

FINAL WORD OF ACKNOWLEDGEMENT

Thank you for taking the time to read our budget. The City of Dover's budget process begins in September of each year beginning with the strategic planning and capital projects processes. The budget process concludes in June with Council approval and the adopted budget takes effect July 1 of the same year.

Our budget is truly a team effort that involves many different levels of staff. Their assistance is invaluable as they provide analysis and overall review of project related expenses. The budget process is a year-round activity which involves monitoring, problem solving, and planning for the next budget year.

We extend special thanks to Donna Mitchell, Finance Director; Tracey Lisiecki, Financial Reporting & Accounting Manager; and all of the Department Heads, their assistants and supervisors for the many hours of budget preparation, review, and analysis.

We would also like to thank the Mayor and members of City Council for their guidance during the budget preparation process.

Additional information regarding the City of Dover can be found on the City's website at www.cityofdover.com.

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The City of Dover
“Community Excellence through Quality Service”

YOUR COMMENTS

Your opinion is very important to us!! Please take a few minutes and tell us what you think about our budget document. Your comments and suggestions are appreciated. Thank you.

PRESENTATION: Is the information presented in an easy to read format and are all the terms understandable?

Circle one:

DIFFICULT **SOMEWHAT DIFFICULT** **ADEQUATE** **OK** **VERY EASY**

HELPFULNESS: Using the scale 1 – 5 below, please rate the overall helpfulness of the following sections:

Scale: 1-Not at all; 2-Somewhat; 3-Fairly; 4-Very; 5-Extremely

Section:	Score:	Section:	Score:
Introduction	_____	General	_____
Strategic Initiatives	_____	Public Services	_____
Budget Summary	_____	Public Utilities	_____
Fund Summaries	_____	Other Funds	_____
Pay-for-Performance	_____	Appendix	_____
Capital Investment Plans	_____	Glossary	_____
Debt Service	_____	Index	_____

CONTENT: Let us know if there is an area you would like to see added, removed, expanded, or reduced?

OVERALL IMPRESSION: How do you rate the entire budget document? *Circle one:*

START OVER **MINIMAL HELP** **OK** **ANSWERED MOST QUESTIONS** **VERY HELPFUL**

CONTACT INFO: May we contact you for additional information? *Circle one:* **YES** **NO**

If yes, please provide us with your name and address below:

OTHER COMMENTS: Please feel free to make any other comments:

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