



Menlo Park Fire Protection District 2016 Annual Summary



ABOUT MENLO FIRE

The Menlo Park Fire Protection District (MPFPD) is located on the peninsula in the southernmost part of San Mateo County in the Metropolitan Bay area. The District protects 28.98 square miles including; 4 square miles of marshland, 8 square miles of Bay, 16.6 square miles of land, and .92 square miles of contract land leased by DOE from Stanford lands. The District's population is estimated around 90,000.

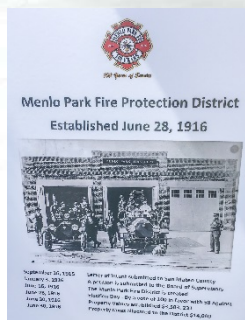
The Fire District protects the following communities of:

- Atherton – 5 square miles.
- East Palo Alto – 2.6 square miles.
- Menlo Park – 18 square miles, 8 sea, 6 land, and 4 marsh.
- Unincorporated County – 2.46 square miles; Sequoia Tract .51, North Fair Oaks 1.2, West Menlo Park .5, and Menlo Oaks .25 square miles.
- Stanford Linear Accelerator (SLAC) contract - .92 square miles.

The Fire District is part of the greater San Mateo County boundary-drop plan whereby the closest apparatus responds to each call.

100 YEARS OF HISTORY

The Menlo Park Fire Protection District was established on June 28, 1916.



100 Year Parade
May 21, 1916

PERFORMANCE

Calls for Service

- Total calls – 8548
 - Emergency Medical Service – 5573 - 65.20%
 - Service Calls – 1060 – 12.40%
 - Falsa Alarm/False Calls – 800 – 9.36%
 - Good Intent Calls – 718 – 8.40%
 - Fires – 187 – 2.19%
 - Hazardous Conditions – 155 – 7.81%
 - Special Incident – 28 - .33%
 - Misc. – 24 - .28%
 - Rupture, Explosion, Overheat – 3 - .03%

Estimated Save/Loss

- Property loss value \$3,546,115
- Property saved value \$125,668,460

Time Performance Standard

The District has seven stations that are strategically placed to provide the most efficient response times.

The goal of the first response unit shall be to arrive on the scene of all code 3 emergencies within 7 minutes, 90% of the time from the receipt of the 9-1-1 call in the dispatch center. The goal of multi-unit responses shall be to have all units on-scene within 11 minutes from the time of the 9-1-1 call in the dispatch center.

- First response MPFPD units arrived on scene within 7 minutes 92% of the time.
- All units of MPFPD multi-unit response arrived on scene within 11 minutes 93% of the time.

Mutual/Auto Aid

MPFPD is part of a county-wide auto aid plan that dispatches the closest station to a call regardless of jurisdiction. During 2016 the District provided or received this aid:

- Provided – 579 responses
- Received – 306 responses

The District also supports the statewide mutual aid plan for large wildland and other emergency incidents. During 2016, District personnel were deployed a total of 13 times to wildland fires, water rescue concerns at the Oroville Dam and statewide flooding incidents.

Mission Statement

To Protect and Preserve Life and Property from the Impact of Fire, Disaster, Injury and Illness.

Finances –
FY ending June 30, 2016

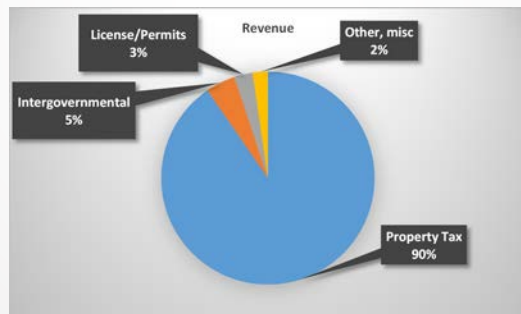
Revenues

Property Taxes	\$41,308,495
Licenses/Permits	\$1,276,787
Charges for Services	\$185,268
Use of Money/Property	\$282,640
Intergovernmental	\$2,053,942
Other Revenues/Gain	\$864,228
Proceeds, Sale of Property	\$1,065
Total Revenues	\$45,684,444

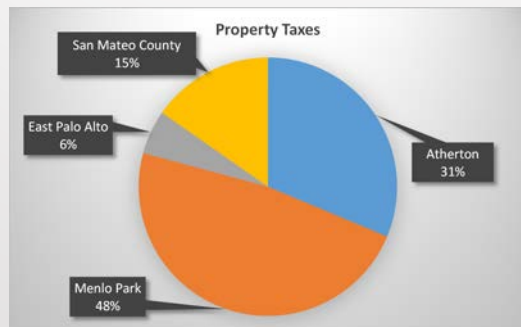
Expenditures

Salaries and Benefits	\$24,944,987
Service and Supplies	\$5,785,931
Capital Outlay	\$4,591,325
Debt Service:	
Principal	\$255,000
Interest/Fiscal Charges	\$765,489
Total Expenditures	\$36,342,732
Excess (deficiency) of Revenues	
Over Expenditures	\$9,341,712
Fund balance, beginning	\$62,840,621
Fund balance, ending	\$72,182,333

Revenue Source Breakdown



Property Taxes Collected by Jurisdiction



Menlo Park Fire Protection District
170 Middlefield Rd
Menlo Park, Ca 94025
Phone: (650) 688-8400
www.menlofire.org

WORKING WITH THE COMMUNITY

Public Education and Life Safety

The Menlo Park Fire Protection District is committed to providing life safety education for the citizens of our community. We provide safety education including child car seat education, Firefighters in Safety Education, CPR and Fire Safety and Fall Prevention to our aging adults. We also provide community outreach programs such as Smoke Alarm Day, Safety Seat Education Day and the Annual Open House/Pancake Breakfast. Delivering lifesaving information is the best tool we have to keep our residents safe.



Community Emergency Response Teams (CERT)

The Menlo Park Fire Protection District has been the sponsoring agency for the *Community Emergency Response Team* for more than a decade. In 2016, the District unified its broad emergency preparedness efforts under one program, *Community Crisis Management (CCM)*. Building on a new Charter and member elected leadership, the CCM program began a strategy of exercise-based community interaction and instruction. In 2017, the CCM program will continue to expand its reach, through Spanish language offerings and a focus on disaster leadership and communications capabilities.

Get Ready

The *Get Ready!* course is offered to community members interested in preparing their home and family for the eventuality of a disaster. It includes a discussion of potential hazards, guidance on personal preparedness, steps to take to safeguard homes and property, and the role of Community Emergency Response Teams. In 2016 *Get Ready!* courses were conducted for more than 350 participants in ten different venues.



Message from the Chief

This two page snap shot of the Fire District should serve as a testament to the dedication of our important workforce, it's critical essential emergency services delivery profile, how the Fire Board and staff responsibly manage your tax dollars and our budget funds, aspects of our community outreach in how we daily serve you and have proudly accomplished that for over 100 Years!

