MEETING TO ORDER

The regular meeting of the Kinnelon Borough Governing Body was called to order by Mayor Robert W. Collins at 8:00 p.m., on Thursday, April 16, 2015 in the Kinnelon Municipal Building.

There was a Salute to the Flag. Karen Iuele, Deputy Borough Clerk stated this meeting is being held pursuant to the New Jersey Open Public Meeting Act. Adequate notice of this meeting was given by advertising in the January 11, 2015 edition of the Trends and was provided to the Star Ledger, Daily Record and the North Jersey Herald News. Adequate notice was also posted on the municipal building bulletin board, filed with the Deputy Borough Clerk and provided to those persons or entities requesting notification.

ROLL CALL:

The roll was called and present and answering were Councilpersons Councilman James Freda, Daniel O'Dougherty, Adam Barish, Stephen Cobell, Carol Sventy and Clifford Giantonio.

EAGLE SCOUT PROJECT:

Mathew Vertello presented his Eagle Scout project. Mathew would like to build a bridge behind the Municipal Complex to connect the parking lot to the municipal field to increase their safety. The roadway down to the field is not wide enough for cars and people going up and down.

The Mayor and Council gave their approval to build the bridge between the parking lot and municipal field.

Councilwoman C. Sventy offered a motion for the Eagle Scout project. This motion was seconded by Councilman D. O'Dougherty.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

Mayor Collins and Councilman Adam Barish recognized eight Eagle Scouts tonight. Each Eagle Scout described their project.

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karen luele

From: richard andes <andes513@optonline.net>
Sent: Saturday, February 28, 2015 3:57 PM
To: karen luele
Subject: Eagle Scout Information

Hi Karen,

The following is the new Eagle Scout information for Kinnelon Boy Scout Troop 277:

Richard Edward Andes - Eagle, June 2014
Richard renovated Fredericks Cemetery in Fayson Lakes, Kinnelon, by cleaning and restoring all of the tombstones and landscaping the property.

Ryan Beggs - Eagle, June 2014
Ryan built and installed adjustable shelving and landscaped around the flagpole at the new Kinnelon Fire House.

Matthew Subliskey, Eagle, September 2014
Matthew constructed shelving and an entrance ramp for a storage building at Our Lady of the Magnificat Church in Kinnelon.

Andrew Bertollo - Eagle, October 2014
Andrew constructed a veteran's memorial and reflection area at the Reformed Church of Kinnelon.

Jarrett McSpirit-Brush, Eagle, October 2014
Jarrett constructed landscaping beds and a walkway at the Kinnelon High School football field.

Maxwell Hofbauer, Eagle, October 2014
Maxwell constructed a paver patio for the snack stand at the Boonton Avenue fields in Kinnelon.

Griffin Weiss, Eagle, October 2014
Griffin replaced the cedar posts and wrought iron fencing which surrounds the family plot in Fredericks Cemetery in Kinnelon.

Nicholas Summerville, Eagle, February 2015
Nicholas renovated pet stalls and built a pet food and supplies donation box at the Kinnelon Animal Shelter.

If you need any further information, please feel free to contact me at 973-283-4518 or by email, andes513@optonline.net.

Thank you and thank you to Mayor Collins!

Sincerely…Melissa Andes

TREASURER'S REPORT

The Treasurer's Report for April 19, 2015 indicated we started out with cash on hand as of February 28, 2015, in the amount of $6,321,688.52. Receipts for the month of March 2015 totaled $704,935.78 with disbursements amounting to $4,394,361.68. The balance on hand as of March 31, 2015 was $2,632,262.62.

Upon motion by Councilman Barish and seconded by Councilwoman Sventy with the affirmative voice vote of all council members present, the Treasurer's Report was accepted as read.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

MAYOR'S REPORT:

Mayor Collins acknowledged the Planning Board Committee on the Master Plan Review. The committee was chaired by William Yago. The committee did a remarkable job with some of the issues we are dealing with and major changes as we move forward. Some of them are a community center, expansion of our sports fields and rail service. May 7th the public will have an opportunity for their input.

Mayor Collins stated that he received a letter from the Department of Transportation. This letter stated that we were selected to receive funding from the New Jersey Department of Transportation for the year 2015 municipal aid program for Kakeout Road in the amount of $160,000.00. Darmofalski Engineering Associates submitted the application for the Borough.

The Morris County Municipal Utility Authorities will hold a household hazardous waste and computer- television drop off event on May 30, 2015. We will place this information on the Borough website for our residents. Mayor Collins mentioned that our tax revaluation is moving forward and the state has approved our contract.

Mayor Collins spoke on the Memorial Day Parade, former Mayor Sisco will be the Grand Marshall and Kinnelon will be hosting the parade this year. He asked that everyone come and join us.

Mayor Collins stated that we will be introducing the 2015 Budget, it is one of the most import things that we do as a governing body. You will be able to review the budget online. We also have under consideration a resolution that will authorize the mayor to sign a agreement with Riverdale to sell excess sewer capacity. Kinnelon has 250,000 gallons with the Pequannock Basin River Sewer Authority, we use on average about 63,000 gallons a day. We have deemed as a governing body that we will sell 45,500 gallons to the Borough of Riverdale at a cost of $23.00 per gallon. This will add revenue to the borough of $1,046,500 that will be incorporated into our budget. This was a collaborative effort between Riverdale, Bloomingdale and Kinnelon to help one and other.

RECREATION

Chairman James Freda stated that Boonton Ave Field #2 will be completed by opening day. A new custom equipment shed was installed at the KRP Facility. It will house additional equipment needed for the growing baseball teams in town. The Softball Scoreboard has been installed. We are still working on getting electric to the scoreboard.

Participation has increased in all areas of registration including tennis which has sold out. Summer Discovery Camp applications have been arriving. Deadline for submission is April 30, 2015. Registration for the camp will open up within the last few weeks.

PUBLIC WORKS & UTILITY

Chairman Daniel O'Dougherty spoke on the closing of the DPW Garage. There is a lot of concern as to when it will be closing. The DPW garage will be closed May 5th through the end of September. You will be able to bring your leaves, brush and grass clipping to the RER Supply, located at 1 Riverdale Road in Riverdale, there is no charge. Metal items, call the DPW secretary and she will set up a time that it will be pickup at your home.

Councilman O'Dougherty also stated that the Boy Scout that was putting up the bat houses around the municipal field received assistance in helping place them on the trees from the DPW.

PUBLIC SAFETY& TECHNOLOGY

Chairman Adam Barish spoke on the continuation of the Underage Drinking Ordinance, which will have the 1st reading tonight. This ordinance has been used about 20 times.

On the Kinnelon Volunteer Fire Company, there were 19 incidents for March, just a reminder this is the beginning of brush fire season. The Kinnelon Fire Company have also seen an increase in Natural Gas Alarms. Councilman Barish stated that the Kinnelon Volunteer Fire Company and Tri-Boro needed volunteers.

On Technology, Councilman Barish stated that the borough phones may need an additional piece of network equipment due to the fact that Kinnelon Police Department cannot share any network connections with the Borough or the Library. Progress on the website has been shared with the governing body. And last week the Planning Board reviewed the draft form of the Master Plan. This should be ready for next month's public introduction on May 7th.

FINANCE

Chairman Stephen Cobell spoke on the 2015 budget and that we will introduced it tonight. He stated that since we have not had a CFO for the last three months, that this made it a bit of a challange. Our acting CFO Jennifer Stillman has done a great job, along with the help of our auditor. This year's budget will include the amount to be raised by taxes of $8,916,000. The amount that is allowed under the cap regulation is $8,994,000. We are below the cap by $79,000.

In summary he feels that the budget, overall, reached the objective of maintaining the services that we provide for the borough. On the upcoming bond sale, he reported that our auditor, acting CFO and I were interviewed by an annalist from Moody Investor Service, and they stated that our financial position has improved.

COORDINATING & OPEN SPACE

Chairwoman Carol Sventy stated that there was nothing to report at this time for the Board of Adjustment. The Board of Health will be meeting on April 22, 2015 and said that they will have their Poison Prevention Awards Ceremony on May 13, 2015. The Library Board of Trustees will have an Earth Day Festival on April 25th from 10am to 2pm at the Kinnelon Public Library.

The Historical Commission, L'Ecole will hold their annual Garage Sale on June 6th, and the Pathways of History Tour will be on October 10th and 11th. The Environmental Commission welcomed the two new members and discussed their goals for 2015. Finally the Open Space Advisory Committee had nothing to report at this time.

PERSONNEL & ORDINANCE

Chairman Clifford Giantonio stated that we are still negotiating the personnel contract agreement. Next week we will be meeting. The Tree Ordinance Committee met with Cheryl Canale and Robert Dyer, and had a very productive meeting. The sign ordinance is in the hands of the Planning Board Sign Committee for review and he is waiting for the draft. The Recreation Code of Conduct is on the agenda tonight to be introduced.

HEARING FROM THE PUBLIC

Mayor Collins asked if anyone from the public wished to be heard, to please step forward.

Jeffrey Kalajian, 6 Heather Terrace, Mr. Kalajian thanked the Mayor and Council for the fine job they are doing. Kinnelon has been a great place to live and hope it will continue to be. He thanked Councilman Dan O'Dougherty for the fantastic job the DPW did this past winter. Mr. Kalajian appreciated the Boy Scouts for being here this evening, once being a Boy Scout leader for 10 years, it was great to see them. Jeffrey stated that his main reason for being here was to express their concern of the closing of the recycling center. We are frequent visitors of the recycle center and bring our grass clippings, branches and etc. from our property. Mr. Kalajian asked what options were considered for a drop off center.

Councilman O'Dougherty stated that this is our current provider where we currently dispose of our leaves and brush containers and that this is the only option that we have.

Mason Ford, 19 Trail West. Mason Ford stated that we are not going to have discussion that we should and will take it in another direction. I have lived here for over 50 years and it is a good place to raise children. Mr. Ford also spoke on the Fayson Lakes Water Company and the problems there are.

Randy Charles, 69 Green Hill Road. Mr. Charles spoke on turf and gave updates on Bills that are being passed for studies on synthetic turf.

Camille Gains, 39 Wilshire Terrace. Ms. Gains spoke on the animal shelter and asked what was being done to repair the shelter. She has found out that nothing is going to done while the DPW is being renovated. This shelter is run by volunteers and needs a face lift. These animals are dropped off here at the shelter when no one wants them anymore or are when they are moving and cannot take them with them.

Councilman Dan O'Dougherty stated that he did not state that we would not consider any renovation to the animal shelter. The shelter is not part of any plans for the DPW. But it is under consideration and with some of the renovation that the town is doing, we have talked and meet with Cheryl Canale and we have certain things that we are going to meet for the safety of the animals.

Jack Glazer, 68 Green Hill Road. Mr. Glazer spoke on the animal shelter and when can we expect a decision on the animal shelter. Councilman O'Dougherty stated that it would be during the construction of the DPW, and that the animal shelter is invited to every meeting that we have for the DPW renovation. Mr. Glazer also spoke on the turf field and that we need safety for our children. Mr. Glazer gave an example of the tire crumb rubber that is used on the turf field to the Mayor and Council and stated that it takes 40,000 tires for one field.

Mayor Collins asked if anyone else from the public wishes to be heard, hearing none Mayor Collins closed this portion of the meeting to the public.

PAYMENT OF BILLS AS SUBMITTED BY THE TREASURER

A motion was offered by Councilman A. Barish and seconded by Councilman S. Cobell for the payment of bills dated April 16, 2015.

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Range of Checking Accts: First to Last Range of Check Dates: 03/20/15 to 04/16/15
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void Ref Num
GENERAL		General Account Account Payab			
13747	03/26/15	NJC01	NJ CONFERENCE OF MAYORS	455.00	4561
13748	04/02/15	STI03	JENNIFER STILLMAN - TREASURER	194.18	4562
13749	04/13/15	PRB01	P.R.B.R.S.A.	89,111.00	4563
13750	04/16/15	AC	A.C. DAUGHTRY INC.	30.75	4564
13751	04/16/15	ACC04	ACC BUSINESS	342.75	4564
13752	04/16/15	ACT04	ACTION DATA SERVICES	999.07	4564
13753	04/16/15	ALE04	ALESSANDRA, PETER & CAROL	1,000.00	4564
13754	04/16/15	ANJ02	ANJR	65.00	4564
13755	04/16/15	BAC01	BERNARD BACCETTA ESQ.	1,716.66	4564
13756	04/16/15	BAR21	BARTLETT TREE EXPERTS	550.00	4564
13757	04/16/15	BCM01	BCMCAA -JACKIE GLEASON	245.00	4564
13758	04/16/15	BOR	BOROUGH OF BUTLER	7,625.00	4564
13759	04/16/15	BOR01	BOROUGH OF BUTLER ELECTRIC	8,219.95	4564
13760	04/16/15	BOR11	BOROUGH OF BLOOMINGDALE	7,405.39	4564
13761	04/16/15	BR01	B&R UNIFORMS	799.40	4564
13762	04/16/15	BSN01	BSN SPORTS	657.97	4564
13763	04/16/15	BUR08	BURGIS ASSOCIATES, INC	6,250.00	4564
13764	04/16/15	CAB01	CABLEVISION	746.82	4564
13765	04/16/15	CHI01	CHILTON OCCUPATIONAL HEALTH	900.00	4564
13766	04/16/15	CIF02	NICHOLAS CIFELLI	100.00	4564
13767	04/16/15	COO03	COOPERATIVE COMMUNICATIONS INC	2,338.62	4564
13768	04/16/15	CRE05	CREATIVE PRODUCT SOURCING INC	1,056.86	4564
13769	04/16/15	DAN08	DANA M D'ANGELO	750.00	4564
13770	04/16/15	DAR01	DARMOFALSKI ENGINEERING ASSOC.	960.00	4564
13771	04/16/15	DEB03	DE BLOCK ENVIRONMENTAL SERVICE	6,728.08	4564
13772	04/16/15	DEL08	DELTA DENTAL OF NEW JERSEY INC	4,151.53	4564
13773	04/16/15	DEL16	DE LAGE LANDEN	392.18	4564
13774	04/16/15	DON04	JOSEPH DONNELLY	150.00	4564
13775	04/16/15	DOV01	DOVER BRAKE & CLUTCH	167.92	4564
13776	04/16/15	EAS06	EASTERN CONCRETE MATERIALS	8,040.02	4564
13777	04/16/15	EDI02	EDIBLE ARRANGEMENTS	78.10	4564
13778	04/16/15	EJG01	EJG SPORTS	321.87	4564
13779	04/16/15	ELE03	ELECTRO BATTERY SYSTEMS INC.	166.43	4564
13780	04/16/15	FAL03	FALCON AUTO PARTS INC	247.18	4564
13781	04/16/15	FDR01	FDR North LLP	274.33	4564
13782	04/16/15	FOR04	FORD MOTOR CREDIT COMPANY	1,584.43	4564
13783	04/16/15	FOX01	FOX ARCHITECTURAL	5,325.00	4564
13784	04/16/15	GAL01	GALL'S INC.	324.86	4564
13785	04/16/15	GAN01	GANN LAW BOOKS	166.00	4564
13786	04/16/15	GAR08	GARRY SMITH	375.00	4564
13787	04/16/15	GEN03	GENERAL CODE PUBLISHERS CORP.	1,195.00	4564
13788	04/16/15	GIR01	GIRLS KLAX	3,752.34	4564
13789	04/16/15	HAW	HAWKINS, DELAFIELD & WOOD	190.94	4564
13790	04/16/15	HOM02	HOME DEPOT CREDIT SERVICE	594.30	4564
13791	04/16/15	HOR04	Horizon Office Equipment	260.75	4564
13792	04/16/15	IND03	INDUSTRIAL APPRAISAL COMPANY	40.00	4564
13793	04/16/15	JCP01	JCP & L	7.39	4564
13794	04/16/15	JER03	JERSEY PAPER PLUS	581.84	4564
13795	04/16/15	KIN08	KINNELON VOLUNTEER FIRE CO.	6,000.00	4564

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
GENERAL		General Account Account Payab Continued				
13796	04/16/15	KIN09	KINNELON BOARD OF EDUCATION	2,903,818.17		4564
13797	04/16/15	KIN30	KINNELON COMPETITION CHEER	363.08		4564
13798	04/16/15	KIN33	KINNELON PIZZA	106.25		4564
13799	04/16/15	LAK02	LAKELAND BANK	1,429.55		4564
13800	04/16/15	LAK10	LAKESIDE BAGELS & DELI	1,155.45		4564
13801	04/16/15	LAW01	LAWMEN SUPPLY COMPANY	1,210.00		4564
13802	04/16/15	LOE01	LOEFFELS WASTE OIL SERVICE	30.00		4564
13803	04/16/15	MAD03	LAW OFFICE OF MARK D. MADAIO	3,987.50		4564
13804	04/16/15	MAJ01	MAJOR POLICE SUPPLY	755.00		4564
13805	04/16/15	MAY02	ROBERT MAYER	200.00		4564
13806	04/16/15	MCI01	MCI EASTERN SECURITY	165.00		4564
13807	04/16/15	MCI02	MCI COMM SERVICE	12.94		4564
13808	04/16/15	MGL01	M.G.L. FORMS SYSTEM	141.75		4564
13809	04/16/15	MH01	DEELIP MHASKI	835.15		4564
13810	04/16/15	MIC02	MICRO SYSTEMS-NJ	120.00		4564
13811	04/16/15	MOB01	L-3 COM MOBILE VISION INC	6,541.09		4564
13812	04/16/15	MOM01	MOMAR INCORPORATED	441.62		4564
13813	04/16/15	MOR21	MORRIS COUNTY M.U.A.	22,283.65		4564
13814	04/16/15	MOR41	MORRIS COUNTY PARK COMMISSION	1,250.00		4564
13815	04/16/15	MOR42	THE LAND CONSERVANCY OF NJ	2,750.00		4564
13816	04/16/15	NAP01	P&A Auto Parts	542.32		4564
13817	04/16/15	NAP02	JOSEPH NAPOLETANO	85.56		4564
13818	04/16/15	NES01	NESTLE PURE LIFE DIRECT	95.94		4564
13819	04/16/15	NEW04	NJ ST.LEAGUE OF MUNICIPALITIES	220.00		4564
13820	04/16/15	NJD07	NJ DEPT HEALTH & SENIOR SERV	123.00		4564
13821	04/16/15	NJLM01	N.J. LEAGUE OF MUNICIPALITIES	50.00		4564
13822	04/16/15	NOR02	NORTH JERSEY NEWSPAPER	71.41		4564
13823	04/16/15	NOR18	NORTHEAST COMMUNICATIONS, INC.	577.75		4564
13824	04/16/15	OCC01	CHILTON OCCUPATIONAL HLTH CTR	50.00		4564
13825	04/16/15	ONE02	One Call Concepts, INC.	14.64		4564
13826	04/16/15	PEQ02	PEQUANNOCK TOWNSHIP	30,214.00		4564
13827	04/16/15	PIT02	PITNEY BOWES, INC.	1,152.00		4564
13828	04/16/15	PIT06	PITNEY BOWES- RESERVE ACCOUNT	2,000.00		4564
13829	04/16/15	PK01	P&K OFFICIATING	5,385.00		4564
13830	04/16/15	POM01	POMPTON PLUMBING & HEATING CO,	81.52		4564
13831	04/16/15	PRI06	PRIME UNIFORM SUPPLY, INC	810.45		4564
13832	04/16/15	PRO15	PROFESSIONAL INSURANCE	7,831.30		4564
13833	04/16/15	PSE01	P.S.E. & G.	2,836.99		4564
13834	04/16/15	ROU01	ROUTE 23 AUTO MALL	294.45		4564
13835	04/16/15	SAN03	Tony Sanchez, LTD	350.24		4564
13836	04/16/15	SCH03	SCHMITZ SAFE & LOCK COMPANY	22.44		4564
13837	04/16/15	SCH27	SCHIFFMAN HEATING & AIR	1,084.47		4564
13838	04/16/15	SER02	SERVICE SUPPLY LLC	13.92		4564
13839	04/16/15	SHO01	SHOTMEYER BROS. FUEL CORP.	935.01		4564
13840	04/16/15	SMA01	SMART STOP STATE RT 23	304.00		4564
13841	04/16/15	SMO01	SMOKE RISE CLUB	11,796.40		4564
13842	04/16/15	SPO05	SPOT-A-WAY	225.00		4564
13843	04/16/15	STA	STAPLES ADVANTAGE, DEPT NY	281.36		4564
13844	04/16/15	SUB03	SUBURBAN DISPOSAL	35,500.01		4564
13845	04/16/15	TCT02	TCTA, SPRING CONFERENCE	385.00		4564
13846	04/16/15	THO01	THOMSON REUTERS WEST	744.00		4564
13847	04/16/15	TIL01	TILCON NEW YORK INC.	4,808.16		4564

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
GENERAL		General Account Account Payab Continued				
13848	04/16/15	TJS01	TJ'S SPORTWIDE TROPHY & AWARDS	595.00		4564
13849	04/16/15	TRE02	TREASURER, STATE OF NEW JERSEY	75.00		4564
13850	04/16/15	TRE05	TREAS. STATE OF NEW JERSEY	2,395.00		4564
13851	04/16/15	US06	USBANK CUST BV001 TRST&CRDTRS	30,902.30		4564
13852	04/16/15	VAZ02	John Vazquez	1,500.00		4564
13853	04/16/15	VER01	VERIZON	43.36		4564
13854	04/16/15	VER06	VERIZON WIRELESS	323.85		4564
13855	04/16/15	VFI01	VFIS BENEFITS DIVISION	669.81		4564
13856	04/16/15	WAT01	WATER WORKS SUPPLY COMPANY	999.20		4564
13857	04/16/15	WBM01	W.B. MASON COMPANY INC.	112.47		4564
13858	04/16/15	WEL01	WELDON ASPHALT	253.40		4564
13859	04/16/15	WIN01	WINNER FORD OF CHERRY HILL	46,051.69		4564
13860	04/16/15	XTR01	XTREME GRAPHICS LLC	685.00		4564
13861	04/16/15	ZAP01	ZAPHYR LLC	2,040.00		4564
13862	04/16/15	ZEE01	ZEE MEDICAL SERVICES	331.90		4564

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	116	0	3,317,095.43	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	116	0	3,317,095.43	0.00

PLANNING 2		Columbia Bank				
1664	04/16/15	DAR01	DARMOFALSKI ENGINEERING ASSOC.	0.00	04/16/15 VOID	0
1665	04/16/15	DAR01	DARMOFALSKI ENGINEERING ASSOC.	4,080.00		4565
1666	04/16/15	DMC01	DMC ASSOCIATES INC.	57.50		4565
1667	04/16/15	MAD03	LAW OFFICE OF MARK D. MADAIO	25.00		4565
1668	04/16/15	TIS01	ELIZABETH TISCHLER	340.00		4565

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	4	1	4,502.50	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	4	1	4,502.50	0.00

PUBLIC ASSIST 1						
1053	04/16/15	BOR01	BOROUGH OF BUTLER ELECTRIC	694.25		4566

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	694.25	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	694.25	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	121	1	3,322,292.18	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	121	1	3,322,292.18	0.00

Totals by Year-Fund Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT FUND APPROPRIATIONS	4-01	19,457.32	0.00	0.00	19,457.32
CURRENT FUND APPROPRIATIONS	5-01	3,077,425.53	0.00	0.00	3,077,425.53
WATER FUND	5-05	9,737.91	0.00	0.00	9,737.91
SEWER FUND	5-07	89,177.86	0.00	0.00	89,177.86
Year Total:		3,176,341.30	0.00	0.00	3,176,341.30
	C-04	65,225.44	0.00	0.00	65,225.44
DOG TAX	D-13	6,769.67	0.00	0.00	6,769.67
STATE AND FEDERAL GRANTS	G-02	7,042.29	0.00	0.00	7,042.29
	I-14	950.00	0.00	0.00	950.00
PUBLIC ASSIST 2	P-18	694.25	0.00	0.00	694.25
TAX SALE PREMIUMS	Q-32	19,700.00	0.00	0.00	19,700.00
RECREATION SPECIAL	R-16	16,534.41	0.00	0.00	16,534.41
	S-20	1,500.00	0.00	0.00	1,500.00
	V-27	3,575.00	0.00	0.00	3,575.00
Total Of All Funds:		3,317,789.68	0.00	0.00	3,317,789.68

Project Description	Project No.	Project Total
25 FORESTDALE ROAD	1376	360.00
43 KIEL AVE #1406	1406	480.00
9 ANDREW LN STAMLER #1410	1410	385.00
Juniper Trail/ Bury & Werry	1414	240.00
235 Kinnelon Rd #1419	1419	720.00
18 S GLEN-CASTELLANO- 1427	1427	480.00
S CIVITANO 25 REAGAN 2260110	22601104	480.00
ZOR 354 Kinnelon Rd 22701108	22701108	480.00
16 FORGE ROAD- TISCHLER	300132	340.00
173 KAKEOUT ROAD	3484	240.00
MASTERSON, SUMMIT TERR, 793	793	297.50
Total Of All Projects:		4,502.50

RESOLVED that the bills as listed and presented by the Treasurer, approved by the Finance Committee and shown on pages of these minutes, be authorized for payment:

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

CONSENT AGENDA:

A motion was offered by Councilwoman C. Sventy and seconded by Councilman A. Barish, the following motions and resolutions were offered for approval.

a. Proclamation: Buddy Poppy Drive May 2015 – Veterans of Foreign Wars

b. Proclamation: Buddy Poppy Drive May 2015 – American Legion Post 154

c. Proclamation: Eagle Scouts: Richard Andes, Ryan Beggs, Matthew Subliskey, Andrew Bertollo, Jarrett McSpirit, Maxwell Hofbauer, Griffin Weiss, Nicholas Summerville

d. Resolution: 4.01.15 Soil Disturbance Permit-9 Andrew Lane

e. Resolution: 4.02.15 Soil Disturbance Permit-354 Kinnelon Road

f. Resolution: 4.03.15 Soil Disturbance Permit-4 Quail Court

g. Resolution: 4.04.15 Redemption of Tax Sale Certificate No. 14-00002-Block 10702 Lot 105, 35 Ricker Road, $19,700.00

h. Resolution: 4.05.15 Refund of Premium Tax Sale Certificate No. 14-00002-Block 10702 Lot 105, 35 Ricker Road $11,202.30

i. Resolution: 4.06.15 Refund Overpayment 4thQrt 2014 Property Taxes Block56504 lot 107, 54 Saw Mill Road, $835.15

j. Resolution: 4.07.15 Refund Overpayment 2012 Property Taxes Block 56101 Lot 123-200 Boonton Avenue, $1,000.00

k. Resolution: 4.08.15 Authorize the Designation of Dam Road as a Fire Lane

l. Resolution: 4.09.15 Granting Unpaid sick Leave to Kinnelon Borough Employee Steven Whitehead – 6-5-15

m. Resolution: 4.10.15 Exceed the Municipal Budget Appropriation Limits and to Establish a Cap Bank

n. Resolution: 4.11.15 Authorization to Purchase Taskmaster Grinder for Pump Station Located at the DPW Garage (Moralized 4/9/15)

o. Resolution: 4.12.15 Amendment to Personnel Policy

p. Resolution: 4.13.15 Authorization for Clerk to Advertise for Sealed Bids for Kinnelon Volunteer Chief Vehicle

q. Resolution: 4.14.15 Supporting the Click it or Ticket Mobilization of May 20 – June 2, 2015

r. Resolution: 4.15.15 Authorize Field Maintainer position within the Department of Public Works

s. Resolution: 4.17.15 Enter into an Agreement with the Borough of Riverdale for the Sale & Purchase of Excess Sewer Capacity

t. Resolution: 4.18.15 Authorizing the Award of Professional Services to SESI Consulting-DPW Garage Expansion

u. Approval of Minutes: Work session 2/12/15, Closed Session minutes 2/12/15, M&C Meeting 2/19/15, M&C Closed Session 2/19/15

v. Raffle License: Smoke rise Cooperative Nursery School – RL-780-KB

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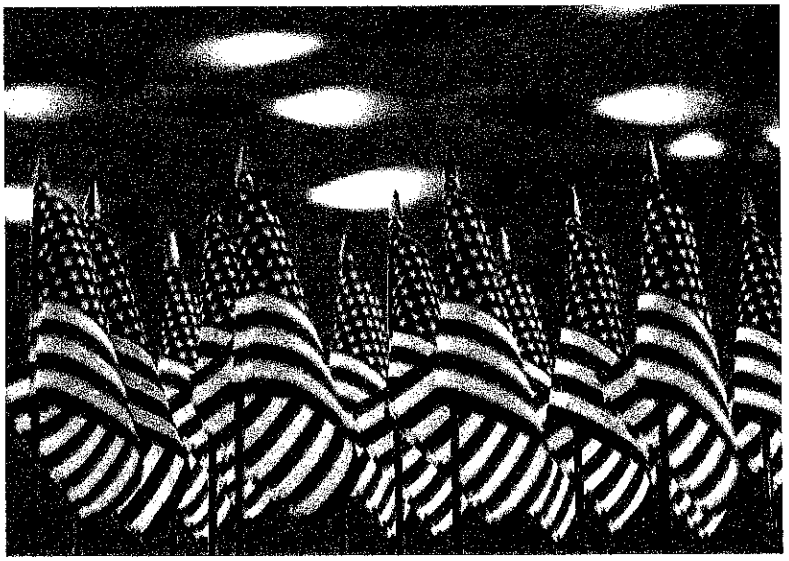
PROCLAMATION



Buddy Poppy Drive
May 2015

WHEREAS, the annual distribution of Buddy Poppies by the American Legion Post 154 of the United States has been officially recognized and endorsed by governmental leaders since 1922; and

WHEREAS, Buddy Poppies are assembled by disabled veterans, and the proceeds of this worthy fund-raising campaign are used exclusively for the benefit of disabled, needy veterans and the widows and orphans of deceased veterans; and

WHEREAS, the basic purpose of the annual sale of Buddy Poppies by the American Legion Post 154 is eloquently reflected in the desire to "honor the dead by helping the living; and

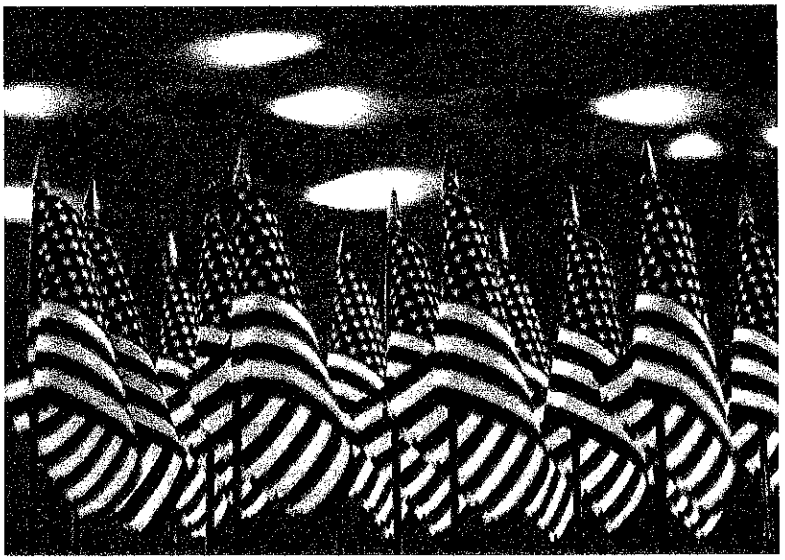
NOW, THEREFORE, I, Robert W. Collins, Mayor of the Borough of Kinnelon do hereby urge the citizens of this community to recognize the merits of this cause by contributing generously to its support through your donations for Buddy Poppies during the month of May which is the month set aside for the distribution of these symbols of appreciation for the sacrifices of our honored dead.

BE IT FURTHER RESOLVED that all Kinnelon citizens proudly wear a Buddy Poppy as evidence of our gratitude to the men and women of this country who have risked their lives in defense of the freedoms which we continue to enjoy as American citizens.

Dated this 16th day of April, 2015

Mayor, Robert W. Collins

PROCLAMATION



Buddy Poppy Drive
May 2015

WHEREAS, the annual distribution of Buddy Poppies by the Veterans of Foreign Wars of the United States has been officially recognized and endorsed by governmental leaders since 1922; and

WHEREAS, Buddy Poppies are assembled by disabled veterans, and the proceeds of this worthy fund-raising campaign are used exclusively for the benefit of disabled, needy veterans and the widows and orphans of deceased veterans; and

WHEREAS, the basic purpose of the annual sale of Buddy Poppies by the Veterans of Foreign Wars is eloquently reflected in the desire to "honor the dead by helping the living; and

NOW, THEREFORE, I, Robert W. Collins, Mayor of the Borough of Kinnelon do hereby urge the citizens of this community to recognize the merits of this cause by contributing generously to its support through your donations for Buddy Poppies during the month of May which is the month set aside for the distribution of these symbols of appreciation for the sacrifices of our honored dead.

BE IT FURTHER RESOLVED that all Kinnelon citizens proudly wear a Buddy Poppy as evidence of our gratitude to the men and women of this country who have risked their lives in defense of the freedoms which we continue to enjoy as American citizens.

Dated this 16th day of April, 2015

Mayor, Robert W. Collins

PROCLAMATION

Honoring Richard Edward Andes
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Richard Edward Andes, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Richard Edward Andes renovated Fredrick's Cemetery in Fayson Lakes by cleaning and restoring tombstones and landscaping the cemetery; and

WHEREAS, Richard Edward Andes commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Richard Edward Andes of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Ryan Beggs
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Ryan Beggs, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Ryan Beggs installed adjustable shelving and landscaped around the flagpole at the new Kinnelon Fire House; and

WHEREAS, Ryan Beggs commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Ryan Beggs of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Matthew Subliskey
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Matthew Subliskey, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Matthew Subliskey constructed shelving and an entrance ramp for a storage building at Our Lady of the Magnificat Church; and

WHEREAS, Matthew Subliskey commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Matthew Subliskey of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Andrew Bertollo
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Andrew Bertollo, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Andrew Bertollo constructed a veteran's memorial and reflection area at the Reformed Church of Kinnelon; and

WHEREAS, Andrew Bertollo commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Andrew Bertollo of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Jarrett McSpirit-Brush
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Jarrett McSpirit-Brush, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Jarrett McSpirit-Brush constructed landscaping beds and a walkway at the Kinnelon High School football field; and

WHEREAS, Jarrett McSpirit-Brush commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Jarrett McSpirit-Brush of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Maxwell Hofbauer
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Maxwell Hofbauer, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Maxwell Hofbauer constructed a paver patio for the snack stand at Boonton Ave recreation fields; and

WHEREAS, Maxwell Hofbauer commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Maxwell Hofbauer of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Griffin Weiss
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Griffin Weiss, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Griffin Weiss placed cedar post and wrought iron fencing surrounding family plot in Fredericks Cemetery; and

WHEREAS, Griffin Weiss commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Griffin Weiss of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

PROCLAMATION

Honoring Nicholas Summerville
Eagle Scout Recipient

WHEREAS, the Borough of Kinnelon takes pride in its sense of communities and citizen involvement; and

WHEREAS, the Eagle Scout is obligated to live his life with honor, loyalty, courage, cheerfulness and service; and

WHEREAS, the Boy Scouts of America encourage Eagle Scout candidates to complete worthy projects to improve their neighborhoods, their community and the region; and

WHEREAS, Nicholas Summerville, resident of Kinnelon, is a member of Boy Scout Troop 277 serving Borough of Kinnelon; and

WHEREAS, Nicholas Summerville renovated pet stalls and built donation supply box at the Kinnelon Animal shelter; and

WHEREAS, Nicholas Summerville commitment to Leadership, Service and Community is reflected in his steady, persistent, progress through the ranks to achieve this prestigious award.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Robert W. Collins, Mayor of the Borough of Kinnelon, County of Morris, State of New Jersey does hereby honor Nicholas Summerville of Boy Scout Troop 277 on his achievement of attaining the rank of Eagle Scout, the highest rank in Boy Scouts.

Dated: March 19, 2015

Robert W. Collins, Mayor

RESOLUTION 4.01.15

AUTHORIZING SOIL DISTURBANCE
PERMIT FOR 9 ANDREW LANE,
BLOCK 23201, LOT 113

WHERAS, The Mayor and Council of the Borough of Kinnelon approves the Soil Disturbance Permit for 9 Andrew Lane, Block 23201, Lot 113; and

WHEREAS, Jeff and Leah Stamler has met all the requirements and approvals for the Kinnelon Zoning Board of Adjustments and Darmofalski Engineering Associates, Inc.; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Kinnelon does hereby approve the Soil Disturbance Permit for 9 Andrew Lane, Kinnelon, New Jersey

Dated: April 16, 2015

Karen M. Iuele, Acting Borough Clerk

RESOLUTION 4.02.15

AUTHORIZING SOIL DISTURBANCE
PERMIT FOR 354 KINNELON ROAD,
BLOCK 22701, LOT 108
ON TAX MAP SHEET #27

WHERAS, The Mayor and Council of the Borough of Kinnelon approves the Soil Disturbance Permit for 354 Kinnelon Road, Block 22701, Lot 108, on Tax Map Sheet #27; and

WHEREAS, Osman and Sehnaz Zor, has met all the requirements and approvals for the Kinnelon Zoning Board of Adjustments and Darmofalski Engineering Associates, Inc.; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Kinnelon does hereby approve the Soil Disturbance Permit for 354 Kinnelon Road, Kinnelon, New Jersey

Dated: April 16, 2015

Karen M. Iuele, Acting Borough Clerk

RESOLUTION 4.0315

AUTHORIZING SOIL DISTURBANCE
PERMIT FOR 50 SOUTH GLEN ROAD-4
QUAIL COURT
BLOCK 22901, LOT 116

WHERAS, The Mayor and Council of the Borough of Kinnelon approves the Soil Disturbance Permit for 50 South Glen Road- 4 Quail Court, Block 22901, Lot 116; and

WHEREAS, Anthony and Maria Vella have met all the requirements and approvals for the Kinnelon Zoning Board of Adjustments and Darmofalski Engineering Associates, Inc.; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Kinnelon does hereby approve the Soil Disturbance Permit for 50 South Glen Road- 4 Quail Court, Kinnelon, New Jersey

Dated: April 16 , 2015

Karen M. Iuele, Acting Borough Clerk

RESOLUTION # 4.04.15

BE IT RESOLVED, by the Mayor and Council of the Borough of Kinnelon, that a warrant be drawn to US Bank Cust BV001 Trst & Crdtrs, in the amount of $19,700.00 for refund of premium on Tax Sale Certificate No. 14-00002, Block 10702, Lot 105 also known as 35 Ricker Road, Kinnelon, New Jersey.

ROLL CALL:

April 16, 2015
Lisa Kimkowski, C.T.C.
Tax Collector
Borough of Kinnelon

I, Karen M. Iuele, Deputy Borough Clerk, Borough of Kinnelon, hereby certify this resolution to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon Mayor and Council on April 16, 2015.

DATE: 04/16/15

Karen M. Iuele, Deputy Borough Clerk

RESOLUTION # 4.05.15

BE IT RESOLVED, by the Mayor and Council of the Borough of Kinnelon, that a warrant be drawn to Blue Virgo US Bank Cust BV001 Trst & Credtrs in the amount of $11,202.30 for redemption of Tax Sale Certificate No. 14-00002 Block 10702 Lot 105, also known as 35 Ricker Road Kinnelon, New Jersey.

ROLL CALL:

April 16, 2015
Lisa Kimkowski, C.T.C.
Tax Collector
Borough of Kinnelon

I, Karen M. Iuele, Acting Borough Clerk, Borough of Kinnelon, hereby certify this resolution to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon Mayor and Council on April 16, 2015.

DATE: 04/06/15

Karen M. Iuele, Acting Borough Clerk

RES. # 4.06.15

BE IT RESOLVED, by the Mayor and Council of the Borough of Kinnelon, Kinnelon, New Jersey, that a warrant be drawn to Deelip Mhaski in the amount of $835.15 representing refund for overpayment of 4th qtr. 2014 property taxes for Block 56504 Lot 107, also known as 54 Saw Mill Road, Kinnelon, New Jersey.

ROLL CALL:

April 16, 2015
Lisa A. Kimkowski, C.T.C.
Tax Collector
BOROUGH OF KINNELON

I, Karen M. Iuele, Acting Borough Clerk, Borough of Kinnelon, hereby certify this to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon Mayor and Council on April 16, 2015.

DATE: 4/16/15

Karen M. Iuele, Acting Borough Clerk

RES. # 4.07.15

BE IT RESOLVED, by the Mayor and Council of the Borough of Kinnelon, Kinnelon, New Jersey, that a warrant be drawn to Peter and Carol Alessandra in the amount of $1000.00 representing refund for overpayment of 2012 property taxes due to a Homestead Credit for Block 56101 Lot 123, also known as 200 Boonton Avenue, Kinnelon, New Jersey.

ROLL CALL:

April 16, 2015
Lisa A. Kimkowski, C.T.C.
Tax Collector
BOROUGH OF KINNELON

I, Karen M. Iuele, Acting Borough Clerk, Borough of Kinnelon, hereby certify this to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon Mayor and Council on April 16, 2015.

DATE: 4/16/15

Karen M. Iuele, Acting Borough Clerk

RESOLUTION 04.08.15

AUTHORIZATION FROM THE MAYOR & COUNCIL THE DESIGNATION OF DAM ROAD IN FAYSON LAKES AS A FIRE LANE ON BOTH SIDES

WHEREAS, the Mayor and Council of the Borough of Kinnelon do here by designate Dam Road located in Fayson Lakes as a Fire Lane on both sides of gates; and

WHEREAS, based on the Borough of Kinnelon code "Article III Fire Zones" the Fire Prevention Bureau is authorized to establish necessary Fire Lanes; and

WHEREAS, Fayson Lakes is required by the Mayor and Council of the Borough of Kinnelon to maintain access and keep this area free of any and all obstructions including snow and ice.

NOW, THEREFORE, BE IT RESOLVED by the Kinnelon Mayor and Council of the Borough of Kinnelon do hereby authorize and designate Dam Road in Fayson Lakes a Fire Lane on both sides of gate.

Dated: April 16, 2015

Karen M. Iuele, Acting Borough Clerk

Robert D. Westdyk
Fire Official

BOROUGH OF
Kinnelon
130 Kinnelon Road
Kinnelon, New Jersey 07405

FIRE PREVENTION BUREAU

973-838-5401
Extension 226
Fax: 973-838-1862
www.kinnelonboro.org

rwestdyk@kinnelonboro.org

March 23, 2015

Fayson Lake Club
10 Clubhouse Road
Kinnelon, NJ 07405

Attn.: Ms. Kathy Luisie

Dear Ms. Luisie:

RE: Dam Road

It has been brought to our attention that vehicles are parking in front of the gate presently located at the end of Dam Road. This access is needed for emergency vehicles, to access the far side of the lake when the other road(s) are inaccessible.

Based on Kinnelon code "Article III Fire Zones", the Fire Prevention Bureau is authorized to establish the necessary fire lanes. Based on this we are looking to establish "fire lane" on both sides of Dam Road.

We will be approaching the council to get the necessary resolution established to get this area designated as a "fire lane".

In addition we would need to have key(s) to gain the necessary access to the locked gate. Fayson Lakes would be required to the maintain access and keep this area free of any and all obstructions including snow and ice.

Should you have any questions please feel free to contact our office.

Thank you for your time and cooperation in this matter.

Yours truly,

Robert Westdyk, IAAI-FIT
Fire Official

Cc: Karen Luele, Borough Clerk
Nick Cifelli, Kinnelon Police Department

RESOLUTION 04. 09 .15

GRANTING UNPAID SICK LEAVE TO
KINNELON BOROUGH EMPLOYEE
STEVEN WHITEHEAD

WHEREAS, the Governing Body of the Borough of Kinnelon finds and declares that Steven Whitehead is an employee of the Borough of Kinnelon; and

WHEREAS, the Governing Body further finds and declares that the Employee will be out of work on extended unpaid sick leave as of until June 5, 2015; and

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the Borough of Kinnelon does hereby grant unpaid sick leave to Borough Employee Steven Whitehead; and

BE IT FURTHER RESOLVED that the Acting Chief Financial Officer, Jennifer Stillman is and is hereby directed to formally notify the State Public Employees Retirement System of said status and to cause the same to be included in the records maintained for said employee.

I, Karen M. Iuele, Acting Borough Clerk herby certify this to be a true copy of a resolution which was adopted at the regular meeting of the Kinnelon Mayor and Council held on April 15, 2015.

Dated: April 15, 2015

Karen M. Iuele,
Acting Borough Clerk

RESOLUTION 4.10.15
CALENDAR YEAR 2015
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Kinnelon in the County of Morris finds it advisable and necessary to increase its CY 2015 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 3.5 % increase in the budget for said year, amounting to $158,929.02 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Kinnelon, in the County of Morris, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2015 budget year, the final appropriations of the Borough of Kinnelon shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to $278,125.79 and that the CY 2015 municipal budget for the Borough of Kinnelon be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Dated 4/16/15

Robert W. Collins, Mayor

RESOLUTION 4. // .15

AUTHORIZATION TO PURCHASE
TASKMASTER GRINDER MODEL TM8512
FOR THE PUMP STATION LOCATED AT
THE DPW GARAGE

WHEREAS, the Department of Public Works needs to replace the Grinder for the pump station located at the DPW Garage; and

WHEREAS, three (3) quotes were received for a Taskmaster Grinder Model TM8512; and

WHEREAS, the lowest quote among the three was Bendlin Incorporated, 1037 Route 46, Clifton, New Jersey 07013; and

WHEREAS, the Borough of Kinnelon QPA reviewed quotes for the Taskmaster Grinder, and authorized to purchase this grinder from Bendlin Incorporated with a price not to exceed $27,357.00

NOW, THEREFORE BE IT RESLOVED BY, the Mayor and Council of the Borough of Kinnelon, authorizes Superintendent John Whitehead to purchase the Taskmaster Grinder Model TM8512 for Bendlin Incorporated with a price not to exceed $27,357.00

Dated: 04/9/2015

Karen M. Iuele, Acting Borough Clerk

RESOLUTION 4. 14 .15

A RESOLUTION TO AMEND THE KINNELON PERSONNEL POLICY

WHEREAS, the Borough Council of the Borough of Kinnelon desires to amend the Borough Personnel Policy; and

WHEREAS, the Borough of Kinnelon Personnel Policy will be updated with the Social Media Policy.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of the Borough of Kinnelon that the Borough Personnel Policy be updated.

Dated: 4.16.15

Karen M. Iuele, Acting Borough Clerk

Social Media Policy - Borough of Metuchen, New Jersey

Purpose

This policy sets forth guidelines for the establishment and use by the Borough of Metuchen ("the Borough") of all social media sites (including but not limited to Facebook and Twitter) as a means of conveying Metuchen-related information to its residents, employees and visitors. The Borough has an overriding interest and expectation in deciding what is "spoken" on behalf of the Borough on its social media sites.

For purposes of this policy, "social media" is understood to be content created by individuals, using accessible, expandable, and upgradable publishing technologies, through and on the Internet. Examples of social media include Facebook, blogs, MySpace, RSS, YouTube, Second Life, Twitter, LinkedIn, Delicious, and Flicker .For purposes of this policy, "comments" include information, articles, pictures. It also includes other communication medium created by the Borough including but not limited to Nixle, reverse 911 and/or Metuchen TV.

Scope

This policy shall apply to all Municipal agencies and departments as well as any affiliated government or non-government agency or official and/or commission or council permitted by the Borough to post on Borough social media sites.

General Policy

1. No Borough of Metuchen social media site shall be established without prior approval of the Borough Administrator. The use by any municipal department of the Borough's social media sites are subject to approval by the Borough Administrator or his/her designees. All Metuchen social media sites shall be administered by the Borough Administrator and/or his/her designee.
2. The Borough social media sites shall clearly set forth that they are maintained by the Borough and that they follow this Social Media Policy.
3. Wherever possible, the Borough social media sites should link back to the official Metuchen website for forms, documents, online services and other information necessary to conduct business with Metuchen.
4. The Borough of Metuchen social media sites are not to be used for making any official communications to the Borough, for example, reporting crimes or misconduct, reporting dangerous conditions, giving notice required by any statute by, ordinance or regulations such as but not limited notices of claim. Prominent notice of this paragraph shall be displayed on every Borough social media site, along with the appropriate contact information for submitting official communications.
5. This social media policy shall be placed on the Metuchen Borough Website and all social media sites.
6. The Borough Administrator and/or his/her designee shall monitor Borough social media sites to ensure adherence to both this Social Media Policy and the interest and goals of the Borough. Metuchen has the right and will restrict or remove any content that is deemed in violation of this Social Media Policy or any applicable law. Any content removed based on these guidelines will be retained by the Borough Administrator and/or her/her designee pursuant to the applicable Borough retention policy, including the time, date and identity of the poster, when available.
7. These guidelines must be displayed to users or made available by hyperlink.
8. The Borough will approach the use of social media tools as consistently as possible, enterprise wide.
9. The Metuchen website at www.Metuchennj.org will remain the Metuchen's primary and predominant internet presence.

10. The Borough social media sites and this Policy are subject to all applicable federal and NJ laws and regulations, as well as applicable record retention requirements.
11. Employees representing The Borough's government via its social media sites must conduct themselves at all times as a representative of The Borough and in accordance with all its policies.
12. This Social Media Policy may be revised at any time by approval of the Borough Council.

Comment Policy

1. As a public entity the Borough must abide by certain standards to serve all its constituents in a civil and unbiased manner.
2. The intended purpose behind establishing the Borough social media sites is to disseminate information from the Borough, about Metuchen, to its residents, employees and visitors.
3. Comments containing any of the following inappropriate forms of content shall not be permitted on The Borough social media sites and are subject to removal and/or restriction by the Borough Administrator and/or his/her designees.
   a. Profane, obscene, violent, or pornographic content and/or language, or sexually suggestive or links to such materials. Any image or link containing minors or suspected minors in sexual and/or provocative situations will be reported to law enforcement.
   b. Content that promotes, fosters or perpetuates discrimination on the basis of race, creed, color, age, religion, gender, or national origin, marital status, status with regard to public assistance, physical or mental disability or sexual orientation;
   c. Defamatory attacks;
   d. Threats to any person or organization;
   e. Solicitation of commerce, including but not limited to advertising of any business or product for sale;
   f. Conduct in violation of any federal, state or local law;
   g. Encouragement of illegal activity;
   h. Information that may tend to compromise the safety or security of the public or public systems; or
   i. Content that violates a legal ownership interest, such as a copyright, of any party the Borough does not permit or allow copyright infringing activities and/or infringement of intellectual property rights on its website or social media sites and will remove any and all content and Submissions if properly notified that such content and/or Submission infringes on another's intellectual property rights.
   j. Private contact information such as names, addresses and phone numbers no matter how easily obtained elsewhere.
   k. Personal information of a person other than the poster.
   l. Spamming or repetitive content.
   m. Comments from children under 13 cannot be posted in order to comply with the Children's Online Privacy Protection ACT. By posting on a Borough media site, users acknowledge that they are at least 13 years old;

4. A comment posted by a member of the public on any Metuchen social media site is the opinion of the commentator or poster only, and publication of a comment does not imply endorsement of, or agreement by, The Borough, nor do such comments necessarily reflect the opinions or policies of the Metuchen.
5. Any attempt to hack or otherwise compromise the Borough's internet or social media sites will be reported to law enforcement and the perpetrator will be denied access to the sites.
6. Metuchen reserves the right to deny access to its social media sites for any individual, who violates the Metuchen Social Media Policy, at any time and without prior notice.

7. Municipal Departments shall monitor their social media sites for comments requesting responses from The Borough and for comments in violation of this policy.
8. When a Borough employee responds to a comment, in his/her capacity as a Borough employee, the employee's name and title should be made available, and the employee shall not share personal information about himself or herself, or other Borough employees.
9. All comments posted to any Metuchen Facebook site are bound by any applicable terms and conditions Facebook's Statement of Rights and Responsibilities, located at http://www.facebook.com/terms.php, and The Borough reserves the right to report any violation of Facebook's Statement of Rights and Responsibilities to Facebook with the intent of Facebook taking appropriate and reasonable responsive action. All Borough policies are applicable to interactions on social media sites when acting in an official capacity and representing the Borough.

Breach of Policy

1 Staff may be required to remove internet postings on Borough social media sites which are deemed to constitute a breach of Policy, as determined by the Borough Administrator subject to applicable archiving and retention requirements.

2. Any social media site created by a Borough employee, Borough official and/or Borough entity and/or commission and/or Borough official remains the property of the Borough, including all the followers and friends generated by the site. If the person who created the site leaves the employment of the Borough, or leaves a Borough commission, they must relinquish everything related to the site including user names, passwords and/or access codes or information.

Terms of Use Disclosure ***(to be posted on all Borough Social Media Sites)***

A. Information Disclaimer

By visiting this site, you understand and agree that the Metuchen government site is provided "AS IS". Metuchen government makes every effort to provide accurate and complete information on this website. The information contained herein is not official nor in any way shall it be deemed to constitute legal notice where such legal notice is required by law. The information contained in this site is provided as a service and convenience to people needing information about Borough of Metuchen government. Portions of the information on this site may be incorrect or not current. Borough of Metuchen government, its officers, employees or agents shall not be liable for damages or losses of any kind arising out of or in connection with the use or performance of information, including but not limited to, damages or losses caused by reliance upon the accuracy or timeliness of any such information, or damages incurred from the viewing, distributing, or copying of those materials.

B. Linking Policy

Links To External Sites

The Borough of Metuchen government site contains links to outside websites. These websites are not owned, operated, controlled or reviewed by the Borough of Metuchen government. These links are provided solely as a courtesy and convenience to you, the visitor.

The Borough of Metuchen government, its officers or employees, exercise no control over the organizations, views, accuracy, copyright or trademark, compliance or the legality of the material contained in these outside websites. The Borough of Metuchen government, its officers or employees, do not sponsor, endorse, or approve the information, content, proceeds, materials, opinions or services contained on such outside websites. The visitor proceeds to these outside websites at his/her own risk. The Borough of Metuchen government specifically disclaims any and all liability from damages, which may result from the accessing of a third-party site, which is linked to the Borough of Metuchen government website or from reliance upon only such information.

C. Endorsement Disclaimer

Reference in this website to any specific commercial products, processes, or services, or the use of any trade firm or corporation name is for

the information and convenience of the public, and does not constitute endorsement, recommendation, or favoring by Borough of Metuchen government or its officers, employees or agents.

D. Copyright and Trademark Limitations

Borough of Metuchen government makes no warranty that materials contained herein are free of copyright or trademark claims or other restrictions or limitations on free use or display. Making a copy of such material may be subject to copyright or trademark laws.

E. Use of material from this site

The Borough of Metuchen government has made the content of these pages available to the public and anyone may view, copy or distribute *Borough of Metuchen government information* found here without obligation to the Borough of Metuchen government for non-commercial, personal use only, unless otherwise stated on particular material or information to which a restriction on free use may apply.

The design of this site, original graphics, and original content are all copyrighted by the Borough of Metuchen and may not be re-engineered, distributed, modified, transmitted, re-used, reposted, or duplicated without the express written permission of the Borough of Metuchen in each instance. All requests to use any part of the original design, code, graphics or content of this site should be made via e-mail to the Borough Administrator

F. Unauthorized Modifications

Unauthorized attempts to modify or otherwise alter any information or image stored on any Borough of Metuchen government website may result in criminal prosecution.

RESOLUTION 4.13.15

AUTHORIZATION FOR CLERK TO ADVERTISE FOR SEALED BIDS FOR KINNELON VOLUNTEER CHIEF VEHICLE

WHEREAS, the Borough of Kinnelon desires to advertise for bids for a new Kinnelon Volunteer Chief Vehicle; and

WHEREAS, it is necessary for the Clerk to advertise for sealed bids for the Kinnelon Volunteer Chief Vehicle.

NOW, THEREFORE, BE IT RESOLVED the Municipal Clerk is hereby authorized by the Kinnelon Mayor and Council to advertise for sealed bids for the Kinnelon Volunteer Chief when the specifications become available.

Dated: 4/16/15

Karen M. Iuele, Acting Borough Clerk

RESOLUTION: 4.14.15 **SUPPORTING THE CLICK IT OR TICKET MOBILIZATION OF MAY 20 - JUNE 2, 2015**

WHEREAS, there were 591 motor vehicle fatalities in New Jersey in 2014; and

WHEREAS, a large percentage of the motor vehicle occupants killed in traffic crashes were not wearing a seat belt; and

WHEREAS, use of a seat belt remains the most effective way to avoid death or serious injury in a motor vehicle crash; and

WHEREAS, the National Highway Traffic Safety Administration estimates that 135,000 lives were saved by safety belt usage nationally between 1975-2000; and

WHEREAS, the State of New Jersey will participate in the nationwide *Click It or Ticket* seat belt mobilization from May 20 - June 2, 2015 in an effort to raise awareness and increase seat belt usage through a combination of enforcement and education; and

WHEREAS, the Division of Highway Traffic Safety has set a goal of increasing the seat belt usage rate in the state from the current level of 88.29% to 90%; and

WHEREAS, a further increase in seat belt usage in New Jersey will save lives on our roadways;

THEREFORE, be is resolved that the Borough of Kinnelon declares it's support for the *Click It or Ticket* seat belt mobilization both locally and nationally from May 20 - June 2, 2015 and pledges to increase awareness of the mobilization and the benefits of seat belt use.

Dated: April 16, 2015

Mayor, Robert W. Collins

RESOLUTION 4. 15 .15

DPW NEW JOB DESCRIPTION:
RECREATIONAL FIELD
COORDINATOR

WHEREAS, the Borough Council of the Borough of Kinnelon wishes to add a job description of Recreational Field Coordinator;

WHEREAS, this newly add position within the DPW will be with a salary of $3,000.00.

WHEREAS, the definition of the Recreational Field Coordinator is as follows, under the direction of the Superintendent of the Department of Public works, and in combination with the goals set by the Kinnelon Recreation Department:

1. The individual would assist in planning, organizing, promoting, coordinating and directing of the operation and maintenance of all playing fields under to control of the Borough of Kinnelon.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of the Borough of Kinnelon add a new job description of Recreational Field Coordinator within the DPW with a salary of $3,000.00.

Dated: 4.16.15

Karen M. Iuele, Acting Borough Clerk

RESOLUTION 4.16.15

INTRODUCTION OF 2015 MUNICIPAL BUDGET

Mayor Collins read the following resolution for the introduction of the 2015 municipal budget:

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015; and

Be if Further Resolved, that said Budget be published in suburban Trends in the issue of May 3, 2015,

The Governing Body of the Borough of Kinnelon does hereby approve the following as the Budget for the year 2015.

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and council of the Borough of Kinnelon, County of Morris on May 3, 2015.

A hearing on the Budget and Tax Resolution will be held at the Borough Hall on June 18, 2015 at 8:00p.m. at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested person.

Roll Call: J. Freda, Yes; D. O'Dougherty, Yes; A. Barish; Yes S. Cobell, Yes; C. Sventy, Yes; C. Giantonio, Yes.

Dated: April 16, 2015

Karen M. Iuele, Acting Borough Clerk

RESOLUTION NO.4.17.15

BOROUGH OF KINNELON
Morris County
New Jersey

RESOLUTION TO ENTER INTO AN AGREEMENT WITH THE BOROUGH OF RIVERDALE FOR THE SALE AND PURCHASE OF EXCESS SEWER CAPACITY

Offered by

Seconded by

WHEREAS, both the Boroughs of Kinnelon and Riverdale are members of the Pequannock River Basin Regional Sewerage Authority (hereinafter "Authority") which provides essential governmental functions to acquire, construct, maintain operate and use facilities for the treatment and disposal of sewage and other wastes; and

WHEREAS, as a member of the Authority, Kinnelon was afforded an initial reserve capacity of 300,000 GPD which was subsequently modified to its present reserve capacity of 250,000 GPD (hereinafter, "Present Reserve"); and

WHEREAS, Kinnelon is not currently utilizing the full amount of its' Present Reserve and has no expectation of utilizing its Present Reserve in the future; and

WHEREAS, Kinnelon and Riverdale have each determined that it will be economically and otherwise advantageous to each of them and their residents to enter into an Agreement providing for the sale of 45,500 GPD of Present Capacity from Kinnelon to Riverdale in exchange for the payment of TWENTY-THREE DOLLARS ($23.00) per GPD for a total cost of ONE MILLION, FORTY-SIX THOUSAND, AND FIVE HUNDRED DOLLARS AND 00 CENTS ($1,046,500.00).

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council authorize the following:

1. Representatives of the Borough, including the Mayor and Borough Attorney, are hereby authorized to negotiate the terms of an Agreement for the sale of 45,500 GPD of excess sewer capacity from the Borough to the Borough of Riverdale in exchange for the payment of $23.00 per GPD for a total cost of $1,046,500.00. Said Agreement shall include such

other terms as agreed upon between the Borough and the Borough of Riverdale.

2. The Mayor of the Borough is hereby authorized to execute the aforesaid Agreement upon same being in satisfactory form.

DATED: 4-16-2015

Robert W. Collins, Mayor

RESOLUTION 4.18.15

AUTHORIZING THE AWARD OF A PROFESSIONAL SERVICES CONTRACT TO SESI CONSULTING ENGINEERS FOR GEOTECHNICAL ENGINEERING SERVICES IN CONNECTION WITH DPW GARAGE EXPANSION

WHEREAS, the Borough of Kinnelon ("Borough") requires an engineering services in connection with the DPW Garage Expansion; and

WHEREAS, the Borough has agreed to retain SESI Consulting Engineers located at "12A Maple Avenue, Pine Brook, NJ 07058" to provide the necessary engineering services; and

WHEREAS, the contract with SESI Consulting Engineers for said engineering services is for a total amount not to exceed Six Thousand Five Hundred Dollars ($6,500.00) therefore the requirements of N.J.S.A. 19:44A-20.5 (Anti Pay-to-Play Legislation) do not apply; and

WHEREAS, there are funds available for the retention of such professional services; and

WHEREAS, said professional services may be retained without competitive bidding pursuant to the Local Public Contracts Law, N.J.S.A. 40A:11-1 et seq.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Kinnelon, County of Morris, State of New Jersey, retains SESI Consulting Engineers for engineering services for the DPW Garage Expansion with a total amount not to exceed Six Thousand Five Hundred Dollars (6,500.00) :

CERTIFICATION

I, Karen M Iuele, Acting Clerk of the Borough of Kinnelon hereby certify the foregoing to be a true copy of a Resolution adopted by the Borough Council of the Borough of Kinnelon at a duly convened meeting held on April 16, 2015.

Karen M. Iuele, Acting Borough Clerk

BOROUGH OF KINNELON
MORRIS COUNTY, STATE OF NEW JERSEY
NOTICE OF AWARD OF CONTRACT

The Borough of Kinnelon has awarded a Contract for professional services without competitive bidding in accordance with N.J.S.A. 40A:11-5(1)(a)(i). The Contract and Resolution authorizing it are available for public inspection at the Office of the Borough Clerk, Borough of Kinnelon, Municipal Building, 130 Kinnelon Road, Kinnelon, New Jersey 07405.

AWARDED TO:	SESI Consulting Engineers 12A Maple Avenue Pine Brook, New Jersey 07058
DURATION:	Through the Expansion of the DPW
NATURE OF CONTRACT:	Geotechnical Engineering Services For the DPW Garage Expansion
AMOUNT OF CONTRACT:	NOT TO EXCEED $6,500

BOROUGH OF KINNELON
COUNTY OF MORRIS, STATE OF NEW JERSEY

Dated: April 16, 2015

Karen M. Iuele, Acting Borough Clerk

LGCCC 2R-A
Municipal Record Service (609) 547-2444

LICENSE FOR: **Raffle** **License No. RL-KN780-KB**
(Insert Bingo or Raffles)

Identification No. **238-5-29502**
(Display this license conspicuously
During the conduct of the games)

Insert Name
Of Municipality **BOROUGH OF KINNELON**
Insert Name of
Licensee **Smoke Rise Cooperative Nursery School, Inc.**

Address: 38 North Road, Kinnelon NJ 07405

1. This license allows the licensee to conduct (cross out line which) Bingo (not to Exceed 35 games), Raffles of the kind stated,
The winner to be determined on each of the dates, at the places and during the hours shown below:

Kind of Game	Date	Place	During hours
50/50 On Premises	5/28/2015	Cypress Estiatorio 174 Kinnelon Road, Kinnelon NJ	7:00PM – 11:00PM

2. The value and character of the prizes authorized to be offered and given on each date are:
50/50 CASH

3. This license is valid only if the entire net proceeds are devoted to the following specific purpose:
Profit to Smoke Rise Nursery School

4. The names and addresses of the members under whom the games will be held, operated and conducted are:

Names	Addresses
Laura Fein	18 Brookvale Road Kinnelon NJ
Ilona Rosenfeld	31 Hilltop Road, Kinnelon, NJ

Issued by order of **MAYOR AND COUNCIL** **ON** **April 16, 2015**

(SEAL)

(Signature of Deputy Clerk)

Games must be played in accordance with the rules of the Control Commission.
See Parts VI, VII and VIII of Rules and Regulations.

NOW, THEREFORE, BE IT RESOLVED, that the following Resolutions and Motions are hereby approved.

Mayor Collins asked for a roll call:

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

ORDINANCE 4-15 An Ordinance Authorizing the Purchase of Real Property by the Borough of Kinnelon

AN ORDINANCE AUTHORIZING THE PURCHASE OF
REAL PROPERTY BY THE BOROUGH OF KINNELON
FROM TOTOWA CONSTRUCTORS, INC. KNOWN
AS LOT 119 BLOCK 53602, PURSUANT TO
N.J.S.A. 40A:12-3, ET SEQ.

This ordinance was introduced and passed on first reading at a regular meeting of the Governing Body held on March 19, 2015.

The Mayor read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal building Bulletin Board, and additional copies were made available to the public.

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- **ORDINANCE NO 4-15 ORDINANCE OF THE BOROUGH OF KINNELON, COUNTY OF MORRIS, STATE OF NEW JERSEY, AUTHORIZING A CODE OF CONDUCT FOR THE RECREATION DEPARTMENT AND ALL BOROUGH RECREATIONAL ACTIVITIES.**

WHEREAS, the Legislature of the State of New Jersey adopted N.J.DSS.A 5:17-1 et seq., finding that interscholastic and youth athletic programs play an important role in promoting the physical, social and emotional development of children; that it is essential for parents, coaches and officials to encourage youth athletes to embrace the values of good sportsmanship; and that adults involved in youth sports events should be models of good sportsmanship and should lead by example by demonstrating fairness, respect, and self-control; and

WHEREAS, the Governing Body of the Borough of Kinnelon agrees that it is essential that all coaches, parents, participants and attendees, who are participating in or watching athletic programs, events or activities of the Recreation Department of the Borough of Kinnelon, or who are playing or watching any athletic program, event or activity upon any public property owned, leased or otherwise controlled by the Borough of Kinnelon, shall conduct themselves with fairness, respect, and self control at all times; and

WHEREAS, the Governing Body of the Borough of Kinnelon has resolved that each coach, parent, participant, and attendee to any Kinnelon Recreation program or event shall govern himself or herself in accordance with the following Code of Conduct;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Kinnelon, as follows:

A. All coaches, officials, umpires, parents, participants, players, spectators and attendees who participate in or watch athletic programs, events or other activities of the Recreation Department of the Borough of Kinnelon, or who are playing or watching any athletic program, event or activity upon any public property owned, leased or otherwise controlled by the Borough of Kinnelon, shall be responsible for his or her own words and actions, and each such person shall conform his or her behavior to the following Code of Conduct:

1. Each person shall not engage in unsportsmanlike conduct with any coach, parent, player, participant, official or any other attendee.
2. Each person shall not encourage a child, or any other person, to engage in unsportsmanlike conduct with any coach, parent, player, participant, official or any other attendee.
3. Each person shall not engage in any behavior which would endanger the health, safety or well-being of any coach, parent, player, participant, official or any other attendee.
4. Each person shall not encourage a child, or any other person, to engage in any behavior which would endanger the health, safety or well-being of any coach, parent, player, participant, official or any other attendee.

5. Each person shall not use drugs or alcohol while at a youth sporting event and will not attend, coach, officiate or participate in a youth sporting event while under the influence of drugs or alcohol.
6. Each person shall not permit their child, or encourage any other person, to use drugs or alcohol at a youth sporting event and will not permit a child, or encourage any other person, to attend, coach, officiate or participate in a youth sports event while under the influence of drugs or alcohol.
7. Each person shall not engage in the use of profanity under any circumstances.
8. Each person shall not encourage any child, or any other person, to engage in the use of profanity.
9. Each person shall treat any coach, parent, player, participant, official and/or any other attendee with respect regardless of race, creed, color, national origin, sex, sexual orientation or ability.
10. Each person shall encourage all children to treat any coach, parent, player, participant, official and/or any other attendee with respect regardless of race, creed, color, national origin, sex, sexual orientation or ability.
11. Each person shall not engage in bullying, verbal or physical threats or abuse aimed at any coach, parent, player, participant, official and/or any other attendee.
12. Each person shall not encourage any child, or any other person, to engage in bullying, verbal or physical threats or abuse aimed at any coach, parent, player, participant, official and/or any other attendee.
13. Each person shall not initiate a fight or scuffle with any coach, parent, player, participant, official and/or any other attendee.
14. Each person shall not encourage any child, or any other person, to initiate a fight or scuffle with any coach, parent, player, participant, official and/or any other attendee.
15. Each person shall demonstrate fairness, respect and self-control at all times.
16. Each person shall encourage his or her child or children to demonstrate fairness, respect and self-control at all times.
17. Each person shall refrain from posting, offering or publishing disparaging, threatening, or similar phrases, including those listed above, on any social medium, including but not limited to Facebook, Twitter, Topix, YouTube, Instagram and/ or similar media.
18. No person shall bring to any Kinnelon Recreation activity weapons of any sort, including but not limited to knives, firearms, Tasers, or other items that could be used to cause bodily harm or for intimidation. Sporting equipment, used by a sport participant at the sporting event being attended, shall be allowed.

B. Each person shall agree that if he or she fails to conform his/her conduct to the foregoing while or after attending, coaching, officiating or participating in a youth sporting or other Kinnelon Recreation event he or she will be subject to disciplinary action, including but not limited to the following in any order or combination:

1. Verbal warning issued by the Recreation Director, the Kinnelon Borough Council-Recreation Commission liaison, or a member of the Kinnelon Recreation Commission.
2. Written warning issued by the Recreation Director or the Kinnelon Recreation Commission.
3. Immediate ejection from any youth sporting event, at which the offense occurs, issued by the Recreation Director, the Kinnelon Borough Council-Recreation Committee liaison, a Kinnelon Elected Official, or Law Enforcement.
4. Suspension from one or multiple youth sporting events issued by the Recreation Director or the Recreation Commission.
5. Season suspension or multiple-season suspension issued by the Recreation Director or the Recreation Commission.

C. 1. This Code of Conduct may be enforced by the Recreation Director, (a) Recreation Commission member(s), any Kinnelon elected official, and/or law enforcement present at the event where the violation takes place.

2. As for any Social Media violation, such alleged violation shall be reported to, and investigated by, the Recreation Director and/or Recreation Commission.

D. Any person found to have violated any provision of this Code of Conduct has to the right to appeal that finding to the Recreation Director and, in turn, to the Recreation Commission.

SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court or federal or state agency of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

INCONSISTENT ORDINANCES. Ordinances, resolutions, and regulations or parts of ordinances, resolutions, and regulations inconsistent herewith, are hereby repealed to the extent of such inconsistency.

EFFECTIVE DATE. This Ordinance shall take effect upon passage and publication according to law.

ATTEST:

Karen Ieule, Deputy Borough Clerk

BOROUGH OF KINNELON

Robert Collins, Mayor

CERTIFICATION

I, Karen Ieule, Deputy Borough Clerk of the Borough of Kinnelon, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true copy of an Ordinance introduced, read by title and passed on the first reading at a regular meeting of the Borough held on March 19, 2014 and adopted by the Governing Body at a regular meeting of the Borough held on April 16, 2014.

Karen Ieule, Deputy Borough Clerk

The Mayor announced the meeting was open to hear any objections to this ordinance that may be presented by any taxpayer of the Borough of Kinnelon, and all parties in interest, and citizens. Hearing none, Mayor Collins brought it back to the dais, does anyone from the council wish to speak on this ordinance at this time.

There was no other desire to discuss this ordinance, and the Mayor asked the Acting Borough Clerk to call the roll on the passage thereof, and the vote was as follows:

Councilwoman Sventy offered a motion to adopt the foregoing resolution. This motion was seconded by Councilman Adam Barish.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

Resolution 4.16.15 Introduction of 2015 Municipal Budget

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RESOLUTION 4.16.15

INTRODUCTION OF 2015 MUNICIPAL BUDGET

Mayor Collins read the following resolution for the introduction of the 2015 municipal budget:

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015; and

Be if Further Resolved, that said Budget be published in suburban Trends in the issue of May 3, 2015,

The Governing Body of the Borough of Kinnelon does hereby approve the following as the Budget for the year 2015.

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and council of the Borough of Kinnelon, County of Morris on May 3, 2015.

A hearing on the Budget and Tax Resolution will be held at the Borough Hall on June 18, 2015 at 8:00p.m. at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested person.

Upon motion by Councilman J. Freda seconded by Councilwomen C. Sventy the aforementioned resolution was herby offered for approval.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish; Yes;	C. Giantonio, Yes.

Dated: April 19, 2015

Karen M. Iuele, Acting Borough Clerk

2015 MUNICIPAL DATA SHEET

CAP

(Must Accompany 2015 Budget)

MUNICIPALITY: Kinnelon COUNTY: Morris

Robert W. Collins	12/31/2018
Mayor's Name	Term Expires

Municipal Officials

Karen M. Iuele Acting Municipal Clerk	{	Date of Orig. Appt. Cert No.
Lisa Kimkowski Tax Collector		#T-8145 Cert No.
Jennifer Stillman Acting Chief Financial Officer		Cert No.
Louis C. Mai Registered Municipal Accountant		#CR00217 Lic No.
Mark Madaio Municipal Attorney		

Governing Body Members

Name	Term Expires
Stephen Cobell	12/31/2016
James Freda	12/31/2016
Clifford Giantonio	12/31/2017
Adam Barish	12/31/2017
Dan O'Dougherty	12/31/2015
Carol Sventy	12/31/2015

Official Mailing Address of Municipality

Borough of Kinnelon

130 Kinnelon Road

Kinnelon, New Jersey 07405

Fax #: 973-838-1862

Please attach this to your 2015 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

Sheet A

2015
MUNICIPAL BUDGET

Municipal Budget of the Borough of Kinnelon County of Morris for the Fiscal Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 16th day of April, 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of April, 2015

S:/ Karen M. Iuele
Acting Clerk

130 Kinnelon Road
Address

Kinnelon, NJ 07405
Address

973-838-5401
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of April, 2015

S:/ Louis C Mai
Registered Municipal Accountant

P.O. Box 624, Pompton Plains, NJ 07444
Address

Louis C. Mai CPA &Associates
Address

973-492-2524
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 16th day of April, 2015

S:/ Jennifer Stillman
Acting Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2015 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2015 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Kinnelon, County of Morris for the Fiscal Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015;

Be it Further Resolved, that said Budget be published in the Suburban Trends

in the issue of May 03, 2015.

The Governing Body of the Borough of Kinnelon does hereby approve the following as the Budget for the year 2015.

RECORDED VOTE
(INSERT LAST NAME)

Ayes Freda, O'Dougherty, Barnett, Cobell, Sverly, Giantonio

Nays None

Abstained None

Absent None

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Kinnelon, County of Morris, on April 16, 2015.

A Hearing on the Budget and Tax Resolution will be held at Council Chambers, on May 21, 2015. at 8:00 o'clock (P.M.) (Cross out one) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2015
	xxxxxxxxx xx
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxx xx
1. Appropriations within "CAPS" -	8,421,054.00
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	xxxxxxxxx xx
2. Appropriations excluded from "CAPS"	2,581,384.62
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	2,581,384.62
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,600,000.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.8 Percent of Tax Collections	
Building Aid Allowance 2015 - $0.00 for Schools-State Aid 2014- $0.00	12,602,438.62
4. Total General Appropriations (Item 9, Sheet 29)	2,980,802.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	xxxxxxxxx xx
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	8,916,031.00
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	705,605.62
(c) Minimum Library Tax	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	12,106,814.81	488,200.00	489,309.26	
Budget Appropriations Added by N.J.S. 40A:4-87	111,415.19			
Emergency Appropriations	0.00	0.00	14,000.00	
Total Appropriations	12,218,230.00	488,200.00	503,309.26	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	11,808,315.00	471,948.00	451,662.26	
Reserved	391,359.00	16,162.00	51,647.00	
Unexpended Balances Canceled	18,556.00	90.00	0.00	
Total Expenditures and Unexpended Balances Canceled	12,218,230.00	0.00	503,309.26	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2014 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

2015 "1977 CAPS" CALCULATION

General Appropriations for 2014 (Exclusive of amounts added per NJSA 40A:4-87)	$ 12,106,815.00	Plus CAP Bank 2014	315,230.28
		New/Improvement/Partial Construction ($2,899,30 x .541 .per hundred)	15,685.21
Plus Cap Base Adjustment - Pensions	0.00		
	12,106,815.00		
		Total available budget per "1977 Cap Law"	$ 8,555,492.28
		Total Budget subject to the "1977 CAP Law"	$ 8,417,360.00
Exceptions less:			
Total Other Operations	743,806.00		
Total Interlocal Services Agreement	493,765.00		
Total Capital Improvements	100,000.00		
Total Debt Service	1,196,000.00		
Total Public & Private Programs	17,781.00		
Total UCC	1,000.00		
Total Deferred Charges	47,000.00		
Reserve for Uncollected Taxes	1,561,012.00		
Total exceptions	4,160,364.00		
Amount on which CAP is applied	7,946,451.00		
3.5% CAP	278,125.79		
Allowable operating appropriations before additional exceptions per (NJSA 40A:4-45.3)	8,224,576.79		

The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

Summary "2010 Levy Cap" Calculation

MUNICIPALITY Kinnelon Borough		COUNTY Morris
Model Tax Levy Calculation Worksheet		
Levy Cap Calculation		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		$8,659,569.00
Less: Prior Year Deferred Charges - Emergencies		$47,000.00
Less: Prior Year Capital Improvement Fund & Down Payments		$0.00
Less: Prior Year Deferred Charges to Future Taxation Unfunded		$0.00
Changes in Service Provider (+/-)		$0.00
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		$8,612,569.00
Plus: 2% Cap increase		$172,251.38
Plus: Prior Year Extraordinary Aid Award		$0.00
Adjusted Tax Levy Prior to Exclusions		$8,784,820.38
Exclusions:		
Increase in debt service and county leases	$0.00	
Allowable PFRS pension increases	$31,590.00	
Allowable PERS pension increases	$0.00	
Allowable increase in health care costs	$42,803.00	
Current year deferred charges	$47,000.00	
Capital Improvement Fund and/or Down Payment on Imp	$77,000.00	
Deferred Charges to Future Taxation Unfunded Increase	$0.00	
Add Total Exclusions		$198,393.00
Less Cancelled or Unexpended Waivers		-$6,058.00
Less Cancelled or Unexpended Exclusions		$0.00
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		$8,977,155.38
Adjusted Tax Levy		

Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	$2,899,300.00
Prior Year's Local Municipal Purpose Tax Rate (per $100)	$0.540
New Ratable Adjustment to Levy	$15,656.22
LFB Approved Statewide Blanket Waiver	$0.00
Amounts approved by Referendum	$0.00
2012 CAP bank	$1,710.00
Maximum Allowable Amount to be Raised by Taxation	$8,994,521.60
Amount to be Raised by Taxation for Municipal Purposes	$8,916,031.00

Health Insurance Disclosure per Ch. 2 P.L. 2010	
Employee contribution	$ 26,500.00
Municipal Cost	855,000.00
	$ 881,500.00

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X			Sewer Utility Deficit	$23,261	Appropriation to fund utility operations
X				Debt service	$1,049,000	Expected increase in 2016 for 2015 bond sale
		X		Employee Group Health Insurance	$855,000	Insurance expenses are expected to increase
					$0	

EXPLANATORY STATEMENT- (Continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/ Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
CLERK/ GENERAL ADMIN	247	12,350		X	
RECREATION	2	100		X	
MUNICIPAL COURT	5	250		X	
BOARD OF HEALTH	83	4,150		X	
PUBLIC WORKS	1,060	53,025	X		
POLICE	1,795	535,847	X		
DISPATCH	0	0			
	0	0			
	0	0			
	0	0			
	0	0			
	0	0			
Totals	3,192 days	$ 605,722			
	Total Funds reserved as of end of 2014:	$ 0			
	Total Funds Appropriated In 2015	$ 100,000			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
1. Surplus Anticipated	08-101	1,212,280.00	750,000.00	750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			0.00
Total Surplus Anticipated	08-100	1,212,280.00	750,000.00	750,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Licenses:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Alcoholic Beverages	08-103	1,600.00	1,600.00	1,984.00
Other	08-104	9,500.00	9,500.00	13,281.00
Fees and Permits	08-105	20,000.00	17,000.00	26,526.00
Fines and Costs:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Municipal Court	08-110	92,000.00	92,000.00	93,227.00
Other	08-109	0.00	0.00	
Interest and Costs on Taxes	08-112	115,000.00	120,600.00	115,091.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,000.00	9,800.00	5,641.00
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
3. Miscellaneous Revenues - Section A: Local Revenues (continued):		44,000.00	39,913.00	44,379.00
Cablevision Franchise Fees		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
Total Section A: Local Revenues	08-001	287,100.00	290,413.00	300,129.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200	0.00	0.00	0.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	557,994.00	557,994.00	557,994.00
	09-208	0.00	0.00	0.00
Watershed Moratorium Offset Aid	09-206	173,696.00	173,696.00	173,696.00
Garden State Trust		45,261.00	45,261.00	45,261.00
Watershed Moratorium Offset Aid resereved				
Total Section B: State Aid Without Offsetting Appropriations	09-001	776,951.00	776,951.00	776,951.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Uniform Construction Code Fees	08-160	185,000.00	180,000.00	209,823.75
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	185,000.00	180,000.00	209,823.75

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
			2,735.00	2,735.00
BOONTON TWP SHARED SERVICE - CATCH BASIN				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0.00	2,735.00	2,735.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxx 08-003	xxxxxxxxx xx 0.00	xxxxxxxxx xx 0.00	xxxxxxxxx xx 0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	11,471.00	11,372.25	11,372.25
Drunk Driving Enforcement Fund	10-745	0.00	909.09	909.09
Clean Communities Program	10-770	0.00	18,566.00	18,566.00
Alcohol Education and Rehabilitation Fund	10-702	0.00	827.00	827.00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	0.00	0.00	0.00
Historical Commission Grant	10-704	0.00	0.00	0.00
Recycling Tonnage Grant	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Drive Sober Get Pulled Over	10-713	0.00	5,000.00	5,000.00
Body Armor Replacement Fund	10-708	0.00	0.00	0.00
Alcohol Education and Rehabilitation	10-717	0.00	0.00	0.00
NJDLPS - Body Armor Fund	10-719	0.00	1,849.00	1,849.00
Morris County Historic Preservation Grant	10-701	0.00	2,284.00	2,284.00
NJDL & PS DIV. OF HIGHWAY TRAFFIC SAFETY	10-770	0.00	0.00	0.00
Morris County Historic Preservation Grant			20,800.00	20,800.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
	12-700	0.00	0.00	0.00
	10-745	0.00	0.00	0.00
DWI Court Enforcement	10-745	0.00	0.00	0.00
Drunk Driving Enforcement Fund	10-775	0.00	2,000.00	2,000.00
Sustainable New Jersey	10-727	0.00	2,125.00	2,125.00
Homeland Security Buffer Zone	10-721	0.00	0.00	0.00
Domestic Violence Grant		0.00	1,000.00	1,000.00
Cablevision Grant			55,529.10	55,529.10
PSE&G Grant				
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxx 10-001	xxxxxxxxx xx 11,471.00	xxxxxxxxx xx 122,261.44	xxxxxxxxx xx 122,261.44

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Utility Operating Surplus of Prior Year	08-116	0.00	0.00	0.00
Uniform Fire Safety Act	08-106			0.00
General Capital Surplus	08-107	28,000.00	30,000.00	30,000.00
Life Hazard Use Fees	08-105	0.00	0.00	0.00
Joint Insurance Fund - Dividend	08-125	0.00	0.00	0.00
Library Rental Fees	08-126	0.00	0.00	0.00
Sale of Gasoline	08-128	0.00	0.00	0.00
Recreation Fees	08-105	0.00	0.00	0.00
Cable Television Franchise Fee		0.00	4,387.00	0.00
Interest on Investments		0.00	0.00	0.00
Fees and Permits		0.00	0.00	0.00
Other Licenses		0.00	0.00	0.00
FEMA Reimbursement		0.00	0.00	0.00
Due from Trust Fund		0.00	0.00	0.00
Due from General Capital Fund		0.00	0.00	0.00
Due from Water Utility Operating Fund		0.00	37,400.00	31,401.00
Open Space Contribution		0.00	45,200.00	45,200.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items: (continued)	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
		0.00	0.00	0.00
Due from Clerk's Special Account		72,000.00	100,000.00	100,000.00
Reserve for Payment of Debt Service		0.00	39,508.00	39,508.00
Reserve for Library Surplus				
				0.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx 08-004	xxxxxxxxx xx 100,000.00	xxxxxxxxx xx 256,495.00	xxxxxxxxx xx 246,109.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Summary of Revenues	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,212,280.00	750,000.00	750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Total Section A: Local Revenues	08-001	287,100.00	290,413.00	300,129.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	776,951.00	776,951.00	776,951.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	185,000.00	180,000.00	209,823.75
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	0.00	2,735.00	2,735.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	11,471.00	122,261.44	122,261.44
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	100,000.00	256,495.00	246,109.00
Total Miscellaneous Revenues	13-099	1,360,522.00	1,628,855.44	1,658,009.19
4. Receipts from Delinquent Taxes	15-499	408,000.00	500,000.00	436,235.00
5. Subtotal General Revenues (Items 1,2,3, and 4)	13-199	2,980,802.00	2,878,855.44	2,844,244.19
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,916,031.00	8,659,568.77	9,728,519.25
b) Addition to Local District School Tax	07-191			xxxxxxxxx xx
c) Minimum Library Tax	07-192	705,605.62	679,805.79	679,805.79
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	9,621,636.62	9,339,374.56	10,408,325.04
7. Total General Revenues	13-299	12,602,438.62	12,218,230.00	13,252,569.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and wages	20-100-01	5,000.00	115,260.00		115,260.00	115,260.00	0.00
Other expenses	20-100-02	49,410.00	30,150.00		30,150.00	27,866.07	2,283.93
Mayor and Council:							
Salaries and wages	20-110-01	19,500.00	19,500.00		19,500.00	19,494.06	5.94
Other expenses	20-110-02	1,100.00	1,000.00		1,000.00	600.70	399.30
Municipal Clerk:							
Salaries and wages	20-120-01	81,000.00	80,449.00		72,249.00	72,248.03	0.97
Other expenses	20-120-02	74,650.00	71,050.00		75,450.00	72,529.84	2,920.16
Financial Administration:							
Salaries and wages	20-130-01	195,500.00	99,168.00		102,168.00	102,167.87	0.13
Other expenses	20-130-02	20,750.00	21,400.00		21,400.00	17,719.41	3,680.59
Webmaster - Other expenses	20-131-02	3,600.00	3,600.00		3,600.00	3,550.00	50.00
Audit Services:							
Other expenses	20-135-02	30,000.00	30,000.00		30,000.00	0.00	30,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Collection of Taxes:	20-145						
Salaries and wages	20-145-01	66,560.00	61,799.00		61,799.00	61,799.00	0.00
Other expenses	20-145-02	11,350.00	9,420.00		8,920.00	8,449.08	470.92
Assessment of Taxes:	20-150						
Salaries and wages	20-150-01	59,150.00	57,614.00		57,614.00	57,613.83	0.17
Other expenses	20-150-02	31,255.00	29,580.00		30,780.00	30,222.38	557.62
Legal Services and Costs:	20-155						
Other expenses	20-155-02	100,000.00	83,000.00		83,000.00	75,338.40	7,661.60
Engineering services and costs:							
Other expenses	20-165-02	10,000.00	10,000.00		10,000.00	5,760.00	4,240.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Historical Preservation Commission:							
Salaries and wages	20-175-01	3,650.00	3,650.00		3,650.00	3,461.80	188.20
Other expenses:	20-175-02	8,050.00	8,050.00		8,050.00	5,047.65	3,002.35
Municipal Land Use Law (N.J.S.A. 40:							
55D-1 et seq.) - Land Use office:	21-180						
Planning Board:							
Salaries and wages	21-180-01	14,605.00	14,178.00		14,178.00	14,178.00	0.00
Other expenses:	21-180-02	17,400.00	12,600.00		12,600.00	9,208.78	3,391.22
Board of Adjustment:							
Salaries and wages	21-185-01	1,150.00	1,122.00		1,122.00	1,122.00	0.00
Other expenses:	21-185-02	20,825.00	20,825.00		18,825.00	14,143.01	4,681.99
Insurance:	23-210						
General liability	23-210-02	206,650.00	208,000.00		183,000.00	176,663.68	6,336.32
Workers Compensation	23-215-02	160,000.00	160,000.00		160,000.00	160,000.00	0.00
Employee group health	23-220-02	828,050.00	838,950.00		792,650.00	763,193.57	29,456.43
Flexible Spending Advance	23-225-02	3,000.00	3,000.00		3,000.00	3,000.00	0.00
Health Benefit Waiver	23-221	18,800.00	30,000.00		22,500.00	0.00	22,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Police:	25-240						
Salaries and wages	25-240-01	1,965,810.00	1,921,000.00		1,949,000.00	1,947,586.19	1,413.81
Other expenses:	25-240-02	159,569.00	122,684.00		108,184.00	107,767.65	416.35
Police Dispatching/ 911							
Salaries and wages	25-250-01	132,372.00	120,000.00		120,000.00	119,057.74	942.26
Other expenses	25-250-02	0.00	0.00		0.00	0.00	0.00
Emergency Management Services:							
Salaries and wages	25-252-01	4,080.00	4,080.00		4,080.00	3,715.04	364.96
Other expenses	25-252-02	675.00	675.00		175.00	0.00	175.00
Aid to Volunteer Fire Companies:							
Other expenses	25-255-02	75,000.00	75,000.00		75,000.00	71,750.60	3,249.40
Aid to Tri-Borough Ambulance Squad							
Other expenses	25-260-02	36,000.00	36,000.00		36,000.00	25,000.00	11,000.00
Fire Hydrants	25-265-03	50,500.00	45,500.00		45,500.00	44,880.00	620.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Fire Prevention Bureau:	25-265						
Salaries and wages	25-265-01	10,884.00	10,710.00		10,710.00	9,469.96	1,240.04
Other expenses	25-265-02	6,160.00	6,145.00		6,145.00	3,211.23	2,933.77
Municipal prosecutor:	25-275						
Other expenses	25-275-02	16,000.00	16,000.00		16,000.00	16,000.00	0.00
STREETS AND ROADS:	26-290						
Road repairs and maintenance:	26-290						
Salaries and wages	26-290-01	1,021,000.00	800,000.00		859,000.00	856,000.00	3,000.00
Other expenses	26-290-02	194,650.00	191,150.00		191,150.00	173,716.47	17,433.53
Garbage and Trash Removal:							
Salaries and wages	26-305-01	20,000.00	20,000.00		20,000.00	19,362.25	637.75
Other expenses	26-305-02	455,734.00	455,734.00		452,734.00	445,974.35	6,759.65
					0.00	0.00	0.00
Public buildings and Grounds:							
Salaries and wages	26-310-01	3,300.00	3,000.00		3,000.00	3,000.00	0.00
Other expenses	26-310-02	48,000.00	48,000.00		48,000.00	38,787.60	9,212.40
Vehicle Maintenance:							
Other expenses	26-315-02	41,290.00	32,000.00		32,000.00	25,716.22	6,283.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
HEALTH AND HUMAN SERVICES PROGRAMS:							
Board of Health:	27-330						
Salaries and wages	27-330-01	47,300.00	45,831.00		31,331.00	31,303.02	27.98
Other expenses	27-330-02	6,550.00	7,050.00		5,050.00	4,867.44	182.56
Environmental Commission:							
Salaries and wages	27-335-01	6,730.00	6,528.00		6,528.00	6,528.00	0.00
Other expenses	27-335-02	1,650.00	1,650.00		450.00	407.85	42.15
Animal Control Regulations:							
Other expenses	27-340-02	1,000.00	1,000.00		1,000.00	252.00	748.00
Administration of Public Assistance:	27-345						
Salaries and wages	27-345-01	0.00	0.00		0.00	0.00	0.00
Other expenses	27-345-02	0.00	0.00		0.00	0.00	0.00
Services of Visiting Nurse:							
Salaries and wages	27-360-01	0.00	0.00		0.00	0.00	0.00
Senior Citizens' programs	27-360-02	2,000.00	0.00		0.00	0.00	0.00
Senior Citizens' transportation	27-360-02	0.00	0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
RECREATION SERVICES AND PROGRAMS:							
Salaries and wages	28-370-01	59,630.00	50,342.00		52,842.00	52,841.51	0.49
Other expenses	28-370-02	23,200.00	20,700.00		16,700.00	15,517.03	1,182.97
Celebration of public events							
Salaries and wages	30-420-01	0.00	0.00		0.00	0.00	0.00
Other expenses	30-420-02	8,000.00	8,000.00		8,000.00	7,523.85	476.15
					0.00	0.00	0.00
							0.00
Municipal Court:							
Salaries and wages		89,200.00	88,930.00		83,930.00	83,873.74	56.26
Other expenses		13,585.00	11,800.00		11,800.00	8,741.22	3,058.78
Public Defender:							
Salaries and wages		0.00	0.00		0.00	0.00	0.00
Other expenses		0.00	500.00		0.00	0.00	0.00
Smoke Rise - Condo Costs:							
Other expenses	26-325-02	150,000.00	130,000.00		145,000.00	143,534.72	1,465.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Uniform Construction Code-	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxx	xxxxxxxxx xx	xxxxxxxx	xxxxxxxxx xx
Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxx	xxxxxxxxx xx	xxxxxxxx	xxxxxxxxx xx
State Uniform Construction Code							
(NJSA 52:27D-120 et seq):	22-195						
Salaries and wages	22-195-01	9,920.00	8,466.00		8,466.00	8,466.00	0.00
Other expenses	22-195-02	350.00	350.00		350.00	0.00	350.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxx	xxxxxxxxx xx	xxxxxxxx	xxxxxxxxx xx
UNCLASSIFIED:							
Electricity	31-430-02	60,300.00	60,000.00		60,000.00	39,796.10	20,203.90
Street Lighting	31-435-02	15,000.00	15,000.00		15,000.00	12,325.02	2,674.98
Telephone	31-440-02	37,000.00	33,000.00		36,000.00	33,797.69	2,202.31
Water and Sewer	31-445-02	10,000.00	0.00		0.00	0.00	0.00
Natural gas	31-446-02	10,000.00	8,000.00		8,000.00	7,994.98	5.02
Diesel Fuel, Fuel Oil	31-447-02	12,000.00	12,000.00		12,000.00	10,417.59	1,582.41
Gasoline	31-460-02	113,750.00	105,000.00		105,000.00	93,939.45	11,060.55
Landfill/ Solid Waste Disposal Costs	32-465-02	367,600.00	380,000.00		370,000.00	330,229.40	39,770.60
Accumulated leave Compensation	30-415-01	100,000.00	50,000.00		50,000.00	50,000.00	0.00
Salaries and Wages Adjustment Program	30-425	0.00	0.00		0.00	0.00	0.00
Total Operations (Item 8(A)) within "CAPS"	34-199	7,446,794.00	6,975,190.00	0.00	6,946,590.00	6,673,989.07	272,600.93
B. Contingent	35-470	3,000.00	3,000.00	xxxxxxxxx xx	3,000.00	2,612.50	387.50
Total Operations including Contingent-within "CAPS"	34-201	7,449,794.00	6,978,190.00	0.00	6,949,590.00	6,676,601.57	272,988.43
Detail:							
Salaries & Wages	34-201-1	3,916,341.00	3,581,627.00	0.00	3,646,427.00	3,638,548.04	7,878.96
Other Expenses (Including Contingent)	34-201-2	3,533,453.00	3,396,563.00	0.00	3,303,163.00	3,038,053.53	265,109.47
	check:	7,449,794.00	6,978,190.00	0.00	6,949,590.00	6,676,601.57	272,988.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Emergency Authorizations	46-870			xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
Sewer Utility Deficit		23,261.00	62,309.26	xxxxxxxxx xx	62,309.26	49,812.00	xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Contribution to:							
Public Employees' Retirement System	36-471	230,941.00	243,496.00		243,496.00	243,496.00	0.00
Social Security System (O.A.S.I.)	36-472	280,000.00	266,000.00		280,000.00	274,722.37	5,277.63
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	399,358.00	360,556.00		360,556.00	360,556.00	0.00
Unemployment Insurance	23-225	17,000.00	16,500.00		16,500.00	15,794.25	705.75
Defined Contribution Retirement Plan	36-477	2,600.00	2,200.00		2,400.00	1,890.35	509.65
Volunteer Fire - VSAP		18,100.00	17,500.00		18,100.00	18,040.00	60.00
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	34-209	971,260.00	968,561.26	0.00	983,361.26	964,310.97	6,553.03
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,421,054.00	7,946,751.26	0.00	7,932,951.26	7,640,912.54	279,541.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Insurance:							
Group Health Insurance	23-220-02	26,950.00	0.00	0.00	0.00	0.00	0.00
Recycling Tax	32-465						
Maintenance of Free Public Library							
Other expenses	29-390-02	705,605.62	679,805.79		679,805.79	607,409.35	72,396.44
Reserve for Tax Appeals	20-145-02	25,000.00	25,000.00		25,000.00	1,846.28	23,153.72	
	36-475-02	0.00	0.00		0.00	0.00	0.00
	36-471-02	0.00	0.00		0.00	0.00	0.00
Contribution to PERS	36-477-02	0.00	0.00				
Contribution to PFRS							
Storm Water Management (NJSA 40A:4-45.3)							
Salaries and wages	26-290-01	36,000.00	36,000.00		36,000.00	36,000.00	0.00
Other expenses	26-290-02	3,000.00	3,000.00		3,000.00	2,435.00	565.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Total Other Operations - Excluded from "CAPS"	34-300	796,555.62	743,805.79	0.00	743,805.79	647,690.63	96,115.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
		0.00	0.00				
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
	42-375						
Interlocal Health services Agreement - Pequannock Township		120,858.00	118,610.00		118,610.00	118,607.76	2.24
Interlocal Construction Code Services - Bloomingdale Borough		223,000.00	219,300.00		219,300.00	219,300.00	0.00
Dial-a- Ride - Pequannock Township		85,500.00	83,750.00		83,750.00	83,750.00	0.00
Interlocal ACO Services - Bloomingdale Borough		20,400.00	20,400.00		20,400.00	20,400.00	0.00
Interlocal TWP Boonton Basins (Ch. 159)		0.00	2,735.00		2,735.00	2,735.00	0.00
Interlocal Dispatch Butler		30,600.00	29,705.00		29,705.00	29,705.00	0.00
Interlocal Mechanic Services - Bloomingdale		20,000.00	20,000.00		20,000.00	6,299.86	13,700.14
Interlocal QPA Pequannock Township		2,000.00	2,000.00		2,000.00	0.00	2,000.00
Total Shared Service Agreements	42-999	502,358.00	496,500.00	0.00	496,500.00	480,797.62	15,702.38

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Police Drunk Driving Enforcement Grant:	41-745						
Salaries and wages	41-745-01	0.00	0.00		0.00	0.00	0.00
Other expenses	41-745-02	0.00	909.09		909.09	909.09	0.00
Alcohol Education and Rehabilitation:	41-703						
Salaries and wages	41-703-01	0.00	0.00		0.00	0.00	0.00
Other expenses	41-703-02	0.00	827.00		827.00	827.00	0.00
Recycling Tonnage Grant:	41-701						
Recycling Other Expenses	41-701-02	11,471.00	11,372.25		11,372.25	11,372.25	0.00
DWI - Court:	41-745						
Salaries and wages	41-745-01	0.00	0.00		0.00	0.00	0.00
Other expenses	41-745-02						
Morris County Historic Preservation Grant			20,800.00		20,800.00	20,800.00	0.00
Morris County Historic Preservation Grant		0.00	2,284.00		2,284.00	2,284.00	0.00
Sustainable New Jersey		0.00	2,000.00		2,000.00	2,000.00	
Cablevision Grant		0.00	1,000.00		1,000.00	1,000.00	0.00
Homeland Security Buffer		0.00	2,125.00		2,125.00	2,125.00	
PSE&G Grant		0.00	55,529.10		55,529.10	55,529.10	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Public and Private Programs Offset by Revenues (continued)							
Clean Communities Grant:	41-770						
Salaries and wages	41-770-01						
Other expenses	41-770-02	0.00	18,566.00		18,566.00	18,566.00	0.00
Matching funds for grants	41-899-02						0.00
Historical Commission	41-704-02	0.00	0.00		0.00	0.00	0.00
Body Armor	41-708-02	0.00	1,849.00		1,849.00	1,849.00	0.00
NJ Div. of Highway Traffic Safety Enforcement & Education							
Salaries and wages	41-719-01	0.00	0.00		0.00	0.00	0.00
Open Space Match			5,200.00		5,200.00	5,200.00	0.00
NJDL&PS - Div. of Highway Traffic Safety:							
Drive Sober Get Pulled Over		0.00	5,000.00		5,000.00	5,000.00	
Total Public and Private Programs Offset by Revenues	40-999	11,471.00	127,461.44	0.00	127,461.44	127,461.44	0.00
Total Operations-Excluded from "CAPS"	34-305	1,310,384.62	1,367,767.23	0.00	1,367,767.23	1,255,949.69	111,817.54
Detail:							
Salaries and Wages	34-305-1	36,000.00	36,000.00	0.00	36,000.00	36,000.00	0.00
Other Expenses	34-305-2	1,274,384.62	1,331,767.23	0.00	1,331,767.23	1,219,949.69	111,817.54
	check:	1,310,384.62	1,367,767.23	0.00	1,367,767.23	1,255,949.69	111,817.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Down Payments on Improvements	44-902		0.00				
Capital Improvement Fund	44-901	120,000.00	100,000.00	xxxxxxxxx xx	100,000.00	100,000.00	0.00
Capital Outlay:							
Acquisition of Police Equipment		55,000.00	0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
New Jersey Transportation Trust Fund Authority Act	41-865						
	41-727						
Total Capital Improvements Excluded from "CAPS"	44-999	175,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Payment of Bond Principal	45-920	440,000.00	430,000.00		430,000.00	430,000.00	xxxxxxxxx xx
Payment of Bond Anticipation Notes and Capital Notes	45-925	250,556.00	403,000.00		416,500.00	416,500.00	xxxxxxxxx xx
Interest on Bonds	45-930	286,000.00	206,000.00		206,000.00	200,987.50	xxxxxxxxx xx
Interest on Notes	45-935	72,444.00	86,000.00		86,000.00	85,998.78	xxxxxxxxx xx
Green Trust Loan Program:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Loan Repayments for Principal and Interest	45-940	0.00	71,000.00		71,000.00	69,956.10	xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
Capital lease Obligations							
Principal	45-941						xxxxxxxxx xx
Interest	45-941						xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
							xxxxxxxxx xx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	1,049,000.00	1,196,000.00	0.00	1,209,500.00	1,203,442.38	xxxxxxxxx xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(1) DEFERRED CHARGES:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Emergency Authorization	46-870	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)	46-875	47,000.00	47,000.00	xxxxxxxxx xx	47,000.00	47,000.00	xxxxxxxxx xx
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-871			xxxxxxxxx xx			xxxxxxxxx xx
Reserve for Tax Appeals	30-426-02	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	47,000.00	47,000.00	xxxxxxxxx xx	47,000.00	47,000.00	xxxxxxxxx xx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxx xx			xxxxxxxxx xx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,581,384.62	2,710,767.23	0.00	2,724,267.23	2,606,392.07	111,817.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Payment of Bond Principal	48-920						xxxxxxxxx xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxx xx
Interest on Bonds	48-930						xxxxxxxxx xx
Interest on Notes	48-935						xxxxxxxxx xx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxx xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Emergency Authorizations - Schools	29-406			xxxxxxxxx xx			xxxxxxxxx xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxx xx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxx xx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) & (J)}-Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxx xx
(O) Total General Appropriations-Excluded from "CAPS"	34-399	2,581,384.62	2,710,767.23	0.00	2,724,267.23	2,606,392.07	111,817.54
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	11,002,438.62	10,657,518.49	0.00	10,657,218.49	10,247,304.61	391,359.00
(M) Reserve for Uncollected Taxes	50-899	1,600,000.00	1,561,011.51	xxxxxxxxx xx	1,561,011.51	1,561,011.51	xxxxxxxxx xx
9. Total General Appropriations	34-499	12,602,438.62	12,218,530.00	0.00	12,218,230.00	11,808,316.12	391,359.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,421,054.00	7,946,751.26	0.00	7,932,951.26	7,640,912.54	279,541.46
	xxxxxx						
(A) Operations - Excluded from "CAPS":	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Other Operations	34-300	796,555.62	743,805.79	0.00	743,805.79	647,690.63	96,115.16
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	502,358.00	496,500.00	0.00	496,500.00	480,797.62	15,702.38
Additional Appropriations Offset by Revenues	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	40-999	11,471.00	127,461.44	0.00	127,461.44	127,461.44	0.00
Total Operations - Excluded from "CAPS"	34-305	1,310,384.62	1,367,767.23	0.00	1,367,767.23	1,255,949.69	111,817.54
(C) Capital Improvements	44-999	175,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
(D) Municipal Debt Service	45-999	1,049,000.00	1,196,000.00	0.00	1,209,500.00	1,203,442.38	xxxxxxxxx xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	47,000.00	47,000.00	xxxxxxxxx xx	47,000.00	47,000.00	xxxxxxxxx xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxx xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
(M) Reserve for Uncollected Taxes	50-899	1,600,000.00	1,561,011.51	xxxxxxxxx xx	1,561,011.51	1,561,011.51	xxxxxxxxx xx
Total General Appropriations	34-499	12,602,438.62	12,218,530.00	0.00	12,218,230.00	11,808,316.12	391,359.00

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Operating Surplus Anticipated	08-501	25,000.00	0.00	0.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	25,000.00	0.00	0.00
Rents	08-503	463,744.00	488,000.00	492,293.00
Fire Hydrant Service	08-504			
Miscellaneous	08-505	0.00	200.00	170.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Water Capital Fund Balance		0.00	0.00	0.00
Increase in Rents		0.00	0.00	0.00
Deficit (General Budget)	08-549	0.00	0.00	0.00
Total Water Utility Revenues	08-599	488,744.00	488,200.00	492,463.00

*Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Salaries and Wages	55-501	180,000.00	172,600.00		172,600.00	172,600.00	0.00
Other Expenses	55-502	281,400.00	281,400.00		281,400.00	265,629.00	15,771.00
							0.00
							0.00
Capital Improvements:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxx xx		0.00	0.00
Capital Outlay	55-512						0.00
Debt Service:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Payment of Bond Principal	55-520						xxxxxxxxx xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	10,444.00	19,600.00		19,600.00	19,510.00	xxxxxxxxx xx
Interest on Bonds	55-522						xxxxxxxxx xx
Interest on Notes	55-523	4,400.00	4,100.00		4,100.00	4,100.00	xxxxxxxxx xx
Water Supply Rehabilitation Loan							xxxxxxxxx xx

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Emergency Authorizations	55-530	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
	55-535			xxxxxxxxx xx			xxxxxxxxx xx
	55-535			xxxxxxxxx xx			xxxxxxxxx xx
	55-535			xxxxxxxxx xx			xxxxxxxxx xx
	55-535			xxxxxxxxx xx			xxxxxxxxx xx
	55-535			xxxxxxxxx xx			xxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxx xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Contribution To: Public Employees' Retirement System	55-540						0.00
Social Security System (O.A.S.I.)	55-541	12,000.00	10,000.00		10,000.00	10,000.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00	109.00	391.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
Surplus (General Budget)	55-545			xxxxxxxxx xx			xxxxxxxxx xx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	488,744.00	488,200.00	0.00	488,200.00	471,948.00	16,162.00

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Operating Surplus Anticipated	08-501	0.00	0.00	0.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Sewer Rents	08-503	450,000.00	427,000.00	450,129.00
Miscellaneous	08-504	0.00	0.00	0.00
		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Sewer Rent Increase		16,000.00	0.00	0.00
Deficit (General Budget)	08-549	23,261.00	62,309.00	49,811.00
Total Sewer Utility Revenues	08-599	489,261.00	489,309.00	499,940.00

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Salaries and Wages	55-501	14,000.00	50,000.00		14,000.00	14,000.00	0.00
Other Expenses	55-502	457,000.00	430,800.00	14,000.00	480,800.00	429,253.00	51,547.00
	55-502						0.00
	55-502						0.00
	55-502						0.00
Capital Improvements:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxx xx			0.00
Capital Outlay	55-512						0.00
Debt Service:	xxxxxx		xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Payment of Bond Principal	55-520						xxxxxxxxx xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxx xx
Interest on Bonds	55-522						xxxxxxxxx xx
Interest on Notes	55-523						xxxxxxxxx xx
							xxxxxxxxx xx

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Emergency Authorizations	55-530	14,000.00		xxxxxxxxx xx			xxxxxxxxx xx
	55-535	0.00		xxxxxxxxx xx			xxxxxxxxx xx
	55-535			xxxxxxxxx xx			xxxxxxxxx xx
Over expenditure of Appropriations		2,316.00	1,315.45	xxxxxxxxx xx	1,315.45	1,315.45	xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
				xxxxxxxxx xx			xxxxxxxxx xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Contribution To: Public Employees' Retirement System	55-540						0.00
Social Security System (O.A.S.I.)	55-541	100.00	100.00		100.00	100.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	100.00	100.00		100.00	0.00	100.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532	1,745.00	6,993.81	xxxxxxxxx xx	6,993.81	6,993.81	xxxxxxxxx xx
Surplus (General Budget)	55-545	0.00	0.00	xxxxxxxxx xx	0.00	0.00	xxxxxxxxx xx
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	489,261.00	489,309.26	14,000.00	503,309.26	451,662.26	51,647.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2015	Appropriated 2014	2014 Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated 2015	Appropriated 2014	2014 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2015**	**Appropriated 2014**	**Expended 2014 Paid or Charged**
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2015 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees; Due New Jersey Meadowlands Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Snow Removal, Accumulated Absences, Community Policing Donations, Housing and Community Development Act of 1974; Parking Offense Adjudication Act; Drug Abuse Resistance Education.; Fireworks Donations: K-Fest Donations; Recreation Trust Fund, Sale fof Recyclables; Disposal of Forfeited Property; Uniform Fire Safety Act Penalty Monies; Open Space are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS		
Cash and Investments	1110100	3,450,460.00
Due from State of N.J. (c.20, P.L. 1961)	1111000	5,342.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxx xx
Taxes Receivable	1110300	408,509.00
Tax Title Liens Receivable	1110400	375,223.00
Property Acquired by Tax Title Lien Liquidation	1110500	1,410,360.00
Other Receivables	1110600	107,606.45
Deferred Charges Required to be in 2015 Budget	1110700	47,000.00
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	87,000.00
Total Assets	1110900	5,891,510.45
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,329,875.16
Reserves for Receivables	2110200	2,301,688.45
Surplus	2110300	2,259,946.84
Total Liabilities, Reserves and Surplus		5,891,510.45

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	1,641,016.09	823,584.00
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2014 98.87%, 2013 98.13%)	2310200	48,604,266.00	48,121,963.00
Delinquent Taxes	2310300	436,235.00	504,354.00
Other Revenues and Additions to Income	2310400	2,072,831.06	2,652,397.00
Total Funds	2310500	52,754,348.15	52,102,298.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	10,657,218.00	10,958,897.91
School Taxes (including Local and Regional)	2310700	34,475,690.00	34,121,568.00
County Taxes (including Added Tax Amounts)	2310800	5,201,200.96	5,292,722.00
Special District Taxes	2310900	80,062.00	81,063.00
Other Expenditures and Deductions from Income	2311000	80,230.35	7,031.00
Total Expenditures and Tax Requirements	2311100	50,494,401.31	50,461,281.91
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	50,494,401.31	50,461,281.91
Surplus Balance - December 31st	2311400	2,259,946.84	1,641,016.09

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	2,259,946.84
Current Surplus Anticipated in 2015 Budget	2311600	1,212,280.00
Surplus Balance Remaining	2311700	1,047,666.84

(Important: This appendix must be included in advertisement of budget.)

2015
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐ Total Capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

x 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The enclosed Capital Improvement Program is a plan that can be modified as Kinnelon requirements change. It contains those expenditures that must be made or planned for at this time.

CAPITAL BUDGET (Current Year Action)
2015

Local Unit **Kinnelon**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Fire equipment	1	400,000			20,000		0	380,000	0
Police equipment	2	55,000		55,000.00	0		0	0	
Recreation field improvements	3	1,000,000			50,000		0	950,000	
Road paving	4	200,000			10,000		50,000	140,000	
Building Improvements	5	100,000			5,000			95,000	
Acquisition and installation of computer equipment	6	75,000			5,000			70,000	
Museum Improvements	7	15,000			15,000			0	
	8	0			0			0	
TOTALS - ALL PROJECTS		1,845,000	0	55,000	105,000	0	50,000	1,635,000	0

6 YEAR CAPITAL PROGRAM 2015-2020

Anticipated Project Schedule and Funding Requirements

Local Unit Kinnelon

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
Fire equipment	1	400,000	2015	400,000	0	0			
Police equipment	2	55,000	2015	55,000					
Recreation field improvements	3	1,000,000	2015	1,000,000					
Road paving	4	700,000	2020	200,000	100,000	100,000	100,000	100,000	100,000
Building Improvements	5	175,000	2015	100,000			75,000		
Acquisition and installation of computer equipment	6	75,000	2015	75,000					
Museum Improvements	7	15,000	2015	15,000					
		0		0					
		0			0				
		0			0				
		0			0				
TOTALS - ALL PROJECTS		2,420,000		1,845,000	100,000	100,000	175,000	100,000	100,000

6 YEAR CAPITAL PROGRAM 2015-2020

Summary of Anticipated Funding Sources and Amounts

Local Unit Kinnelon

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS 3a Current Year 2015	3b Future Years	4 Capital Improve-ment Fund	5a Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Fire equipment	400,000			20,000		0	380,000			
Police equipment	55,000	55,000				0				
Recreation field improvements	1,000,000			50,000		0	950,000			
Road paving	700,000			35,000		50,000	615,000			
Building Improvements	100,000			5,000			95,000			
Acquisition and installation of computer e	75,000			5,000			70,000			
Museum Improvements	15,000			15,000			0			
	0			0			0			
	0			0			0			
	0			0			0			
	0			0			0			
	0									
	0									
	0			0						
TOTALS - ALL PROJECTS	2,345,000	55,000	0	130,000	0	50,000	2,110,000	0	0	0

MUNICIPALITY - Kinnelon

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Amount to be raised By taxation	54-190	77,500.00	79,984.00	80,062.00
Interest Income	54-113			0.00
Reserve Funds:				
Public & Private Funds:				
Total Trust Fund Revenues:	54-299	77,500.00	79,984.00	80,062.00

Summary of Program		
Year referendum Passed/ Implemented:		5/5/2002
Rate Assessed:(authorized 0.015/100)	2014	$.005/100
Total tax collected to date:		$ 1,795,905.01
Total expended to date:		$ 851,231.02
Total Acreage Preserved to date (acres)		1,390.76
Recreation land preserved in 2014:(acres)		0.00
Farmland preserved in 2014: (acres)		

APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	Expended 2014 Paid or Charged	Expended 2014 Reserved
Development of lands for Recreation and Conservation:		xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2	0.00	40,000.00	40,000.00	
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2	0.00	0.00		0.00
Historic Preservation:		xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Grant Match		0.00	0.00	0.00	
Acquistion of Lands for Recreation and Conservation	54-915-2 54-916-2			0.00	0.00
Acquistion of Farmland	54-902-2				
Down Payments on Improvements					
Debt Service:		xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx	xxxxxxxxx xx
Payment of Bond Principal	54-920-2				xxxxxxxxx xx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxx xx
Interset on Bonds	54-930-2				xxxxxxxxx xx
Interest on Notes	54-935-2				xxxxxxxxx xx
Reserve for Future Use	54-950-2	77,500.00	39,984.00	39,984.00	0.00
Total Trust Fund Appropriations	54-499	77,500.00	79,984.00	79,984.00	0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Kinnelon

Year ending: December 31, 2014

The following is a complete list of all change orders which cause the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [X] and certify below.

Date

Clerk of the Governing Body

INDEX

Kinnelon

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2015 MUNICIPAL BUDGET

				Year 2015	Year 2014
1	Total General Appropriations for 2015 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		80015-	11,002,438.62	XXXXXXXX
2	Local District School Tax -	Actual	80016-		34,475,690.00
		Estimated **	80017-	35,000,000.00	XXXXXXXX
3	Regional School District Tax -	Actual	80025-		
		Estimated *	80026-		XXXXXXXX
4	Regional High School Tax - School Budget	Actual	80018-		
		Estimated *	80019-		XXXXXXXX
5	County Tax	Actual	80020-		5,196,288.00
		Estimated *	80021-	5,250,000.00	XXXXXXXX
6	Special District Taxes	Actual	80022-		-
		Estimated *	80023-		XXXXXXXX
7	Municipal Open Space Tax	Actual	80027-		80,062.00
		Estimated *	80028-	80,000.00	XXXXXXXX
8	Total General Appropriations & Other Taxes		80024-01	51,332,438.62	
9	Less: Total Anticipated Revenues from 2015 in Municipal Budget (Item 5).		80024-02	2,980,802.00	
10	Cash Required from 2015 Taxes to Support Local Municipal Budget and Other Taxes		80024-03	48,351,636.62	
11	Amount of Item 10 Divided by 96.80% [320044-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		80024-05	49,951,636.62	

Analysis of Item 11:	
Local District School Tax (Amount Shown on Line 2 Above)	35,000,000.00
Regional School District Tax (Amount Shown on Line 3 Above)	-
Regional High School Tax (Amount Shown on Line 4 Above)	-
County Tax (Amount Shown on Line 5 Above)	5,250,000.00
Special District Tax (Amount Shown on Line 6 Above)	-
Municipal Open Space Tax (Amount Shown on Line 7 Above)	80,000.00
Tax in Local Municipal Budget	9,621,636.62
Total Amount (see Line 11)	49,951,636.62

* May not be stated in an amount less than "actual" Tax of year 2014.

** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2015. (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.

12	Appropriation: Reserve for Uncollected Taxes (Item 11, Less Item 10)	80024-06	1,600,000.00
	Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations		11,002,438.62
	Item 12 - Appropriations: Reserve for Uncollected Taxes		1,600,000.00
	Sub-Total		12,602,438.62
	Less: Item 9 - Total Anticipated Revenues		2,980,802.00
	Amount to be Raised by Taxation in Municipal Budget	80024-07	9,621,636.62

Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

Roll Call: J. Freda, Yes; S. Cobell, Yes;
D. O'Dougherty, Yes; C. Sventy, Yes;
A. Barish, Yes; C. Giantonio, Yes.

Ordinance 5-15 Ordinance of the Borough of Kinnelon, Authorizing a Code of Conduct for the Recreation Department

Councilwoman C. Sventy introduced the following ordinance and moved the same be read by title and passed on first reading. This was second by Councilman A Barish.

ORDINANCE OF THE BOROUGH OF KINNELON, COUNTY OF MORRIS, STATE OF NEW JERSEY, AUTHORIZING A CODE OF CONDUCT FOR THE RECREATION DEPARTMENT AND ALL BOROUGH RECREATIONAL ACTIVITIES

The Mayor read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal building Bulletin Board, and additional copies were made available to the public.

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- **ORDINANCE NO. 5-15 ORDINANCE OF THE BOROUGH OF KINNELON, COUNTY OF MORRIS, STATE OF NEW JERSEY, AUTHORIZING A CODE OF CONDUCT FOR THE RECREATION DEPARTMENT AND ALL BOROUGH RECREATIONAL ACTIVITIES.**

WHEREAS, the Legislature of the State of New Jersey adopted N.J.DSS.A 5:17-1 et seq., finding that interscholastic and youth athletic programs play an important role in promoting the physical, social and emotional development of children; that it is essential for parents, coaches and officials to encourage youth athletes to embrace the values of good sportsmanship; and that adults involved in youth sports events should be models of good sportsmanship and should lead by example by demonstrating fairness, respect, and self-control; and

WHEREAS, the Governing Body of the Borough of Kinnelon agrees that it is essential that all coaches, parents, participants and attendees, who are participating in or watching athletic programs, events or activities of the Recreation Department of the Borough of Kinnelon, or who are playing or watching any athletic program, event or activity upon any public property owned, leased or otherwise controlled by the Borough of Kinnelon, shall conduct themselves with fairness, respect, and self control at all times; and

WHEREAS, the Governing Body of the Borough of Kinnelon has resolved that each coach, parent, participant, and attendee to any Kinnelon Recreation program or event shall govern himself or herself in accordance with the following Code of Conduct;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Kinnelon, as follows:

A. All coaches, officials, parents, participants, players, spectators and attendees who participate in or watch athletic programs, events or other activities of the Recreation Department of the Borough of Kinnelon, or who are playing or watching any athletic program, event or activity upon any public property owned, leased or otherwise controlled by the Borough of Kinnelon, shall be responsible for his or her own words and actions, and each such person shall conform his or her behavior to the following Code of Conduct:

1. Each person shall not engage in or encourage others to engage in unsportsmanlike conduct with any coach, parent, player, participant, official or any other attendee.
2. Each person shall not engage in or encourage others to engage in any behavior which would endanger the health, safety or well-being of any coach, parent, player, participant, official or any other attendee.
3. Each person shall not use, or encourage or permit another to use drugs or alcohol while at a youth sporting event and will not attend, coach, officiate or participate in a youth sporting event while under the influence of drugs or alcohol.
4. Each person shall not engage in the use of, or encourage others to use profanity under any circumstances.

5. Each person shall treat, and encourage others to treat, any coach, parent, player, participant, official and/or any other attendee with respect regardless of race, creed, color, national origin, sex, sexual orientation or ability.
6. Each person shall not engage in, or encourage others to engage in, bullying, verbal or physical threats or abuse aimed at any coach, parent, player, participant, official and/or any other attendee.
7. Each person shall not initiate, or encourage another to initiate, a fight or scuffle with any coach, parent, player, participant, official and/or any other attendee.
8. Each person shall demonstrate fairness, respect and self-control at all times, and encourage others to do the same.
9. Each person shall refrain from posting, or encouraging others to post, offer or publish disparaging, threatening, or similar phrases, including those types of phrases or language listed above, on any social medium, including but not limited to Facebook, Twitter, Topix, YouTube, Instagram and/ or similar media.
10. No person shall bring, or encourage others to bring, to any Kinnelon Recreation activity weapons of any sort, including but not limited to knives, firearms, Tasers, or other items that could be used to cause bodily harm or for intimidation. Sporting equipment, used by a sport participant at the sporting event being attended, shall be allowed.
11. No person shall bring, or encourage others to bring, to any Kinnelon Recreation activity any light emitting device, such as a "laser pointer," or similar device which could interfere with the Recreation event then underway, or endanger the participants is said activity.

B. Each person shall agree that if he or she fails to conform his/her conduct to the foregoing while or after attending, coaching, officiating or participating in a youth sporting or other Kinnelon Recreation event he or she will be subject to disciplinary action, including but not limited to the following in any order or combination:

1. Verbal warning issued by the Recreation Director, the Kinnelon Borough Council-Recreation Commission liaison, or a member of the Kinnelon Recreation Commission.
2. Written warning issued by the Recreation Director or the Kinnelon Recreation Commission.
3. Immediate ejection from any youth sporting event, at which the offense occurs, issued by the Recreation Director, a Kinnelon Elected Official, Recreation Commission member, or Law Enforcement.
4. Suspension from one or multiple youth sporting events issued by the Recreation Director or the Recreation Commission.
5. Season suspension or multiple-season suspension issued by the Recreation Director or the Recreation Commission.
6. Violation of any provision of this Code may also result in the violator's ability to use any fields owned or leased by the Borough of Kinnelon.

C. This Code of Conduct may be enforced by the Recreation Director, (a) Recreation Commission member(s), any Kinnelon elected official, and/or law enforcement present at the event where the violation takes place.

D. Any person found to have violated any provision of this Code of Conduct has to the right to appeal that finding to the Recreation Director and, in turn, to the Recreation Commission.

SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court or federal or state agency of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

INCONSISTENT ORDINANCES. Ordinances, resolutions, and regulations or parts of ordinances, resolutions, and regulations inconsistent herewith, are hereby repealed to the extent of such inconsistency.

EFFECTIVE DATE. This Ordinance shall take effect upon passage and publication according to law.

ATTEST: BOROUGH OF KINNELON

_____ _____

Karen Ieule, Deputy Borough Clerk Robert Collins, Mayor

CERTIFICATION

I, Karen Ieule, Deputy Borough Clerk of the Borough of Kinnelon, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true copy of an Ordinance introduced, read by title and passed on the first reading at a regular meeting of the Borough held on _____, 2014 and adopted by the Governing Body at a regular meeting of the Borough held on _____, 2014.

_____

Karen Ieule, Deputy Borough Clerk

There was no other desire to discuss this ordinance, and the Mayor asked the Acting Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 16, 2015 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED that at the regular meeting to be held on May 21, 2015 at 8:00pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Acting Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman A. Barish offered a motion to publish the foregoing resolution. This was second by Councilman S. Cobell.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

Ordinance 6-15 An Ordinance to Amend Chapter 87, Alcoholic Beverages

Councilwoman C. Sventy introduced the following ordinance and moved the same be read by title and passed on first reading. This was second by Councilman A Barish.

AN ORDINANCE TO AMEND CHAPTER 87,
ALCOHOLIC BEVERAGES, OF THE CODE
OF THE BOROUGH OF KINNELON

The Mayor read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal building Bulletin Board, and additional copies were made available to the public.

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ORDINANCE NO. _____ AN ORDINANCE TO AMEND CHAPTER 87, ALCOHOLIC BEVERAGES, OF THE CODE OF THE BOROUGH OF KINNELON

WHEREAS, N.J.S.A 40:48-1.2 permits a municipality to make and amend an ordinance as it may deem necessary and proper for good government, order and protection of persons and property, and for the preservation of the public health, safety and welfare of the municipality and its inhabitants; and

WHEREAS, the Borough Council of the Borough of Kinnelon ("Borough"), on May 17, 2012, adopted Ordinance No. 9-12 to amend and supplement Chapter 87, ALCOHOLIC BEVERAGES, of the Code of the Borough of Kinnelon, New Jersey

WHEREAS, said Ordinance, when passed, had a Sunset Provision which specified that the Ordinance shall expire three years from the date of adoption; and

WHEREAS, the Borough desires to readopt the same ordinance and remove the Sunset Provision.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of the Borough of Kinnelon, County of Morris, State of New Jersey, as follows:

§87-10 shall hereafter read as follows:

Possession and Consumption by Minors

A. Purpose

1. The Borough of Kinnelon does hereby declare that the abuse of alcohol is a serious problem affecting the health and welfare of all citizens. The Borough does further declare and determine that all reasonable steps should and must be taken to discourage and prohibit the possession and consumption of alcohol by underage persons.
2. This ordinance shall only be enforced as a secondary violation and requires another violation to precede it as the reason for entering upon the private property.
3. The purpose of this section also is to provide for the enforcement of P.L. 2000, c. 33.

B. Definitions

As used in this article, the following terms shall be defined as follows:

GUARDIAN - A person who is qualified as a guardian of the underage person pursuant to testamentary or court appointment.

RELATIVE - The underage person's parent, grandparent, aunt, uncle, sibling, first cousin or closer relative by blood, marriage or adoption who has attained the legal age to purchase and consume alcoholic beverages.

C. Violation; Exception

Any person under the legal age to purchase and consume alcoholic beverages who, without legal authority, on private property, knowingly possesses, orders, purchases, serves or consumes alcoholic beverages or who is under the influence of alcoholic beverages within the municipal boundary of the Borough of Kinnelon shall be in violation of this ordinance and subject to the penalties hereof.

1. This section shall not apply to the following:
   a. an underage person consuming or possessing an alcoholic beverage in connection with a religious observance, ceremony or rite,
   b. consuming or possessing an alcoholic beverage in the presence of and with the permission of a parent, guardian or relative who has attained the legal age to purchase and consume alcoholic beverages,
   c. an underage person while actually engaged in the performance of employment by a person who is licensed under Title 33 of the revised statutes or while actively engaged in the preparation of food while enrolled in a culinary arts or hotel management program at a county vocational school or post secondary educational institution.

2. This ordinance shall not be construed to preclude the imposition of a penalty under this section, N.J.S.A. 33:1-81 or any other section of law against a person who is convicted of unlawful alcoholic beverage activity on or at premises licensed for the sale of alcoholic beverages.

D. Responsibility of Property Owner

1. Any person who makes real property that is owned, leased or managed by such person, or over which such person has actual and effective control, available to persons who are under the legal age for consuming alcoholic beverages with the knowledge that alcoholic beverages will be made available for consumption or will be consumed by persons who are under the legal age for consuming alcoholic beverages shall be in violation of this ordinance and subject to penalties hereof. Any person who, within the Borough of Kinnelon, leaves real property, owned, leased or managed by such person or over which such person has actual and effective control in the care of another person with the knowledge that alcoholic beverages will be made available for consumption by or will be consumed by persons who are under the legal

age for consuming alcoholic beverages shall be in violation of this ordinance and subject to penalties hereof. This section shall not apply if:

a. The real property is licensed or required to be licensed by the Division of Alcoholic Beverage Control in accordance with the provisions of N.J.S.A. 33:1-1 et seq.;

b. The person making the property available or leaving it in the care of another person is of the legal age to consume alcoholic beverages and is the parent or guardian or first cousin or closer relative by blood, marriage or adoption of the person who consumes alcoholic beverages while under legal age for consuming alcoholic beverages; or

c. The alcoholic beverages are consumed by a person under the legal age for consuming alcoholic beverages during a religious observance, ceremony or rite.

2. This section shall not apply to those actions constituting a violation of law as set forth in N.J.S.A. 2C:33-17 or any successor statute.

E. Violations and Penalties

1. Any person under the legal age to purchase alcoholic beverages who knowingly possesses or knowingly consumes an alcoholic beverage on private property shall be punished by a fine of $250.00 for a first offense and $350.00 for any subsequent offense. The Court may, in addition, in egregious circumstances such as defendants with prior offenses, defendants where the violation involves a motor vehicle, or for defendants who have caused a significant danger to themselves or others, suspend or postpone for six months the driving privilege of the defendant. Upon the conviction of any person and the suspension or postponement of that person's driver's license, the Court shall forward a report to the Division of Motor Vehicles stating the first and last day of the suspension or postponement period imposed by the Court pursuant to this section. If a person at the time of the imposition of a sentence is less than 17 years of age, the period of license postponement, including a suspension or postponement of the privilege of operating a motorized bicycle, shall commence on the day the sentence is imposed and shall run for a period of six months after the person reaches the age of 17 years.

   In lieu of, or in combination with, the fine and/or license suspension imposed pursuant to the previous paragraph of this section, the Court may exercise discretion to order the defendant to complete six hours of alcohol education in a formal classroom setting.

2. If a person, at the time of the imposition of a sentence has a valid Driver's License issued by this state, the Court shall immediately collect the license and forward it to the Division, along with the report. If for any reason the license cannot be collected, the Court shall include in the report the complete name, address, date of birth, eye color and sex of the person, as well as the first and last date of the license suspension period imposed by the Court.

3. The Court shall inform the person orally and in writing that if the person is convicted of operating a motor vehicle during the period of suspension or postponement, the

person shall be subject to the penalties set forth in N.J.S.A. 39:3-40. A person shall be required to acknowledge receipt of the written notice in writing. Failure to receive a written notice or failure to acknowledge in writing the receipt of a written notice shall not be a defense to a subsequent charge of a violation of N.J.S.A. 39:3-40.

4. If the person convicted under such an ordinance is not a New Jersey resident, the Court shall suspend or postpone, as appropriate, the nonresident driving privilege of the person based on the age of the person and submit to the Division the required report. The Court shall not collect the license of a nonresident convicted under this section. Upon receipt of a report by the Court, the Division shall notify the appropriate officials in the licensing jurisdiction of the suspension or postponement.

F. Duty of Law Enforcement Officer

All law enforcement officers of the Borough of Kinnelon are hereby directed to apprehend any person observed by such officer to be in violation hereof and any person for whom the officer has probable cause to believe to be in violation hereof.

SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court or federal or state agency of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

INCONSISTENT ORDINANCES. Ordinances, resolutions, and regulations or parts of ordinances, resolutions, and regulations inconsistent herewith, are hereby repealed to the extent of such inconsistency.

EFFECTIVE DATE. This Ordinance shall take effect upon passage and publication according to law.

ATTEST: BOROUGH OF KINNELON

Karen Iuele, Acting Borough Clerk

Robert Collins, Mayor

CERTIFICATION

I, Karen Iuele, Acting Borough Clerk of the Borough of Kinnelon, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true copy of an Ordinance introduced, read by title and passed on the first reading at a regular meeting of the Borough held on _____, 2015 and adopted by the Governing Body at a regular meeting of the Borough held on _____, 2015.

_____
Karen Iuele, Acting Borough Clerk

There was no other desire to discuss this ordinance, and the Mayor asked the Acting Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 16, 2015 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED that at the regular meeting to be held on May 21, 2015 at 8:00pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Acting Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman A. Barish offered a motion to publish the foregoing resolution. This was second by Councilman S. Cobell.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

TAX COLLECTOR'S REPORT

During the month of March 2015 the Tax Collector's Report indicated we collected $44,644.72 in taxes.

INVESTMENT OFFICER'S REPORT

A total of $643.94 was collected in interest for the month of March 2015.

DISTRICT SCHOOL

On motion of Councilman A. Barish, and seconded by Councilman J. Freda, followed by the "yes" roll call vote of all Council Members present the payment of $2,855,395.50 to the District School when funds become available was approved for payment.

Roll Call:	J. Freda, Yes;	S. Cobell, Yes;
	D. O'Dougherty, Yes;	C. Sventy, Yes;
	A. Barish, Yes;	C. Giantonio, Yes.

ADJOURNMENT

This meeting adjourned at approximately 10:45 p.m. on motion by Councilwoman C. Sventy, with the unanimous affirmative voice vote of all present.

Respectfully submitted,

Karen M. Iuele, Deputy Borough Clerk

Robert W. Collins, Mayor

cc: Mayor
All Councilmen
Police Dept.
Public Works Dept.
Attorney
Engineer
Auditor