



**Program Activities Report
May – June 2015**

Home Performance with Energy Star:

Audits Completed this period	Cumulative Audits completed to date	Jobs Completed this period	Jobs completed cumulative to date	Rebates& Audits Paid this period	Energy Savings MMBTU All Fuels*
99	575	51	191	\$131,164.05	51,463.54

During this period, two (2) energy audits have been completed for the Downtown Delaware Home Performance Program launched as a spin-off of our Home Performance Program. Four (4) audits have been completed to date and invoiced for \$800.00. No Jobs or Installation of Energy Efficiency Measures have been completed to date.

Green for Green Program:

Rebates Paid This period	Rebate Amount Paid	Cumulative Rebates this fiscal year	Cumulative Rebates to Date	Cumulative Rebates Amount paid to date	Energy Savings MMBTU All Fuels *
16	\$39,500	133	212	\$653,000	114,303.48

In an effort to increase builder interest and program participation in the Green for Green Program, One-on-One program discussions have been scheduled with home builders. These discussion also help educate the builders on current program processes and rebates available to them for M&V activities. Builders are also offering suggestions for potential future program activities.

Low Interest Loan Program for Businesses and Non-profits:

Loans Closed This Period	Amount of loans closed this period	Cumulative number of loans closed to date	Cumulative amount of loans closed to date	Energy Savings MMBTU All Fuels*	Solar PV MWh Annual Production
0	0	4	\$2,229,000	155,719.21	253.51

The Christina School Board approved the \$5.3M Low Interest Loan to complete energy efficiency projects as part of an Energy Savings Performance Contract with Johnson Controls at two schools in the Christina School District—Gauger Cobbs Middle School and Glasgow High School. This is a 20-year loan with energy savings over the life of the loan calculated to be \$7,352,601.

Faith Efficiencies:

Audits Completed this period	Audit fees this period	Audits completed to date	Audit fees to date	Potential Energy Savings Identified
2	\$1,200	2	\$1,200	TBD

This program has now launched and Interfaith Power and Light is accepting applications and is well on its way to providing assistance to 14 houses of worship. Interfaith Power and Light is referring houses of worship that fall outside of program parameters to the University of Delaware Industrial Assessment Center. Energy Audit site visits have been completed on three (3) additional HOW facilities during May-June 2015; reports will be forthcoming.

Energy Assessment Program for Business and Non-Profits:

Assessments completed this period	Site Visits Completed this period	Cumulative Assessments Completed to date	Potential Annual Energy Savings Identified	Energy Savings MMBTU All Fuels *
0	3	23	\$648,772	647,507.84

Three site visits for the energy assessments were completed during the month of June which included Bellevue Community Center, St. Paul's United Methodist Church, and Immaculate Hear of March Church. Reports for the audits will submitted during the next reporting period.

Upfront SREC Purchase Program:

SREC Contracts this period	SREC Contracts Paid	Cumulative SREC Contracts to Date	Cumulative Amount of SREC Contracts paid to date	Solar PV MWh Annual Production
11	\$42,590.25	26	\$98,739.45	290.79

To date, applicants have requested more funds than are available for the program. Requests in the amount of \$1.6M have been received from program applicants for the \$1.5M reserved for this program.

Green Ribbon Schools Pathways Program:

Assessments completed this period	Site Visits Completed this period	Cumulative Assessments Completed to date	Potential Annual Energy Savings Identified	Energy Savings MMBTU All Fuels *
0	3	8	TBD	TBD

Year two of the Delaware Pathways to Green Schools is now underway and will continue to assist schools that are committed to becoming more sustainable and energy efficient by providing financial incentives and volunteer support. Twelve (12) schools to include public, private, and charter, have been accepted to participate in this on-going program.

*Lifetime Program Energy Savings