



Program Activity Report

March – April 2016

Home Performance with ENERGY STAR:

Audits Completed this period	Cumulative Audits completed to date	Jobs Completed this period	Jobs completed cumulative to date	Rebate Incentives for Jobs & Audits Paid this fiscal year	Energy Savings MMBTU All Fuels Implemented*
159	1,210	76	429	\$586,168	115,260

We continue to recruit HVAC and Plumbing Contractors to become program “Allies” to increase program participation and increase the number of Jobs resulting from audits. Increased incentives for HVAC rebates will continue to be offered through the end of the calendar year to encourage participation of new HVAC contractors into the program. Downtown Development District participation continues to be slow. We are working with NCALL Research to boost participation and awareness of the programs.

Assisted Home Performance with ENERGY STAR:

Audits Completed this period	Cumulative Audits completed to date	Jobs Completed this period	Jobs completed cumulative to date	Rebate Incentives for Jobs & Audits Paid this fiscal year	Energy Savings MMBTU All Fuels Implemented*
1	1	1	1	\$7,146	TBD

Our first audit for AHPwES was completed and converted into a completed job for this program. Participation has been slow, but we are working to promote this program through the 15 Delaware State Service Centers, NCALL Research and other venues to increase awareness and program participation.

Pre-Weatherization Program:

WAP Deferred Clients Contacted this period	Deferred WAP Applications Reviewed this period	New WAP Deferred Applications Received this period	Completed Units/Homes Repaired	Unit Repair costs to date
12	11	16	1	\$0

Our first home repair project (\$3,935) was completed during this period and this home is being transferred into the Weatherization Assistance Program (WAP) as a priority to be weatherized. 94 Clients have been contacted to date and 46 of those applications have been reviewed for Pre-WAP program participation. Catholic Charities has been slow to sign contractors on to complete home repairs, but contractor participation is ramping up. Eight homes are scheduled to be repaired in May. Repair projects scheduled for May include roofing, plumbing, flooring, drywall, and electrical repairs. The first completed repair project will be paid in May.



Program Activity Report

March – April 2016

Green for Green Program:

Rebates Paid this period	Rebate Amount Paid this fiscal year	Number of Rebates this fiscal year	Cumulative Rebates to Date	Cumulative Rebates Amount paid to date	Energy Savings MMBTU All Fuels Implemented*
25 Rebates/\$81,000	\$489,200	155	366	\$1,145,700	204,302

We are finalizing the Operating Plan for the New Green for Green Program. We have included the Home Builders Association of Delaware, DNREC, Division of Energy & Climate, EPA Home Performance technical assistance team and a local certified HERS Rater in the discussions and development of the new program design. Applications that were in the pipeline from the previous program continue to be processed for payment as construction of the homes is completed. Rebates from the previous program should be paid out by the end of this fiscal year (June 2016). Intake of new program applications remains suspended.

Low Interest Loan Program for Businesses and Non-profits:

Loans Closed This Period	Amount of loans closed this period	Cumulative number of loans closed to date	Cumulative amount of loans closed to date	Energy Savings MMBTU All Fuels Identified*	Solar PV kW Annual Production Identified
1	\$ 21,700	14	\$11,734,976	693,574	291.61 kW

Closed loans: Daisey Farm (\$21,700). Pending loans include: 1201 N. Market Street (\$898,260), Boys and Girls Club of Delaware (\$500,000), the New Lewes Library (\$415,000) and BCB Farm (Singh) (\$65,000). Loan participation may increase with the reopening of the EEIF for Non-Profits and Local Governments Program.

Faith Efficiencies:

Audit reports completed this period	Site visits completed this period	Cumulative Audits Completed to date	Potential Annual Energy Cost Savings Identified	Lifetime Energy Savings Cost Savings Identified
1	4	15	\$39,330	\$786,600

Delaware Interfaith Power and Light (DIPL) continues to work with small to medium size Houses of Worship (HOWs) to offer energy audits and promote energy efficiency and renewable energy. Home Performance workshops are being scheduled and generating increased program participation. There has been an increase in the interest of medium to large size HOWs to participate in our program. The workshop hosted by the Jessie Ball DuPont Fund and DIPL in March provided a good venue for us to promote our programs and has generated increased interest in the future of this program and the EEIF for Non-Profits Program.



Program Activity Report

March – April 2016

Energy Assessment Program for Business and Non-Profits:

Assessment reports completed this period	Site Visits Completed this period	Cumulative Assessments Completed to date	Potential Annual Energy Savings Identified	Energy Savings MMBTU All Fuels Identified*
2	1	33	\$832,495	952,197

Activity in the Energy Assessment Program was slow during this reporting period. We anticipate increased interest in the program once the EEIF for Non-Profit Program starts accepting new applications to provide incentives for projects identified through this program. EEIF for Non-Profits Program will be included in the next activity report.

Upfront SREC Purchase Program:

SREC Systems placed in Service this fiscal year	SREC Rebates for Systems this fiscal year	Cumulative Number of SREC Contracts	Cumulative SREC Rebates for systems in service to date	Solar PV MWh Annual Production Identified	Energy Savings MMBTU/ PV Production*
202	\$668,820	229	\$770,084	2,253.4	153,772

This program continues to provide a valuable resource for the installation of solar PV in Delaware. Incentive levels will be evaluated after the next SREC auction.

Green Ribbon Schools Pathways Program:

Assessment reports completed this period	Site Visits Completed this period	Cumulative Assessments Completed to date	Mini Grants awarded to schools this fiscal year	Potential Annual Energy Savings Identified	Energy Savings MMBTU All Fuels Identified *
1	1	14	\$9,000	\$776,959	855,402

Wilmington Montessori School received the National Green Ribbon Schools Award in April 2016. Their participation in the Green Ribbon Schools Pathways Program provided them with resources to assist with implementing projects and programs at the school to achieve this National Award. Mini grants ranging from \$500 to \$2,500 have been approved for seven schools during this program year totaling \$11,000. One more school (Las Americas ASPIRA Academy) will be awarded a mini grant (\$2,000) to retrofit water fountains to fill water bottles during this fiscal year.

*Lifetime Program Energy Savings