

TOWNSHIP OF NUTLEY
RESOLUTION TO AMEND INTRODUCED BUDGET

September 5, 2017
Resolution 181-17

WHEREAS, the local municipal budget for the year 2017 was approved on the 21st day of March 2017 and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED by the Governing Body of the Township of Nutley, County of Essex, that the following amendments to the approved budget of 2017 be made:

Recorded Vote (insert last name)	(<u>COMM. STEVEN L. ROGERS</u>)
	(<u>COMM. MAURO G. TUCCI</u>)
AYES	(<u>COMM. THOMAS J. EVANS</u>)
	(<u>COMM. ALPHONSE PETRACCO</u>)
	(<u>MAYOR JOSEPH P. SCARPELLI</u>)

NAYS	()	ABSTAINED	()	ABSENT	()
	()		()		()
	()		()		()

	FROM	TO
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations		
Replacement Revenue	\$ 4,675,000.00	\$ 2,675,000.00
Total Section B: State Aid Without Offsetting Appropriations	7,322,630.00	5,322,630.00
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):		
Reserve for Pending Tax Appeals	0	701,789.00
Reimbursement for School Crossing Guards	0	476,000.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	1,002,435.00	2,180,224.00
Summary of Revenues		
3. Miscellaneous Revenues		
Total Section B: State Aid Without Offsetting Appropriations	7,322,630.00	5,322,630.00
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Local Government Services - Other Special Items	1,002,435.00	2,180,224.00
Total Miscellaneous Revenues	9,772,065.00	8,949,854.00
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	16,026,065.00	15,203,854.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a. Local Tax for Municipal Purposes	39,184,374.69	38,708,374.69
Total Amount to be Raised by Taxes for Support of Municipal Budget	40,400,861.00	39,924,861.00
7. Total General Revenues	56,426,926.00	55,128,715.00
8. General Appropriates		
A. Operations - Excluded from "CAPS"		
State Aid to School to Reduce Taxation	2,254,589.00	1,287,493.00
State Aid to County to Reduce Taxation	768,481.00	437,366.00
Total Other Operations - Excluded from "CAPS"	7,779,501.00	6,481,290.00
Total Operations - Excluded from "CAPS"	7,932,197.00	6,633,986.00
Detail:		
Other Expenses	7,902,197.00	6,603,986.00
E. Deferred Charges - Municipal - Excluded from "CAPS"		
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	10,988,718.00	9,690,507.00
(O) Total General Appropriations - Excluded from "CAPS"	10,988,718.00	9,690,507.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	52,117,474.00	50,819,263.00
9. Total General Appropriations	\$ 56,426,926.00	\$ 55,128,715.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended;

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9 be published in the Nutley Sun, in the issue of September 7, 2017 and that said publication contain a notice of a public hearing on said amendment is to be held at the Municipal Building September 11, 2017 at 7:00 PM.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 5th day of September 2017

Certified by me:

Municipal Clerk