

TOWNSHIP OF NUTLEY
RESOLUTION TO AMEND INTRODUCED BUDGET

September 5, 2017
Resolution 181-17

WHEREAS, the local municipal budget for the year 2017 was approved on the 21st day of March 2017 and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED by the Governing Body of the Township of Nutley, County of Essex, that the following amendments to the approved budget of 2017 be made:

Recorded Vote (insert last name) (COMM. STEVEN L. ROGERS
(COMM. MAURO G. TUCCI
AYES (COMM. THOMAS J. EVANS
(COMM. ALPHONSE PETRACCO
(MAYOR JOSEPH P. SCARPELLI

I hereby certify that this is a true copy of a resolution adopted by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey on 9/5/17
Eleni Pettas
Eleni Pettas, RMC
Municipal Clerk

NAYS (_____) ABSTAINED (_____)
(_____) (_____)
(_____) (_____)

ABSENT (_____)
(_____)
(_____)

	FROM	TO
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations		
Replacement Revenue	\$ 4,675,000.00	\$ 2,675,000.00
Total Section B: State Aid Without Offsetting Appropriations	7,322,630.00	5,322,630.00
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):		
Reserve for Pending Tax Appeals	0	701,789.00
Reimbursement for School Crossing Guards	0	476,000.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	1,002,435.00	2,180,224.00
Summary of Revenues		
3. Miscellaneous Revenues		
Total Section B: State Aid Without Offsetting Appropriations	7,322,630.00	5,322,630.00
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Local Government Services - Other Special Items	1,002,435.00	2,180,224.00
Total Miscellaneous Revenues	9,772,065.00	8,949,854.00
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	16,026,065.00	15,203,854.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a. Local Tax for Municipal Purposes	39,184,374.69	38,708,374.69
Total Amount to be Raised by Taxes for Support of Municipal Budget	40,400,861.00	39,924,861.00
7. Total General Revenues	56,426,926.00	55,128,715.00
8. General Appropriates		
A. Operations - Excluded from "CAPS"		
State Aid to School to Reduce Taxation	2,254,589.00	1,287,493.00
State Aid to County to Reduce Taxation	768,481.00	437,366.00
Total Other Operations - Excluded from "CAPS"	7,779,501.00	6,481,290.00
Total Operations - Excluded from "CAPS"	7,932,197.00	6,633,986.00
Detail:		
Other Expenses	7,902,197.00	6,603,986.00
E. Deferred Charges - Municipal - Excluded from "CAPS"		
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	10,988,718.00	9,690,507.00
(O) Total General Appropriations - Excluded from "CAPS"	10,988,718.00	9,690,507.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	52,117,474.00	50,819,263.00
9. Total General Appropriations	\$ 56,426,926.00	\$ 55,128,715.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for its certification of the local municipal budget so amended;

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9 be published in the Nutley Sun, in the issue of September 7, 2017 and that said publication contain a notice of a public hearing on said amendment is to be held at the Municipal Building September 11, 2017 at 7:00 PM.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 5th day of September 2017

Certified by me: Eleni Pettas RMC, Municipal Clerk Eleni Pettas

Herald News Issue/ Thursday, September 7, 2017/Via E-Mail publicnotices@northjersey.com

Post Bulletin Board

File/2017 Municipal Budget

Resolution No. 181-17

TOWNSHIP OF NUTLEY
RESOLUTION TO AMEND THE AMENDED BUDGET

September 11, 2017
Resolution 195-17

WHEREAS, the local municipal budget for the year 2017 was approved on the 21st day of March 2017 and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED by the Governing Body of the Township of Nutley, County of Essex, that the following amendments to the approved budget of 2017 be made:

Recorded Vote (insert last name) (COMM. STEVEN L. ROGERS
(COMM. THOMAS J. EVANS
AYES (COMM. ALPHONSE PETRACCO
(MAYOR JOSEPH P. SCARPELLI
(_____

NAYS (_____) ABSTAINED (_____) (_____)
(_____) (_____) (_____)
(_____) (_____) (COMM. MAURO G. TUCCI
(_____) (_____) (_____)

	FROM	TO
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations		
Replacement Revenue	\$ 2,675,000.00	\$ 3,675,000.00
Total Section B: State Aid Without Offsetting Appropriations	5,322,630.00	6,322,630.00
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):		
Reserve for Pending Tax Appeals	701,789.00	346,596.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	2,180,224.00	1,825,031.00
Summary of Revenues		
3. Miscellaneous Revenues		
Total Section B: State Aid Without Offsetting Appropriations	5,322,630.00	6,322,630.00
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Local Government Services - Other Special Items	2,180,224.00	1,825,031.00
Total Miscellaneous Revenues	8,949,854.00	9,594,661.00
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	15,203,854.00	15,848,661.00
7. Total General Revenues	55,128,715.00	55,773,522.00
8. General Appropriates		
A. Operations - Excluded from "CAPS"		
State Aid to School to Reduce Taxation	1,287,493.00	1,768,798.00
State Aid to County to Reduce Taxation	437,366.00	606,868.00
Total Other Operations - Excluded from "CAPS"	6,481,290.00	7,126,097.00
Total Operations - Excluded from "CAPS"	6,633,986.00	7,248,793.00
Detail:		
Other Expenses	6,603,986.00	7,248,793.00
E. Deferred Charges - Municipal - Excluded from "CAPS"		
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	9,690,507.00	10,335,314.00
(O) Total General Appropriations - Excluded from "CAPS"	9,690,507.00	10,335,314.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	50,819,263.00	51,464,070.00
9. Total General Appropriations	\$ 55,128,715.00	\$ 55,773,522.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended;

BE IT FURTHER RESOLVED, a public hearing on said amendment is to be held at the Municipal Building September 11, 2017 at 7:00 PM.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 5th day of September 2017

Certified by me: Eleni Pettas
Municipal Clerk

I hereby certify that this is a true copy of a resolution adopted by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey on 9/11/17
Eleni Pettas
Eleni Pettas, RMC
Municipal Clerk

SECTION 2 - UPON ADOPTION FOR YEAR 2017
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body of the Township of Nutley, County of Essex that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 38,708,374.69 (item 2 below) for municipal purposes and
- (b) \$ _____ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,216,486.31 (item 5 below) Minimum Library Tax

RECORDED VOTE
(insert last name)

AYES

Commissioner Steven L. Rogers
Commissioner Thomas J. Evans
Commissioner Alphonse Petracco
Mayor Joseph P. Scarpelli

NAYS

ABSENT/EXCUSED

Commissioner Mauro G. Tucci

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	5,104,000.00
Miscellaneous Revenues Anticipated	13-099	\$	9,594,661.00
Receipts from Delinquent Taxes	15-499	\$	1,150,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	38,708,374.69
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 11	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY (Item 6(c), Sheet 11)	07-192	\$	1,216,486.31
Total Revenues	13-299	\$	55,773,522.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxx	
<u>Within "CAPS"</u>	xxxxxxx	
<u>(a&b) Operations Including Contingent</u>	34-201	\$ 41,128,756.00
<u>(e) Deferred Charges and Statutory Expenditures - Municipal</u>	34-209	\$
<u>(g) Cash Deficit</u>	46-885	
<u>Excluded from "CAPS"</u>	xxxxxxx	
<u>(a) Operations - Total Operations Excluded from "CAPS"</u>	34-305	\$ 7,278,793.00
<u>(c) Capital Improvements</u>	44-999	\$ 300,000.00
<u>(d) Municipal Debt Service</u>	45-999	\$ 2,656,521.00
<u>(e) Deferred Charges - Municipal</u>	46-999	\$ 100,000.00
<u>(f) Judgements</u>	37-480	\$
<u>(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)</u>	29-405	\$
<u>(g) Cash Deficit</u>	46-885	\$
<u>(k) For Local District School Purposes</u>	29-410	\$
<u>(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)</u>	50-899	\$ 4,309,452.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 55,773,522.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 11th day of Sept., 2017.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this day of , 2017, 9/11/17 Elonie Pedraza, Clerk
Signature

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Steven L. Rogers *Date:* September 11, 2017
Seconded by: Commissioner Thomas J. Evans *No.* 197-17

WHEREAS, Section 8 of the Open Public Meetings Act, Chapter 231, P.L. 1975, permits the exclusion of the public from a meeting in certain circumstances; and

WHEREAS, the public body is of the opinion that such circumstance exists; and

WHEREAS, the Board of Commissioners of the Township of Nutley, in the County of Essex, and State of New Jersey desires to proceed to closed executive session; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley move into closed executive session to discuss:

1. Personnel
2. Negotiations

BE IT FURTHER RESOLVED, that the time when such discussions may be disclosed to the public shall be when and as such disclosure may be made without adversely affecting the Township of Nutley pending and/or anticipated legal, personnel, contractual matters and other matters within the exceptions provided for by statute.

I,  . . . Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held September 11, 2017

<i>Record of Vote</i>	<i>Commissioner Steven L. Rogers</i>	<i>Commissioner Mauro G. Tucci</i>	<i>Commissioner Thomas J. Evans</i>	<i>Commissioner Alphonse Petracco</i>	<i>Mayor Joseph P. Scarpelli</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			