



**Program Activity Report**

**January-February 2016**

**Home Performance with ENERGY STAR:**

Audits Completed this period	Cumulative Audits completed to date	Jobs Completed this period	Jobs completed cumulative to date	Rebate Incentives for Jobs & Audits Paid this fiscal year	Energy Savings MMBTU All Fuels Implemented*
121	1,079	56	375	\$441,670	98,067

We are in the process of recruiting HVAC and Plumbing Contractors to become program “Allies” to increase program participation and increase the number of Jobs resulting from audits. Increased incentives for HVAC rebates will continue to be offered through the end of the calendar year to encourage participation of new HVAC contractors into the program. Downtown Development District Participate continues to be slow.

**Assisted Home Performance with ENERGY STAR:**

Audits Completed this period	Cumulative Audits completed to date	Jobs Completed this period	Jobs completed cumulative to date	Rebate Incentives for Jobs & Audits Paid this fiscal year	Energy Savings MMBTU All Fuels Implemented*
0	0	0	0	\$0	0

Assisted Home Performance with ENERGY STAR launched in November and program participation has been slow. Catholic Charities had some staff turnover and expect our programs to be marketed to their clients better to increase program participation. Program brochures have been developed and provided to the Catholic Charities organizations in all three counties. No Assisted Home Performance audits or jobs have been completed to date.

**Pre-Weatherization Program:**

WAP Deferred Clients Contacted	Deferred WAP Applications Reviewed	New WAP Deferred Applications Received	Completed Units/Homes Repaired	Unit Repair costs to date
82	35	15	0	\$0

Catholic Charities has hired a field technician and a program administrator/billing coordinator for the Pre-Weatherization Program and are in the process of building a list of subcontractors to complete home repairs for deferred clients to move into the Weatherization Program. Three quotes for repair work have been received, so we should be able to report completed jobs on the next report.



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**Green for Green Program:**

Rebates Paid this period	Rebate Amount Paid this fiscal year	Number of Rebates this fiscal year	Cumulative Rebates to Date	Cumulative Rebates Amount paid to date	Energy Savings MMBTU All Fuels Implemented*
12 Rebates/\$31,700	\$408,200	130	342	\$1,064,700	187,497

Applications that were in the pipeline continue to be processed for payment as construction of the homes is completed. Construction of homes in pipeline should be completed by the end of this fiscal year (June 2016). The intake of new program applications remains suspended. We are in the process of drafting a new program design and reaching out to the residential building community to get input on future program incentives and structure. Our UD interns are also researching residential incentive programs from other states.

**Low Interest Loan Program for Businesses and Non-profits:**

Loans Closed This Period	Amount of loans closed this period	Cumulative number of loans closed to date	Cumulative amount of loans closed to date	Energy Savings MMBTU All Fuels Identified*	Solar PV kW Annual Production Identified
0	\$ 0	11	\$11,431,708.87	693,322.8	291.61 kW

Closed loans: Unitarian Universalist Society of Southern Delaware (\$31,567) Pending loans include: 1201 N. Market Street (\$898,260), Daisey Farm (\$21,700), Bryan Farm (\$18,596), Boys and Girls Club of Delaware (\$500,000), the New Lewes Library (\$415,000). We have potential loans from the Delaware National Guard (\$8 Million), Milford Bed and Breakfast (\$50,000), and PAL (\$190,000).

**Faith Efficiencies:**

Audit reports completed this period	Site visits completed this period	Cumulative Audits Completed to date	Potential Annual Energy Cost Savings Identified	Lifetime Energy Savings Cost Savings Identified
1	1	11	\$38,193.65	\$763,873

Delaware Interfaith Power and Light (DIPL) continues to work with small to medium size Houses of Worship (HOWs) to offer energy audits and promote energy efficiency and renewable energy. Home Performance workshops have been difficult to schedule. Portfolio Manager training is ongoing. There has been an increase in the interest of medium to large size HOWs to participate in our program. We are working with DIPL to include HOWs that fall between the eligibility brackets of the IAC and Faith Efficiencies with annual utility bills that range between \$20,000 to \$40,000 annually. We also participated in an energy seminar hosted by DIPL and the Jessie Ball DuPont Fund in Wilmington on March 9 to promote our program offerings to Faith Based Organizations and to the communities they serve.



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**Energy Assessment Program for Business and Non-Profits:**

Assessment reports completed this period	Site Visits Completed this period	Cumulative Assessments Completed to date	Potential Annual Energy Savings Identified	Energy Savings MMBTU All Fuels Identified*
0	2	32	\$799,555	992,634.8

The suspension and future funding uncertainty of the Energy Efficiency Investment Fund grants has had an impact on the implementation of energy saving measures identified through our Energy Assessment Program. Many of the non-profit organizations do not have the capital and/or the desire to take on additional debt to implement projects identified through this program.

**Upfront SREC Purchase Program:**

SREC Systems placed in Service this fiscal year	SREC Rebates for Systems this fiscal year	Cumulative Number of SREC Contracts	Cumulative SREC Rebates for systems in service to date	Solar PV MWh Annual Production Identified	Energy Savings MMBTU/ PV Production*
155	\$488,495	181	\$587,060	1,721.43	117,476

Additional requests in the amount of \$2.04 Million have been received from program applicants for the \$3 Million reserved for this program leaving a remaining balance of \$360,000. Program application has a 2 part process and contracts are paid once solar PV system has been completed and installed. The Cadmus Study will be reviewed to determine future program funding and program offering.

**Green Ribbon Schools Pathways Program:**

Assessment reports completed this period	Site Visits Completed this period	Cumulative Assessments Completed to date	Mini Grants awarded to schools this fiscal year	Potential Annual Energy Savings Identified	Energy Savings MMBTU All Fuels Identified *
2	0	13	\$9,000	\$727,586	795,131

Mini grants ranging from \$500 to \$2,500 have been approved for seven schools during this program year totaling \$11,000. Five schools have received grants this fiscal year. Projects include an Electric Vehicle Charging station, a retrofit for water fountains to fill water bottles, a pollinator garden, schoolyard educational habitat and recycling field trip to Delaware Solid Waste Authority’s Recycling Center, pilot food composting program for school cafeteria, and a community assembly for energy efficiency education and waste conservation.

\*Lifetime Program Energy Savings