

Ryan Piche cited the historical issue with scheduling and staff turnover that are standard throughout that sector national wide. Legislator Moser said that more evening scheduling is needed, although he understands the staffing challenges for recruitment and retention of counselors.

Pat stated that many individuals have child care issues. Also, the State prohibits an individual from being counseled at an alternate location, even though owned by the same agency.

Public Health Director Penny Ingham reiterated the need for more evening hour services, while noting the personnel restrictions imposed by union contractual agreements that make changes very difficult.

Ryan Piche cites this as another topic for discussion during deliberation and formulation of the Board of Legislators' mission and vision statement, concluding that it is very difficult to modernize government.

---

**DSS/OFA/PUBLIC HEALTH/COMMUNITY SERVICES COMMITTEE MEETING  
April 18, 2018**

**Public Health Director Penny Ingham**

Penny reported a weekly declining number of influenza cases, and that the numbers are below this same period last year.

She reminded of the planned Emergency Preparedness drill on 4/26/18 from 10:30 a.m. – 12:30 p.m. at the Lowville Academy auditorium, and thanked Ryan Piche for authorizing county personnel to participate to assist with the numbers needed for their desired goal.

The first quarter Board of Health report will be prepared and reviewed next month.

As Penny had requested, on 5/1/18 Board Chairman Larry Dolhof will present the Certificate to Supervising Public Health Nurse Ashley Waite for attaining the NYSDOH 2018 Public Health Works Honor Roll status.

Legislator Chartrand left the meeting at 9:37 a.m.

---

**DSS/OFA/PUBLIC HEALTH/COMMUNITY SERVICES COMMITTEE MEETING  
April 18, 2018**

**OFA Director Kelly Hecker-**

Kelly distributed and reviewed the attached reports.

Year-to-date expenditures for congregate and home delivered meals total \$81,042.85, which equates \$3,500 less than 2017 attributable to less participation.

The capped amount for EISEP services has been expended, so no additional clients can be helped. There are 10 persons on the waiting list for personal care services.

17 persons have been assisted with living wills, power-of-attorney and health proxy legal services for expenditure of \$2,328. There are several outstanding referrals, with a line item balance of \$2,672. One attorney firm assists with these services.

Penny Ingham informed that Legal Aid Services provide a representative once a month in Lowville, and she would forward Kelly contact information

The NY Connects program has collected 244 units/calls. The 2018-2019 State allocation is \$222,914 for Lewis County for a 15-month grant.

The initiative for "Geriatric Parole" was not approved by the State Legislature and no funds to support it. It was put forth as mercy parole for elder/frail inmates. The State's underlying goal was to release Medicaid eligible inmates to their home county, essentially transferring the cost onto the local community. Local OFA personnel would have been responsible to evaluate and establish case management prior to parole.

The NYS Long -Term Planning Council reviews existing services and endeavors to identify gaps in service. They are collaborating with the Priorities Council that has sent out a survey to various government and agency representatives for feedback and input that will assist to define gaps in services.

Kelly referenced the sponsored events this month listed on the attachment.

OFA personnel are collecting grocery bag shelf-stable food items for those eligible for home-delivered meals and have received many donations as listed on the attachment.

The Request for Proposals for the meal program have been formulated and reviewed by the County Attorney. The current vendor contracts are due to expire 12/31/2018 at a price of \$8.35/meal. Kelly relayed the primary change will require home-delivered meals Monday through Friday with frozen meals delivered on Friday for Saturday and Sunday. The average cost per meal throughout the State, she said, is \$2.50 to \$5.50. Jefferson County pays \$5.00 per meal for their program.

Legislator Lehman made a motion to recommend the full Board authorize advertising the Request For Proposals for congregate and home-delivered meals effective 1/1/2019. The motion was seconded by Legislator Osborne and carried.

Legislator Lehman proposed to increase appropriations for legal services. Ryan Piche recommends monitoring the line item expenditures until a fund transfer becomes necessary.

Legislator LaChausse made a motion to adjourn at 9:55 a.m., seconded by Legislator Lehman and carried.

Respectfully submitted,  
Terry Clark, Clerk of the Board

**2018 EISEP CSE III RESPITE**

EISEP-Expanded In-Home Services for the Elderly Program  
CSE-Community Services for the Elderly Program

**2018 PERSONAL CARE**

US CARE NO. SERVED	HOURS	COST
JAN	43	717.50
FEB	42	585.75
MAR	40	608.00
APR	0	0.00
MAY	0	0.00
JUN	0	0.00
JUL	0	0.00
AUG	0	0.00
SEP	0	0.00
OCT	0	0.00
NOV	0	0.00
DEC	0	0.00
AVG MO	42	1911.25
TOTALS		\$ 42,401.74

**2018 HSKG & SADS COMBINED EISEP & CSE**

US CARE NO. SERVED	HOURS	COST
JAN	43	\$16,134.78
FEB	42	\$12,873.27
MAR	40	\$13,393.70
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	42	1911.25
TOTALS		\$ 42,401.74

**2018 EISEP SADS CROGHAN DAY CARE**

NO. SERVED	HOURS	COST
JAN	1	\$9.00
FEB	2	45.00
MAR	2	57.50
APR	0	0.00
MAY	0	0.00
JUN	0	0.00
JUL	0	0.00
AUG	0	0.00
SEP	0	0.00
OCT	0	0.00
NOV	0	0.00
DEC	0	0.00
AVG MO	2	160.00
TOTALS		\$1,440.00

**2018 HSKG**

US CARE NO. SERVED	HOURS	COST
JAN	33	\$12,642.30
FEB	31	\$10,022.62
MAR	30	\$10,607.37
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	31	1422.50
TOTALS		\$33,272.28

**2018 HSKG**

US CARE NO. SERVED	HOURS	COST
JAN	9	\$3,087.48
FEB	10	\$2,333.15
MAR	8	\$2,268.83
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	9	328.75
TOTALS		\$7,689.46

**2018 HSKG**

US CARE NO. SERVED	HOURS	COST
JAN	9	\$3,087.48
FEB	10	\$2,333.15
MAR	8	\$2,268.83
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	9	328.75
TOTALS		\$7,689.46

**2018 EISEP CSE III RESPITE**

US CARE NO. SERVED	HOURS	COST
JAN	6	\$2,713.24
FEB	6	\$2,339.00
MAR	6	\$1,613.91
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	6	285.00
TOTALS		\$6,686.15

**2018 EISEP CSE III RESPITE**

US CARE NO. SERVED	HOURS	COST
JAN	7	\$2,713.24
FEB	7	\$2,339.00
MAR	6	\$1,613.91
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	7	195.50
TOTALS		\$4,572.75

**2018 EISEP CSE III RESPITE**

US CARE NO. SERVED	HOURS	COST
JAN	7	\$2,713.24
FEB	7	\$2,339.00
MAR	6	\$1,613.91
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	7	195.50
TOTALS		\$4,572.75

**2018 EISEP CSE III RESPITE**

US CARE NO. SERVED	HOURS	COST
JAN	6	\$2,713.24
FEB	6	\$2,339.00
MAR	6	\$1,613.91
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	6	285.00
TOTALS		\$6,686.15

**2018 EISEP CSE III RESPITE**

US CARE NO. SERVED	HOURS	COST
JAN	7	\$2,713.24
FEB	7	\$2,339.00
MAR	6	\$1,613.91
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	7	195.50
TOTALS		\$4,572.75

**2018 EISEP CSE III RESPITE**

US CARE NO. SERVED	HOURS	COST
JAN	7	\$2,713.24
FEB	7	\$2,339.00
MAR	6	\$1,613.91
APR	0	\$0.00
MAY	0	\$0.00
JUN	0	\$0.00
JUL	0	\$0.00
AUG	0	\$0.00
SEP	0	\$0.00
OCT	0	\$0.00
NOV	0	\$0.00
DEC	0	\$0.00
AVG MO	7	195.50
TOTALS		\$4,572.75

Hours are a combination of Croghan and US Care

County Budget-Expenditures YTD  
Prof Svc Respite Budgeted for Jan-Dec 2018  
Prof Svc Respite Expenditures for Jan-Dec 2018

Under budget  
\$14,800.00  
\$6,686.15  
\$8,113.85

County Budget-Expenditures YTD  
Prof Svc Respite Budgeted for Jan-Dec 2018  
Prof Svc Respite Expenditures for Jan-Dec 2018

Remaining In Grant  
\$8,675.00  
\$4,572.75  
\$4,102.26

2018



