.00
VETERANS SERVICE OFFICER		7,139.00		7,139.00		7,234.00	7,234.00
<b>CURRENT EXPENSE FUND</b>	<b>939,340.00</b>	<b>1,598,245.00</b>	<b>956,680.00</b>	<b>1,622,099.00</b>	<b>982,875.00</b>	<b>1,761,825.00</b>	<b>2,744,700.00</b>
INDIGENT FUND		757,000.00		760,100.00		789,600.00	789,600.00
CASSIA COUNTY COURTS	135,900.00	232,950.00	114,850.00	226,250.00	93,725.00	212,700.00	306,425.00
COUNTY ROAD & BRIDGE FUND	69,300.00	253,850.00	69,300.00	256,450.00	70,750.00	267,550.00	338,300.00
WEED & PEST FUND	84,400.00	200,865.00	103,900.00	255,565.00	105,325.00	255,395.00	360,720.00
SOLID WASTE FUND		693,938.00		693,878.00		724,671.00	724,671.00
AMBULANCE SERVICE		263,125.00		263,125.00		263,125.00	263,125.00
CASSIA FAIR FUND	35,800.00	113,210.00	35,800.00	105,255.00	36,625.00	120,300.00	156,925.00
HISTORICAL SOCIETY FUND		12,500.00		12,500.00		12,500.00	12,500.00
COMMUNITY COLLEGE FUND		360,000.00		360,000.00		380,000.00	380,000.00
REVALUATION FUND	136,220.00	101,600.00	136,220.00	96,600.00	165,025.00	126,650.00	291,675.00
911 COMMUNICATIONS FUND		853,967.00		794,814.00		685,515.00	685,515.00
CONSOLIDATED ELECTONS	32,050.00	77,200.00	16,050.00	82,050.00	17,900.00	104,700.00	122,600.00
COUNTY BOAT LICENSE FUND		50,000.00		50,000.00		50,000.00	50,000.00
COUNTY SNOWMOBILE FUND		60,000.00		60,000.00	12,000.00	20,000.00	32,000.00
CLERK OF THE DISTRICT COURT	351,480.00	165,900.00	331,480.00	167,400.00	307,550.00	148,100.00	455,650.00
CONFLICT PUBLIC DEFENDER						95,000.00	95,000.00
JUVENILE PROBATION		105,000.00		105,000.00		105,000.00	105,000.00
PROSECUTING ATTORNEY	248,220.00	192,100.00	253,920.00	195,400.00	252,625.00	198,350.00	450,975.00
PUBLIC DEFENDER	290,375.00	277,620.00	288,930.00	235,200.00	297,950.00	182,600.00	480,550.00
CORONER	15,480.00	17,850.00	15,480.00	17,650.00	15,900.00	18,450.00	34,350.00
LAW ENFORCEMENT BUILDING		36,400.00		36,000.00		36,000.00	36,000.00
SHERIFF - PATROL	1,026,265.00	859,950.00	1,082,265.00	878,900.00	1,034,082.00	886,600.00	1,920,682.00
SHERIFF - INVESTIGATIONS	206,600.00	215,600.00	245,400.00	197,350.00	261,400.00	206,600.00	468,000.00
SHERIFF - DISPATCH	235,000.00	130,600.00	244,600.00	143,700.00	254,400.00	150,700.00	405,100.00
SHERIFF - ADMINISTRATION	306,950.00	246,907.00	303,450.00	241,650.00	373,050.00	280,750.00	653,800.00
M/C CRIMINAL JUSTICE CENTER	1,204,652.00	1,546,378.00	1,213,676.00	1,408,730.00	1,245,298.00	1,463,618.00	2,708,916.00
M/C JUVENILE DETENTION CENTER		302,100.00		411,600.00		336,163.97	336,163.97
<b>JUSTICE FUND</b>	<b>3,885,022.00</b>	<b>4,096,405.00</b>	<b>3,979,201.00</b>	<b>4,038,580.00</b>	<b>4,042,255.00</b>	<b>4,107,931.97</b>	<b>8,150,186.97</b>
EMERGENCY MEDICAL SERVICE		6,500.00		6,500.00		21,500.00	21,500.00
D.A.R.E. TRUST		6,300.00		5,500.00		9,000.00	9,000.00
PHYSICAL FACILITIES FUND		228,500.00		228,175.00		1,310,000.00	1,310,000.00
ADULT MISDEMEANOR PROBATION	211,176.00	234,450.00	220,650.00	228,200.00	254,900.00	258,650.00	513,550.00
VIOLENT PREDATOR FUND		1,000.00		1,000.00		1,000.00	1,000.00
BOX ELDER CO. BOOKMOBILE TRUST		11,500.00		11,500.00		11,500.00	11,500.00
WIDOW'S BENEFIT TRUST		5,000.00		5,000.00		5,000.00	5,000.00
<b>Report Totals</b>	<b>5,529,208.00</b>	<b>10,218,105.00</b>	<b>5,632,651.00</b>	<b>10,163,141.00</b>	<b>5,781,380.00</b>	<b>11,499,112.97</b>	<b>17,280,492.97</b>

**Cassia County  
Estimated Revenue Report  
(October 1, 2011 - September 30, 2012)**

Description	Revenue		Grants & Transfers	P.I.L.T.	Proposed Taxes	Total Revenue
	Cash Carryover	Other Than Taxes				
CURRENT EXPENSE FUND	781,361	1,197,033	30,000	350,000	800,000	3,098,394
INDIGENT FUND	409,455	296,879			180,000	886,334
DISTRICT COURT FUND	210,685	190,000				400,685
COUNTY ROAD & BRIDGE FUND	57,280	211,053		140,000	33,000	441,333
WEED & PEST FUND	189,350	30,900	90,000		150,000	460,250
SOLID WASTE FUND	393,807	585,400				979,207
AMBULANCE SERVICE	9,330	24,701			250,000	284,031
CASSIA FAIR FUND	29,691	14,750		20,000	120,000	184,441
HISTORICAL SOCIETY FUND	1,380	1,770			11,000	14,150
COMMUNITY COLLEGE FUND	21,659	108,499		50,000	215,000	395,158
REVALUATION FUND	131,103	23,600		65,000	160,000	379,703
911 COMMUNICATIONS FUND	476,237	270,000				746,237
COUNTY ELECTIONS	43,215	76,670	30,000			149,885
COUNTY BOAT LICENSE FUND		50,000				50,000
COUNTY SNOWMOBILE FUND	79,319	20,900				100,219
JUSTICE FUND	1,163,295	1,534,735	2,708,916	1,200,000	1,970,000	8,576,946
EMERGENCY MEDICAL SERVICE FEES	20,487	6,930				27,417
D.A.R.E. TRUST	28,089	3,200				31,289
PHYSICAL FACILITIES FUND	1,113,537	47,698	155,000			1,316,235
ADULT MISDEMEANOR PROBATION	115,498	517,974				633,472
VIOLENT PREDATOR ACCOUNT		1,000				1,000
BOX ELDER CO. BOOKMOBILE TRUST	5,440	10,387				15,827
WIDOW'S BENEFIT FUND	13,671	1,801				15,472
<b>Totals:</b>	<b>5,293,889</b>	<b>5,225,880</b>	<b>2,953,916</b>	<b>1,825,000</b>	<b>3,889,000</b>	<b>19,187,685</b>