

## State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget
MUNICIPALITY:	0716 Nutley Town Towns	hip - County of Essex		<b>★</b> Adopted <b>▼</b>
Municode:	716		Filename:	716 fba 2017.xlsm
	Website:	www.nutleynj.org		
	Phone Number:		973-284-4951	
	Mailing Address:		1 Kennedy Drive	
	_			
Email the UFB if no	t usina Outlook	Municipality:	Nutlev	State: NJ Zip: 07110
	Mayor	,		
First Name	Middle Name	Last Name	Term Expires	Business Email
Joseph	Ρ,	Scarpelli	5/1/2020	mayorscarpelil@nutleynj.org
	Chief Administr	ative Officer	_	
Joseph	Ρ.	Scarpelli		mayorscarpelli@nutleynJ.org
	Chief Financial	Officer	_	
Rosemary		Costa		rcosta@nutleynj.org
	Municipal Clerk			
Eleni		Pettas		epettas@nutleynj.org
	Registered Mun	icipal Accountant		-
Raymond		Sarinelli		rsarinelli@nlsovoccia.com
	<b>Governing Body</b>	Members	-	
First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas	J.	Evans	5/1/2020	commissionerevans@nutleynj.org
Steven	L.	Rogers	5/1/2020	commissionerrogers@nutleynj.org
Alphonse		Petracco	5/1/2020	commissionerpetracco@nutleynj.org
Mauro	G.	Tucci	5/1/2020	commissionertucci@nutleynj.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	t <u>y taxes</u> % of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	Trough Abrillatou	Tux Borry
Municipal Purpose Tax	1.160	\$37,687,738.87	34.43%		Municipal Purpose Tax	ACTUAL	\$38,708,374.6
Municipal Library	0.037	\$1,191,611.13	1.09%		Municipal Library	ACTUAL	\$1,216,486.3
Municipal Open Space		\$0.00	0.00%		Municipal Open Space		\$0.0
Fire Districts (avg. rate/total levies)		\$0.00	0.00%		Fire Districts (total levies)	_	\$0.
Other Special Districts (total levies)		\$0.00	0.00%		Other Special Districts (total levies)		\$0.
Local School District	1.622	\$52,686,922.00	48.13%		Local School District	ACTUAL	\$54,640,484.
Regional School District		\$0.00	0.00%		Regional School District		\$0.
County Purposes	0.534	\$17,351,135.80	15.85%		County Purposes	ACTUAL	\$17,886,339.
County Library		\$0.00	0.00%		County Library		\$0.
County Board of Health		\$0.00	0.00%	\$0.00	County Board of Health		\$0.
County Open Space	0.017	\$545,389.22	0.50%	\$53.90	County Open Space	*	\$556,391.
Other County Levies (total)		\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.
Total (Calendar Year 2016 Budget)	3.370	\$109,462,797.02	100.00%	\$10,684.82	Total ESTIMATED amount to be raised by t	axes_	\$113,008,075.
Total Taxable Valuation as of	October 1, 2016	\$3,254,075,400.00			Revenue Anticipated, Excluding Tax Levy		15,848,661.0
To be used to calculate the current year tax rate	e) ====================================				Budget Appropriations, before Reserve for U	Incollected Taxes	51,464,070.0
Current Year Average Residential Ass	sessment	\$317,057.00			Total Non-Municipal Tax Levy		\$73,083,214.7
C	-				Amount to be Raised by Taxes - Before RUT		\$108,698,623.
	Prior Yo	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$4,305,455.4
					Total Amount to be Raised by Taxes		\$113,004,079.
	Comparison	- Municipal Purposes	Tay Rate				
_	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT		96.19
	1.160	1.204	3.79%		70 01 Tax Concentons used to Calculate ICO I	=	70.17
	1.100	1,204	3.1970		If % used exceeds the actual collection % the	n	
	Composicon	Municipal Dumages	Ta I a			11	
		- Municipal Purposes			reference the statutory exception used	***	
				\$ Change (+/-)			
	\$37,687,738.87	\$38,708,374.69	2.71%	\$1,020,635.82	Tax Collections - ACTUAL as of Prior Ye	<u>ear</u>	
	~				Total Tax Revenue, Collections CY 2016		108,113,852
!		on Avg. Residential Ta			• · · · · · · · · · · · · · · · · · · ·		109,812,924.
	:			\$ Change (+/-)	% of Taxes Collected, CY 2016	=	98.45
	\$3,677.86	\$3,817.37	3.79%	\$139.51			
					Delinquent Taxes - December 31, 2016	_	\$1,514,224.6
				Sheet UFB-1		_	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Bud <del>ge</del> t	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	16.76%	\$780,000.00	\$4,654,000.00	\$5,434,000.00	\$5,104,000.00	\$0.00	\$330,000.00	Ï				
08	Local Revenue	-2.07%	(\$110,859.45)	\$5,364,229.45	\$5,253,370.00	\$969,000.00	\$0.00	\$4,284,370.00	<u> </u>		j		100 100 100
09	State Aid (without offsetting appropriation)	-22.40%	(\$1,825,000.00)	\$8,147,630.00	\$6,322,630.00	\$6,322,630.00	\$0.00	\$0.00					4 - 12 - 3
08	Uniform Construction Code Fees	-0.26%	(\$936.00)	\$366,936.00	\$366,000.00	\$366,000.00	\$0.00	\$0.00	The Draw of the		5.50		The Rock Belgi
	Special Revenue Items w/ Prior Written Consent												•
11	Shared Services Agreements	34.29%	\$9,448.00	\$27,552.00	\$37,000.00	\$37,000.00	\$0,00	\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	The second second		7-7-13-13-13	444,53
10	Public and Private Revenue	-82.19%	(\$346,004.07)	\$421,004.07	\$75,000.00	\$75,000.00	\$0.00	\$0.00		The National State of	3 -	1 4 1 1	***
08	Other Special Items	65.57%	\$722,738.43	\$1,102,292.57	\$1,825,031.00	\$1,825,031.00	\$0.00	\$0.00			1 th 10 th 1		THE GREEN HAVE THE ST
15	Receipts from Delinquent Taxes	-22.73%	(\$338,291.18)	\$1,488,291.18	\$1,150,000.00	\$1,150,000.00	\$0.00	\$0.00	** **			1 194.04	
	Amount to be raised by taxation	Ī.								ı.		I II	
07	Local Tax for Municipal Purposes	-3.04%	(\$1,215,362.32)	\$39,923,737.01	\$38,708,374.69	\$38,708,374.69	\$0.00	\$0.00				111111111111111111111111111111111111111	
07	Minimum Library Tax	2.09%	\$24,875.18	\$1,191,611.13	\$1,216,486.31	\$1,216,486.31	\$0.00	\$0.00	1 1		The factor		
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00				10.4	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	19	1		1	The Annual Profits
08	Deficit General Budget	#D <b>IV/</b> 0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1			
	Total	-3.67%	(\$2,299,391.41)	\$62,687,283.41	\$60,387,892.00	\$55,773,522.00	\$0.00	\$4,614,370.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
				Sheet ITE	TP 2								

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			AHONSSUN	IMAKY (ALL	OPERATING FO	(פעאנ									r
FCOA		Budgeted I		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private ●ffsets	Open Space Budget	Water Utility	Utility	Utility	Ufility	Utility	Utility
20	General Government	22.00	1.00	7,88%	\$210,148.00	\$2,666,981.00	\$2,877,129.00	\$2,696,324.00			\$180,805.00					
21	Land-Use Administration	3.00	2.00	-0.12%	(\$110.00)	\$92,260.00	\$92,150.00	\$92,150.00	·							
22	Uniform Construction Code	7.00	7.00	0.97%	\$6,500.00	\$671,500.00	\$678,000.00	\$678,000.00								
23	Insurance	T	l	9.39%	\$818,122.00	\$8,713,888.00	\$9,532,010.00	\$9,172,010.00			\$360,000.00					1
25	Public Safety	122,00	44.00	2.78%	\$384,386.10	\$13,848,251.90	\$14,232,638.00	\$14,232,638.00			Experience	****		Park to the table	1 200 0 5 1 1 1 15	PER HOSPITAL
26	Public Works	36,00	6.00	33,23%	\$1,711,266.83	\$5,149,526.17	\$6,860,793.00	\$5,125,593.00			\$1,735,200.00					
27	Health and Human Services	8.00	5.00	-1.93%	(\$17,290.00)	\$898,093.00	\$880,803.00	\$880,803.00								
28	Parks and Recreation	34.00	10.00	-1.11%	(\$20,265.00)	\$1,822,615.00	\$1,802,350.00	\$1,802,350.00		·	·				E	
29	Education (including Library)	0.00	0.00	-22.28%	(\$1,154,401.00)	\$5,180,937.00	\$4,026,536.00	\$4,026,536.00								
30	Unclassified	0.00	0.00	-13.64%	(\$7,500.00)	\$55,000.00	\$47,500.00	\$47,500.00 l								
31	Utilities and Bulk Purchases	0.00	0.00	45.01%	\$1,966,325.00	\$4,369,086.00 <b>I</b>	\$6,335,411.00	\$4,291,411.00	<u>                                     </u>	<u> </u>	\$2,044,000.00		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>li e directo. S</u>	NAME OF TAXABLE
32	Landfill / Solid Waste Disposal	0.00	0.00	0.00%	\$0.00	\$71,000.00	\$71,000.00	\$71 <b>,</b> 000.00			<u> </u>					
35	Contingency	0.00	0.00	0.00%	\$0.00 <b>l</b>	\$50,000.00	\$50,000.00	\$50,000.00						1		
36	Statutory Expenditures	0.00	0.00	5.51%	\$255,437.00 <b> </b>	\$4,632,123.00	\$4,887,560.00	\$4,706 <b>,</b> 560.00			\$181,000.00					
37	Judgements	0.00	0.00	#D1 <b>V/</b> 0!	\$0,00 <b> </b>	\$0.00 ▮	\$0.00	\$0.00 <b> </b>		i						
42	Shared Services	2.00	0.00	109.99%	\$40,696.00 <b> </b>	\$37,000.00	\$77,696.00	<b>\$77,</b> 696.00								
43	Court and Public Defender	5.00	2.00	4,42%	\$19,356.00 <b> </b>	\$437,622.00	\$456,978.00	\$456,978.00								
44	Capital	0.00	0.00	0.33%	\$1,000.00 <b> </b>	\$300,000.00	\$301,000.00	\$300,000.00			\$1,000.00	l	•			
45	Debt	0.00	0.00	17.25%	\$40 <b>7,</b> 434.00 <b> </b>	\$2,361,452.00	\$2,768,886.00	\$2,656,521.00			\$112,365.00					
46	Deferred Charges	0.00	0.00	0,00%	\$0.00 <b> </b>	\$0.00	\$100,000.00	\$100,000.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00			[					
50	Reserve for Uncollected Taxes	0.00	0.00	2.00%	\$84,499.00	\$4,224,953.00	\$4,309,452.00	\$4,309,452.00				l				
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	239.00	77.00	8.65%	\$4,805,603.93	\$55,582,288.07	\$60,387,892.00	\$55,773,522.00	\$0.00	\$0.00	\$4,614,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rec.	Future appropriation	Str., Str., Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Commeut/Explanation
X				State Aid Replacement Revenue	\$3,675,000.00	State Aid to replace loss of assessed value due to Hoffman LaRoche site closure
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	<u>sments - Taxable Prop</u>	erties (October 1, 2016 Valu	<u>e)</u>	Property Tax Asses	lue)		
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	99	\$30,582,100.00	0.99%	15A Public Schools	. 12	\$66,971,252.00	33.16%
2 Residential	8,234	\$2,610,651,100.00	84.67%	15B Other Schools	2	\$10,056,826.00	4.98%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	111	\$51,658,016.00	25.58%
4A Commercial	447	\$430,209,400.00	13.95%	15D Church and Charities	43	\$45,200,605.00	22.38%
4B Industrial	22	\$11,831,600.00	0.38%	15E Cemeteries & Graveyards	2	\$2,381,700.00	1.18%
4C Apartments	73	\$0.00	0.00%	15F Other Exempt	30	\$25,682,700.00	12.72%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$9,100.00	0.00%	<u> </u>			
Total	8,876	\$3,083,283,300.00	100.00%	Total	200	\$201,951,099.00	100.00%
			<u> </u>				
Average Ratio (%), Assessed to True	Value	89.02%					
Equalized Valuation, Taxable Proper	ties	\$3,463,584,924.74		Percentage of Exempt vs.			
	<del>-</del>			Non-Exempt Properties	6.55%		
Total # of property tax appeals f	iled in 2016	County Tax Board	45.00				
		State Tax Court	30.00				
Number of 2016 County Tax Board of	lecisions appealed to Ta	ax Court	3.00				
Number of pending property tax appe	eals in State Tax Court		48.00				
Amount paid out by municipality for	tax appeals in 2016		\$263,291.50				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	0	\$0.00	\$0.00	\$0.00
I	Dwelling Exemption	0	\$0.00	\$0.00	. \$0.00
J	Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
K	New Dwelling/Conversion Exemption	0	\$0.00	\$0.00	\$0.00
L	New Dwelling/Conversion Abatement	0	\$0.00	\$0.00	\$0.00
N	Multiple Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
О	Multiple Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year	r's Pa <u>y</u> ments in Lie	cu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	n of Tax (PILOI	) Long Term Ta	ax Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax E	xem <u>o</u> tions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rato	Project Name	Type of Project (usedrop down for data entry)	PIL®T Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Foll 2016 Total Tax Rat
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II ong Term Exemptions - C	Columa Total	0,00	0.00	0,00	Total Long Torm Exemptions	- Column Total	\$€.00	\$0.00	\$0,00	Total Long Term Exemptio	os - Column Total	\$0.00	\$0.700	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
k "X" if Grand Total											1	Y			Tatal Long Term Exemp		\$0,00	\$0.00	\$0.00

Sheet UFB-6

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	94,236.00	11 <b>7</b> 00.00	\$0.00	\$1,510.00	\$80,131.00	\$895.00
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,404,461.00	\$1,084,004.00	an a	\$139,945.00	\$97,586.00	\$82,926.00
Police Officers (Including Superior Officers)	69.00	0.00	9,842,340.00	\$6,816,973.00	\$375,000.00	\$1,739,010.00	\$812,511.00	\$98,846.00
Fire Fighters (Including Superior Officers)	35.00	0.00	4,970,060.00	\$3,469,524.00	\$85,729.00	\$885,076.00	\$479,423.00	\$50,308.00
All Other Union Employees not listed above	27.00	0.00	3,770,858.00	\$2,279,187.00	\$293,000.00	\$294,243.00	\$730,070.00	\$174,358.00
All Other Non-Union Employees not listed above	111.00	44.00	8,876,129.00	\$5,917,820.00	\$50,000.00	\$734,866.00	\$1,697,776.00	\$475,667.00
Totals	259.00	46.00	28,958,084.00	\$19,579,208.00	\$803,729.00	\$3,794,650.00	\$3,897,497.00	\$883,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(A verage)	Cost
Active Employees - Health Benefits - Annual Cost				-		
Single Coverage	57.00	\$11,187.48	\$637,686.36	61.00	\$11,234.16	\$685,283.76
Parent & Child	20.00	\$20,116.68	\$402,333.60	18.00	\$20,109.24	\$361,966.32
Employee & Spouse (or Partner)	40.00	\$22,445.64	\$897,825.60	39.00	\$22,468.08	\$876,255.12
Family	97.00	\$31,312.08	\$3,037,271.76	101.00	\$31,343.40	\$3,165,683.40
Employee Cost Sharing Contribution (enter as negative -)			(\$1,064,486.00)			(\$1,058,371.24)
Subtotal	214.00		\$3,910,631.32	219.00		\$4,030,817.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	·	\$11,187.48	\$0.00		\$11,234.16	\$0.00
Parent & Child	1	\$20,116.68	\$20,116.68	1	\$20,109.24	\$20,109.24
Employee & Spouse (or Partner)		\$22,445.64	\$0.00		\$22,468.08	\$0.00
Family	2 .	\$31,312.08	\$62,624.16	2	\$31,343.40	\$62,686.80
Employee Cost Sharing Contribution (enter as negative -)			(\$2,581.84)			(\$2,581.84)
Subtotal	3.00		\$80,159.00	3.00		\$80,214.20
Retirees - Health Benefits - Annual Cost						
Single Coverage	40	\$11,167.32	\$446,692.80		\$11,234.16	\$0.00
Parent & Child	6	\$19,250.40	\$115,502.40		\$20,109.24	\$0.00
Employee & Spouse (or Partner)	71	\$15,415.20	\$1,094,479.20	A TOTAL STATE	\$22,468.08	\$0.00
Family	22	\$38,415.60	\$845,143.20		\$31,343.40	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	139.00		\$2,501,817.60	0.00		\$0.00
GRAND TOTAL	356.00		\$6,492,607.92	222.00		\$4,111,031.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items) Approved Individual				
	Gross Days of Accumulated	   Dollar Value of Compensated	Approved Labor	Lagar	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Local Ordinance	Employment Agreement
DEPARTMENT OF PUBLIC AFFAIRS	122.00	\$21,467.81		X	Agreement
DEPARTMENT OF REVENUE & FINANCE	661.50	\$195,838.83		X	,
DEPARTMENT OF PUBLIC WORKS	2736.00	\$300,105.27	X	X	
DEPARTMENT OF PARKS & PUBLIC PROPERTY	3768.75	\$345,297.77	X	X	
DEPARTMENT OF PUBLIC SAFETY-POLICE/DISPATCHERS	0700.70	\$552,524.93	X	<u> </u>	
DEPARTMENT OF PUBLIC SAFETY-FIRE		\$385,161.91	X		
DEPARTMENT OF PUBLIC SAFETY-ADMIN	1262.45	\$175,135.66		X	
TOTAL CURRENT FUND	1202.43			^	
I STATE OFFICE OF THE STATE OF			Χ	X	
WATER UTILITY	2012.50	\$286,518.32		_ ^	
VATEROFIETT	2012.30	<u>ψ260,5 18.52</u>			
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Totals	10563,20	\$2,262,050.50	_		
Total Funds Reserved a					
Total Funds Appr		tad Ahsansa Liahility			

UFB-9 Accumulated Absence Liability

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_		1		<u> </u>				
Local School Debt	\$40,865,000.00	\$40,865,000.00		Utility Fund - Principal	\$95,620.00	\$95,620.00	\$95,620.00	<u>:</u>
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$16,745.00	\$15,745.00	\$14,745.00	
				Bond Anticipation Notes - Principal	\$731,800.00	-		
Utility Fund Debt	1			Bond Anticipation Notes - Interest	\$206,800.00		and the state of	
Water	\$3,262,282.74	\$3,262,282.74	\$0.00	Bonds - Principal	\$1,516,000.00		\$470,000.00	·
0			\$0.00	Bonds - Interest	\$176,000.00		\$61,100.00	
0			\$0.00	Loans & Other Debt - Principal	\$17,700.00	\$18,100.00	\$19,000.00	
0			\$0.00	Loans & Other Debt - Interest	\$8,221.00	\$7,900.00	\$7,600.00	
0			\$0.00					
0			\$0.00	Total	\$2,768,886.00	\$1,215,365.00	\$668,065.00	\$0.00
Municipal Purposes								
Debt Authorized	\$1,416,840.00	\$1,000,000.00		Total Principal	\$2,361,120.00	\$1,083,720.00	\$584,620.00	\$0.00
Notes Outstanding	\$9,188,000.00	\$0.00	\$9,188,000.00	Total Interest	\$407,766.00	\$131,645.00	\$83,445.00	\$0.00
Bonds Outstanding	\$4,836,000.00	\$0.00	\$4,836,000.00	% of Total Current Year Budget	4.59%			
Loans and Other Debt	\$370,676.00	\$97,669.04	\$273,006.96	<u> </u>		2		
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$59,938,798.74	\$45,224,951.78	\$14,713,846.96	Total Guarantees - Governmental	N/A	N/A	N/A	N/A
				Total Guarantees - Other	N/A	N/A	N/A	N/A
				Total Capital/Equipment Leases	N/A	N/A	N/A	N/A
Population (2010 census)	28,370			Total Other	N/A	N/A	N/A	N/A
_						111111111111111111111111111111111111111		
Per Capita Gross Debt	\$2,112.75			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$518.64			Rating	Aa2	N/A	N/A	
_				Year of Last Rating	2016	N/A	N/A	
3 Yr. Average Property Valuation		\$3,619,285,459.33						
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.41%	ļ	, - ·			_	

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or						-
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Montclair	Nursing Services		1/1/2016	12/31/2018	\$10,000.00
		Physician Services		9/1/2016	8/31/2017	\$7,000.00
	Nutley Board of Education	Bulk/Solid Waste Removal		11/1/2014	10/31/2019	\$12,500.00
		Health Officer		1/1/2017	12/31/2019	\$40,696.00
	Nutley Board of Education	Fiber Optic/Internet Connect		1/3/2014	12/31/2024	\$7,500.00
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