Township of Nutley Board of Commissioners Meeting Minutes Thursday, January 7, 2010 7:00 P.M

A workshop meeting of the Board of Commissioners of the Township of Nutley was held in the 3rd floor Commission Chambers Conference Room and called to order. Adequate notification was published in the official newspapers of the Township of Nutley.

OPEN PUBLIC MEETING STATEMENT:

Evelyn Rosario, Municipal Clerk, read the following statement: Pursuant to the requirements of the Open Public Meeting Law (Chapter 231, P.L.1975), notice of this meeting was published in the December 10, 2009 issues of the Nutley Sun, the Journal, the Star Ledger and the Herald News. A copy of this notice has been posted on the Nutley Town Hall bulletin board and a copy is on file in the Municipal Clerk's Office.

ROLL CALL:

Commissioner Scarpelli - Present
Commissioner Petracco - Present
Commissioner Evans - Present
Commissioner Tucci - Present
Mayor Cocchiola - Present

The Board of Commissioners at their workshop session reviewed all the agenda items as listed in below minutes.

At this point in the meeting the following executive session resolution was read into the record and Board went into an executive session.

WHEREAS, the Board of Commissioners of the Township of Nutley, in the County of Essex, and State of New Jersey desires to proceed to closed executive session; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that the Township Commission shall now move into closed executive session to discuss:

1. Potential Litigation

BE IT FURTHER RESOLVED, that the time when such discussions may be disclosed to the public shall be when and as such disclosure may be made without adversely affecting the Township of Nutley pending and/or anticipated legal, personnel, contractual matters and other matters within the exceptions provided for by statute.

Introduced by Mayor Cocchiola, seconded by Commissioner Tucci. All ayes on a roll call vote.

At 7:30P.M. the Board of Commissioners exited Executive Session and entered into public session.

A regular meeting of the Board of Commissioners of the Township of Nutley was held in the 3rd floor Commission Chambers and called to order. Adequate notification was published in the official newspapers of the Township of Nutley. All present joined in the Pledge of Allegiance to the Flag. Roll call was taken.

OPEN PUBLIC MEETING STATEMENT:

Evelyn Rosario, Municipal Clerk, read the following statement: Pursuant to the requirements of the Open Public Meeting Law (Chapter 231, P.L.1975), notice of this meeting was published in the December 10, 2009 issues of the Nutley Sun, the Journal, the Star Ledger and the Herald News. A copy of this notice has been posted on the Nutley Town Hall bulletin board and a copy is on file in the Municipal Clerk's Office.

ROLL CALL:

Commissioner Scarpelli - Present
Commissioner Petracco - Present
Commissioner Evans - Present
Commissioner Tucci - Present
Mayor Cocchiola - Present

At this point in the meeting the following resolutions were adopted.

Resolution No. 15-10

WHEREAS, John Cafone began his career in the Township of Nutley in the Nutley Police Department on May 25, 1979; and,

WHEREAS, during his tenure in the Nutley Police Department Police Officer Cafone received a citation for disarming an armed and dangerous person; and,

WHEREAS, Police Officer Cafone transferred to the Nutley Fire Department on March 6th, 1988 as a firefighter; and,

WHEREAS, Firefighter Cafone received recognition from the Knights of Columbus for maintaining a hose line so tenants could be safely assisted out of a building; and,

WHEREAS, Firefighter Cafone was promoted to Captain in 1997 and served in that title with distinction; and

WHEREAS, Captain Cafone retired from the Nutley Fire Department on December 31, 2009

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley in the County of Essex, State of New Jersey that Captain John Cafone's long serving dedication and service to the Township of Nutley be hereby recognized; and BE IT FURTHER RESOLVED that the gratitude of this community be hereby extended to Captain John Cafone for his 30 years of distinguished service to the Township of Nutley Police and Fire Departments.

Introduced by Commissioner Petracco, seconded by Commissioner Scarpelli. All ayes on a roll call vote.

No. 16-10

WHEREAS, Mark Guiliano joined the Nutley Fire Department on November 18, 1982; and,

WHEREAS, in 1994 Firefighter Guiliano was promoted to title of Captain, becoming the youngest shift captain in the department's history; and,

WHEREAS, Captain Guiliano continually excelled by scoring highest on the Civil Service Firefighters entrance exam, the Captains exam, the Deputy Chiefs exam and most recently the Chiefs exam; and,

WHEREAS, Deputy Chief Guiliano further distinguished himself through the attainment of numerous citations including awards from the Nutley Elks, the Knights of Columbus, the American Legion and received the 200 Club of Essex County Valor Award for the rescue of a woman from a smoke filled apartment; and,

WHEREAS, Deputy Chief Mark Guiliano retired from the Nutley Fire Department on December 31, 2009;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley in the County of Essex, State of New Jersey that Deputy Chief Mark Guiliano's dedication and commitment to the safety and welfare of the residents of the Township of Nutley be hereby recognized; and,BE IT FURTHER RESOLVED that the sincere appreciation of this community be hereby extended to Deputy Chief Mark Guiliano for his 27 years of unparalleled service with the Nutley Fire Department.

Introduced by Commissioner Petracco, seconded by Commissioner Scarpelli. All ayes on a roll call vote.

At this point in the meeting Commissioner Petracco stepped down from the dais and exited the Commissioner Chambers.

MINUTES:

None.

COMMUNICATIONS/CORRESPONDENCE: (1)

Evelyn Rosario, Municipal Clerk, read the following communications:

- a. Tri-Town Business & Professional Women of Belleville, Bloomfield & Nutley requesting permission to hold a Sunday raffle on February 7, 2010. It was the consensus of the Governing Body to approve their request.
- b. Nutley Music Boosters requesting permission to hold a Sunday raffle on February 21, 2010. It was the consensus of the Governing Body to approve their request.

REPORT(2)

- a. Commissioner Scarpelli submitted the Department of Public Works October, November & December 2009 reports.
- b. Mayor Cocchiola submitted the Department of Public Affairs December 2009 report.

BILLS:

Evelyn Rosario, Municipal Clerk read the following departmental summary of bills for the approval of the Board of Commissions. (bill list attached to minutes)

Department of Public Affairs	\$ 468,	167.79
Department of Revenue & Finance	\$ 2,039,	310.36
Department of Public Safety	\$ 31,	893.00
Department of Public Works	\$ 306,	154.77
Department of Parks & Public Property	\$	370,378.18

Payroll as of January 8, 2010	\$ 969,686.40
Bill List Grand Total	\$ 4,185,590.50

Motion to approve the bills by Commissioner Evans, seconded by Commissioner Tucci. All ayes.

ORDINANCE INTRODUCTIONS: (2)

Commissioner Evans/Bond Ordinance No. 3131

"BOND ORDINANCE PROVIDING FOR THE REDEVELOPMENT OF MONSIGNOR OWENS PARK IN THE TOWNSHIP OF NUTLEY, IN THE COUNTY OF ESSEX, NEW JERSEY, APPROPRIATING THE AMOUNT OF \$995,000 THEREFOR, INCLUDING \$750,000 TO BE RECEIVED AS A GRANT AND LOAN FROM THE NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION GREEN ACRES PROGRAM, \$225,000 TO BE RECEIVED AS ESSEX COUNTY OPEN SPACE FUNDING, AND AUTHORIZING THE ISSUANCE OF \$19,000 BONDS OR NOTES OF THE TOWNSHIP FOR FINANCING PART OF THE COST THEREOF."

Commissioner Evans made a motion that this ordinance be introduced and passed for first reading and be advertised accordingly. Motion was seconded by Commissioner Tucci. All ayes. Commissioner Evans read by title only.

A public hearing will be held on Tuesday, February 2, 2010

Mayor Cocchiola/Ordinance No. 3126

"AN ORDINANCE TO AMEND CHAPTER 320 OF THE CODE OF THE TOWNSHIP OF NUTLEY, SECTION 320-3 ENTITLED IMMUNIZATION FEES."

Mayor Cocchiola made a motion that this ordinance be introduced and passed for first reading and be advertised accordingly. Motion was seconded by Commissioner Tucci. All ayes. Mayor Cocchiola read by title only.

A public hearing will be held on Tuesday, February 2, 2010

ORDINANCE PUBLIC HEARINGS:

None.

RESOLUTIONS:

No. 1-10

WHEREAS, R.S.54:4-67 permits the governing body of each municipality to fix the rate of interest to be charged for non-payment of taxes or assessments subject to any abatement or discount for the late payment of taxes provided by law; and

WHEREAS, R.S. 54:4-67 has been amended to permit the fixing of said rate of 8% per annum on the first \$1500.00 of the delinquency and 18% per annum on any amount in excess of \$1500.00;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners, of the Township of Nutley, County of Essex, State of New Jersey, as follows:

- 1. The Tax Collector is hereby authorized and directed to charge 8% per annum on taxes becoming delinquent after the due date, subject to any abatement or discount for the late payment of taxes provided by law.
- 2. Effective January 1, 2010 quarterly tax payment made by cash, check, or money order shall have a ten (10) day grace period.
- 3. Any payments not made in accordance with section two (2) of this resolution shall be charged interest from the due date, as set forth in section one (1) of this resolution

Introduced by Commissioner Evans, seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No.&-10

WHEREAS, P.L. 1990, Chapter 105 supplementing Title 40 of the New Jersey State Revised Statutes has been enacted to allow a municipality the authority to impose a service charge to be added on an account which was by check or other written instrument returned for insufficient funds; and,

WHEREAS, whenever an account is owing a municipality for tax, special assessment, water, or other municipal charges, the service charge authorized by this section shall be included

on whatever list of delinquent accounts is prepared for the enforcement of liens.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners, of the Township of Nutley, County of Essex, State of New Jersey, that the Tax Collector be authorized to charge the aforementioned fee at a rate of \$20.00 per check or other written instrument for all checks received for insufficient funds; and,

BE IT FURTHER RESOLVED, that the Tax Collector may require future payments to be tendered in cash or cashier's check; and,

BE IT FINALLY RESOLVED, that a certified copy of this resolution be forwarded to the Township Treasurer, Tax Collector, and Auditor.

Introduced by Commissioner Evans, seconded by Commissioner Tucci. All ayes on a roll call vote.

No. 4-10

WHEREAS, New Jersey Statutes 40A: 4-19 provides that where debt service is to be paid in 2009 prior to the time of the final adoption of the 2010 Budget, temporary appropriations should be made for the amount of such debt service in the manner and time therein provided;

WHEREAS, the date of this resolution is subsequent to December 20, 2010; and

WHEREAS, debt service will become due during the first six months of 2010;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, that the following temporary appropriations be made:

CURRENT FUND	
INTEREST ON BONDS	97,300.00
0-01-816-200	
N.J.E.I.TTRUST-PRINCIPAL &INTEREST	20,730.00
0-01-819-253	
N.J.E.I.TFUND-PRINCIPAL	15,000.00
0-01-820-251	
WATER OPERATING	
INTEREST ON BONDS	1,160.00
0-05-713-200	
TOTAL DEBT SERVICE	\$ 134 190 00

Introduced by Commissioner Evans, seconded by Commissioner Tucci. All ayes on a roll call vote.

No. 5-10

Attached to minutes

"Temporary Appropriations"

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 6-10

WHEREAS, the Township of Nutley has a need to acquire the services of an Attorney as Municipal Tax Counsel to provide legal counsel services concerning "Municipal Tax Appeals" in the Township of Nutley as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44 A-20.4 or 20.5, as appropriate; and

WHEREAS, the tax assessor has determined and certified in writing that the value of the aggregate services provided by the vendor for the year will exceed \$17,500; and

WHEREAS, Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo, 360 Passaic Avenue, Nutley, New Jersey 07110 has submitted a fee schedule for providing such services, the total of which is not to exceed \$33,750.00; and

WHEREAS, Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo has completed and submitted a Business Entity Disclosure Certification which certifies that they have not made any reportable contributions to a political or candidate committee in the Township of Nutley in the previous one year, and that the contract will prohibit them from making any reportable contributions through the term of the contract; and

WHEREAS, funds are available from account no. 0-01-204-200 and have been certified by the chief financial officer, said certification being attached to this resolution,

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley authorizes the Mayor to enter into a contract with Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo; and

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution.

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 9-10

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, County of Essex, New Jersey that there is hereby established in the Department of Revenue & Finance a Petty Cash Account in the amount of six hundred dollars (\$650.00), said funds to be in the custody of the Custodian of Petty Cash; all petty cash vouchers are to be approved by the department designee and authorized by the Custodian of Petty Cash or by her designee.

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 10-10

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, in the County of Essex, N.J. that the Township Treasurer be and she is hereby authorized to refund American Signcrafters at 171 Freeman Avenue, Islip, NY 11751 in the amount of \$50.00 for reimbursement of payment for contractor license number CLN-09-02298. The above contractor license was applied for and issued in error and the contractor is already licensed with the Township of Nutley under a separate number. Paid by check number 33488 on August 12, 2009.

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No.el 1-10

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, in the County of Essex, N.J. that the Township Treasurer be and she is hereby authorized to refund Municipal Consulting Group at 351 Superior Road, Egg Harbor Twp, NJ 08234 in the amount of \$169.00 for reimbursement of a permit for a siding permit. The siding job has been cancelled by the owner, Mr. Famey. Paid by check number 38937 on August 19, 2009.

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 12-10

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, in the County of Essex, N.J. that the Township Treasurer be and she is hereby authorized to refund Joseph & Danielle DePeri at 19 Taft Street, Nutley, NJ 07110 in the amount of \$53.00 for reimbursement of a permit for a burglar alarm installation by APX Alarm Systems. The above permit was subsequently applied for by APX Alarm Systems and is currently pending violations in the Code Enforcement Office. Paid by cash on July 15, 2009.

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 13-10

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, in the County of Essex, N.J. that the Township Treasurer be and she is hereby authorized to refund All City Heating and Cooling, 110 Bloomfield Avenue, Unit 2A, Nutley, NJ 07110, in the amount of \$55.00 for a refund of the permit fee for the installation of a water heater at 111 Bloomfield Avenue (DiAgostino). The contractor marked water heater on the application in error and the plumbing subcode official verified the water heater was not installed. Paid by check number 1022 on September 3, 2009.

Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 14-10

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, in the County of Essex, N.J. that the Township Treasurer be and she is hereby authorized to refund Levco Pools, 189 south Bridge Street, Unit D, Somerville, NJ 08876, in the amount of \$50.00 for a refund of the permit fee for the installation of a fence at 324 High Street (Lampon). The fence location was moved and a new permit was applied for and paid for by separate check. Paid by check number 5429 on June 1, 2009. Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 17-10

WHEREAS, Hoffman LaRoche, Inc. overpaid sanitary sewer charges for years 2001-2005 because of discrepancies between PVSC Annual Charges; Ad Valorem charges and net annual charges; and

WHEREAS, the Township and Hoffman LaRoche, Inc. have agreed to resolve these inadvertent overpayment and billing errors,

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex that the Township reimburse Hoffman LaRoche Inc. for sanitary sewer charge overpayments in accordance with the attached letter of agreement. Introduced by Commissioner Evans, Seconded by Commissioner Tucci. All ayes on a roll call vote. Commissioner Petracco Absent

No. 7-10

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, County of Essex, New Jersey that in accordance with the provision of R.S. 40A: 4-59, the following transfer(s) of 2009 Appropriation Reserves be and the same are hereby authorized and approved:

DEPARTMENT OF PARKS & PUBLIC PROPERTY

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	١.

TO:

Parks & Playground	ls O/E	Pub. Bldgs & Grou	ınds O/E
8-01-504-200	\$3,000.00	8-01-508-200	\$3,000.00
TOTAL	\$ 3,000.00	TOTAL	\$ 3,000.00

Introduced by Commissioner Tucci, Seconded by Commissioner Evans. All ayes on a roll call vote. Commissioner Petracco Absent

No. 3-10

WHEREAS, pursuant to <u>N.J.S.A.</u> 40:67-23.2 and as required by law, the Township has elected to provide municipal services to the Cambridge Heights at Nutley Umbrella Association, Inc. (the "Association"), in the same manner as the Township provides such services on public roads and streets in the Township.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley in the County of Essex, as follows:

- 1. The Mayor be and is hereby authorized to enter into a 2010 Municipal Services Agreement with the Association in a form approved by the Township Attorney.
- 2. A copy of this Resolution, as well as the Municipal Services Agreement, shall be placed on file with the Clerk and a notice of this action shall be printed once in the Nutley Sun.

Introduced by Mayor Cocchiola, Seconded by Commissioner Scarpelli. All ayes on a roll call vote. Commissioner Petracco Absent

No. 8-10

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, County of Essex, New Jersey that there is hereby established in the Department of Public Affairs a General Assistance Petty Cash Account in the amount of two hundred-fifty dollars (\$250.00), said funds to be in the custody of the Director of Welfare, all claims to be approved for payment by the Director of Welfare or by her designee, and all checks are to bear the signature of the Director of Welfare or the Township Treasurer.

Introduced by Mayor Cocchiola, Seconded by Commissioner Scarpelli. All ayes on a roll call vote. Commissioner Petracco Absent

No. 18-10 WHEREAS, raffle applications have been received from the following organizations; and

Nutley Music Boosters Assn.	License No. 11-10	February 21, 2010
	"On-Premise Merchandise Raffle"	
Nutley Music Boosters Assn.	License No. 12-10	February 21, 2010
-	"Off-Premise 50/50 Cash Raffle"	
Holy Family Catholic Church	License No. 13-10	March 6, 2010
Rosary Altar Society	"On-Premise Merchandise	
	Raffle"	

WHEREAS, the applications have been reviewed and approved by the Municipal Clerk and the Police Department.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey that the aforementioned licenses are approved and the Municipal Clerk is authorized to issue the licenses.

Introduced by Mayor Cocchiola, Seconded by Commissioner Scarpelli. All ayes on a roll call vote. Commissioner Petracco Absent.

MEETING OPEN TO THE PUBLIC:

Mayor Cocchiola read the following statement into the record:

All persons addressing the Board of Commissioners regarding community concerns should approach the microphone and provide their name and address for the record. Unless further time is granted by the Board, each person shall limit their address to five (5) minutes. All remarks to the Board and its individual members must be addressed to the Mayor. The Mayor may defer citizen comments to the appropriate member of the Board. Dialogue between citizens and others addressing the Board shall be allowed unless the Mayor, or presiding officer, or the majority of the membership of the Board, shall determine that the interests of decorum and/or the expeditious conduct of municipal business are being adversely affected by such dialogue.

Sera T. Schuster, 462 Chestnut Street, asked if Mr. Andriola was employed by the Township of Nutley, Commissioner Evans responded and stated that yes Mr. Andriola is employed by the Township and working very well. Ms. Schuster addressed the Board and expressed her concerns concerning the retaining wall to the rear of her property. Commissioner Evans responded and stated that the matter has been referred to the Township Attorney and the matter is currently under review.

Rory Moore, 462 Chestnut Street, addressed Commissioner Evans with several questions concerning the over time in the Department of Revenue of Finance. Commissioner Evans responded and stated that he is aware of the over time in the Department of Revenue & Finance and that when an employee works over their required weekly hours, it is considered over time, it may not necessarily mean that they are being paid at a rate of time and a half. Mr. Moore asked Commissioner Evans several questions concerning the League of Municipalities and a bill with respect to hotel accommodations, Mr. Moore asked if the cost was for an overnight stay was \$999.00. Commissioner Evans responded no. At this point Mayor Cocchiola stated that five minutes have elapsed and no further questions would be taken.

ADJOURNMENT:

Motion to adjourn by Commissioner Tucci, seconded by Commissioner Evans . All ayes. Meeting adjourned at 8:35 p.m.

ATTEST:

Evelyn Rosario, RMC

Municipal Clerk

Commissioner Joseph P. Scarpelli

Commissioner Alphonse Petracco

Commissioner Thomas J. Evans

Commissioner Mauro G. Tucci

XXI MALLON

BOARD OF COMMISSIONERS

TOWNSHIP OF NUTLEY, NEW JERSEY Attach To Official Minutes

Resolution

<i>Introduced by:</i>	Commissioner Thomas J. Evan. s	<u> </u>	January, 7 2010_	
Seconded by:	Commissioner Tucci	No	5-10	_

WHEREAS, 40a: 4-19 Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the **2010** Budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty (30) days of 2010; and

WHEREAS, the total appropriations in the 2009 Budget, less appropriations made for capital improvement fund, debt service, and public assistance are as follows:

Current Fund

\$ 39,146,347.85

Water Utility

\$ 3,966,050.00

WHEREAS, twenty-six and one-quarter percent of the total appropriations in the 2009 Budget less appropriations for capital improvement fund, debt service, and public assistance in the said 2007 Budget is as follows:

Current Fund \$ 10,275,916.31 Water Utility \$ 1,023,763.13

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, New Jersey, the following temporary appropriations be made and that a certified copy of this resolution transmitted to the Chief Financial Officer for her records:

8. GENERAL APPROPRIATIONS (A) Operations-Within "CAPS"

DEPARTMENT O	F PUBLIC AFFAIRS	TEMPORARY APPROPRIATION	IS
Mayor & Director	of Public Affairs S/W	\$	709.00
0-01-010-100	118.00		
0-01-102-100	591.00		
Mayor & Director	of Public Affairs O/E		394.00
0-01-011-200	131.00		
0-01-102-200	263.00		

DEPARTMENT OF PUBLIC AFFAIRS	TEMPORARY
(Continued)	<u>APPROPRIATIONS</u>
Admin of Public Assistance S/W	4,095.00
0-01-104-100	,
Admin of Public Assistance O/E	157.00
0-01-104-200	
Dept. of Health-Local Health Agency S/W	112,350.00
0-01-100-100	
Dept. of Health-Local Health Agency O/E	20,082.00
0-01-110-200	
Consumer Protection S/W	1,050.00
0-01-102-100	
Consumer Protection O/E	27.00
0-01-112-200	
Immunization Program O/E	4,463.00
0-01-114-200	
Women's History Month O/E	500.00
0-01-117-200	
Mental Health Program-Contractual O/E	2,625.00
0-01-11 0 -200	
Services of Nutley Family Service Bureau	17,063.00
0-01-120-200	
Animal Regulation O/E	6,563.00
0-01-134-200	
Air Pollution Control-Contract	1,602.00
0-01-136-200	
Garbage & Trash Removal-Contract	605,085.31
0-01-138-200	
Tayyashin Attayyasu CAM	14,175.00
Township Attorney S/W	
0-01-012-100	20,000,00
Township Attorney O/E	20,000.00
0-01-012-200	
Municipal Land Use Law (NJSA 40,550-1):	5.050.00
Board of Adjustment S/W	5,950.00
0-01-014-100	
Board of Adjustment O/E	2,757.00
0-01-014-200	
DI 1 D 1022	
Planning Board S/W	5,950.00
0-01-015-100	
Planning Board O/E	3,000.00

0-01-015-200	000.00
Rent Leveling Board S/W	800.00
0-01-016-100	
Rent Leveling Board O/E	1,418.00
0-01-016-200	
Celebration of Public Events, Ann. Or Holiday	7,875.00
0-01-018-200	
Municipal Prosecutor S/W	14,175.00
0-01-013-100	
Municipal Prosecutor	27.00
0-01-013-200	
DEPARTMENT TOTAL	\$852,892.31
DEPARTMENT OF REVENUE &	TEMPORARY
FINANCE	APPROPRIATIONS
Director of Revenue & Finance S/W	\$ 591.00
0-01-202-100	
Director of Revenue & Finance O/E	263.00
0-01-202-200	
Assessment of Taxes S/W	47,513.00
0-01-204-100	
Assessment of Taxes O/E	38,000.00
0-01-204-200	
Collection of Taxes S/W	59,325.00
0-01-206-100	
Collection of Taxes O/E	5,250.00
0-01-206-200	
Treasurer's Office S/W	106,313.00
0-01-208-100	
Treasurer's Office O/E	16,538.00
0-01-208-200	
Township Clerk's Office S/W	29,150.00
0-01-210-100	
Township Clerk's Office O/E	13,125.00
0-01-210-200	, =
Information Services S/W	26,513.00
0-01-212-100	20,515.00
Expense, Stationary, & Printing	23,000.00
0-01-220-200	23,000.00
Annual Audit O/E	22,050.00
0-01-222-200	22,030.00
	3,412.00
Printing & Legal Advertising O/E	3,412.00

0-01-224-200	
N.J.E.I.T Administration Fee O/E	2,670.00
0-01-228-200	2,070.00
Construction Code Official S/W	81,900.00
0-01-218-100	
Construction Code Official O/E	9,450.00
0-01-218-200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Admin. Of Twp. Ordinances S/W	54,417.00
9-01-219-100	
Admin. Of Twp. Ordinances O/E	2,625.00
9-01-219-200	
Elevator Inspection Fees	8,137.00
DEPARTMENT TOTAL	\$ 550,242.00
DEPARTMENT OF PUBLIC SAFETY	TEMPORARY APPROPRIATIONS
DEPARTMENT OF PUBLIC SAFETY Director of Public Safety S/W	
	APPROPRIATIONS
Director of Public Safety S/W	APPROPRIATIONS
Director of Public Safety S/W 0-01-302-100	APPROPRIATIONS \$ 591.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E	APPROPRIATIONS \$ 591.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100	\$ 591.00 \$ 263.00 2,004,000.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E	\$ 591.00 263.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200	\$ 591.00 \$ 591.00 263.00 2,004,000.00 91,875.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance	\$ 591.00 \$ 263.00 2,004,000.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200	\$ 591.00 \$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles	\$ 591.00 \$ 591.00 263.00 2,004,000.00 91,875.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles 0-01-332-200	\$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles 0-01-332-200 First Aid Organization S/W	\$ 591.00 \$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles 0-01-332-200 First Aid Organization S/W 0-01-312-100	\$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00 70,000.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles 0-01-332-200 First Aid Organization S/W 0-01-312-100 First Aid Organization O/E	\$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles 0-01-332-200 First Aid Organization S/W 0-01-312-100 First Aid Organization O/E 0-01-312-200	\$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00 70,000.00 22,050.00
Director of Public Safety S/W 0-01-302-100 Director of Public Safety O/E 0-01-302-200 Police S/W 0-01-308-100 Police O/E 0-01-308-200 Police Clothing Allowance 0-01-310-200 Purchase of Police Vehicles 0-01-332-200 First Aid Organization S/W 0-01-312-100 First Aid Organization O/E	\$ 591.00 263.00 2,004,000.00 91,875.00 31,500.00 70,000.00

Fire O/E	27,563.00
0-01-304-200	
Fire Clothing Allowance	15,225.00
0-01-316-200	
Office of Emergency Management S/W	10,951000
0-01-308-100	
Office of Emergency Management O/E	2,966.00
0-01-318-200	
Public Defender S/W	3,549.00
0-01-324-100	
Public Defender O/E	27.00
0-01-324-200	
Municipal Court S/W	85,381.00
0-01-325-100	
Municipal Court O/E	10,763.00
0-01-325-200	
Sealer of Weights & Measurers S/W	1,575.00
0-01-326-100	
Sealer of Weights & Measurers O/E	263.00
0-01-326-200	•
1	
DEPARTMENT TOTAL	\$ 3,288,892.00
DEPARTMENT TOTAL	
DEPARTMENT TOTAL DEPARTMENT OF PUBLIC WORKS	TEMPORARY
	TEMPORARY <u>APPROPRIATIONS</u>
DEPARTMENT OF PUBLIC WORKS	TEMPORARY <u>APPROPRIATIONS</u>
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100	TEMPORARY <u>APPROPRIATIONS</u>
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E	TEMPORARY APPROPRIATIONS \$591.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200	TEMPORARY APPROPRIATIONS \$591.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W	TEMPORARY APPROPRIATIONS \$591.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100	TEMPORARY APPROPRIATIONS \$591.00 263.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E	TEMPORARY APPROPRIATIONS \$591.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200	TEMPORARY APPROPRIATIONS \$591.00 263.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W	TEMPORARY APPROPRIATIONS \$591.00 263.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W 0-01-406-100	TEMPORARY APPROPRIATIONS \$591.00 263.00 31,762.00 50,242.00 32,156.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W 0-01-406-100 Traffic Maintenance O/E	TEMPORARY APPROPRIATIONS \$591.00 263.00 31,762.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W 0-01-406-100 Traffic Maintenance O/E 0-01-406-200	TEMPORARY APPROPRIATIONS \$591.00 263.00 31,762.00 50,242.00 4,725.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W 0-01-406-100 Traffic Maintenance O/E 0-01-406-200 Road Repair & Maintenance S/W	TEMPORARY APPROPRIATIONS \$591.00 263.00 31,762.00 50,242.00 32,156.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W 0-01-406-100 Traffic Maintenance O/E 0-01-406-200 Road Repair & Maintenance S/W 0-01-408-100	TEMPORARY APPROPRIATIONS \$591.00 263.00 31,762.00 50,242.00 4,725.00 192,938.00
DEPARTMENT OF PUBLIC WORKS Director of Public Works S/W 0-01-402-100 Director of Public Works O/E 0-01-402-200 Engineering Services & Costs S/W 0-01-404-100 Engineering Services & Costs O/E 0-01-404-200 Traffic Maintenance S/W 0-01-406-100 Traffic Maintenance O/E 0-01-406-200 Road Repair & Maintenance S/W	TEMPORARY APPROPRIATIONS \$591.00 263.00 31,762.00 50,242.00 4,725.00

Snow Removal S/W	64,000.00		
0-01-416-100			
Snow Removal O/E	36,500.00		
0-01-416-200			
Sewer Systems S/W	22,313.00		
0-01-420-100			
Sewer Systems O/E	6,537.00		
0-01-420-200			
Parking Lot & Meter Maintenance S/W	45,938.00		
0-01-426-100			
Parking Lot & Meter Maintenance O/E	6,300.00		
0-01-426-200			
Weed & Leaf Removal S/W	2,100.00		
0-01-418-100			
Weed & Leaf Removal O/E	656.00		
0-01-419-200			
Leaf Removal Tipping	16,537.00		
0-01-422-200	-		
Recycling Program S/W	161,438.00		
0-01-424-100			
Recycling Program O/E	6,405.00		
0-01-424-200			
_ 0 01 12 12 00 <u> </u>			
	\$ 715,801.00		
Department Total	\$ 715,801.00		
Department Total	,		
Department Total DEPARTMENT OF PARKS & PUBLIC	TEMPORARY		
Department Total DEPARTMENT OF PARKS & PUBLIC PROPERTY	TEMPORARY <u>APPROPRIATIONS</u>		
Department Total DEPARTMENT OF PARKS & PUBLIC	TEMPORARY		
Department Total DEPARTMENT OF PARKS & PUBLIC PROPERTY	TEMPORARY APPROPRIATIONS \$ 591000		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E	TEMPORARY <u>APPROPRIATIONS</u>		
Department Total DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100	TEMPORARY APPROPRIATIONS \$ 591000 263.00		
Department Total DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued)	TEMPORARY APPROPRIATIONS \$ 591000 TEMPORARY APPROPRIATIONS		
Department Total DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued)	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E	TEMPORARY APPROPRIATIONS \$ 591000 TEMPORARY APPROPRIATIONS		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00 26,027.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200 Recreation Committee of Nutley S/W	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200 Recreation Committee of Nutley S/W 0-01-506-100	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00 26,027.00 39,874.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200 Recreation Committee of Nutley S/W	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00 26,027.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200 Recreation Committee of Nutley S/W 0-01-506-100	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00 26,027.00 39,874.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200 Recreation Committee of Nutley S/W 0-01-506-100 Recreation Committee of Nutley O/E	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00 26,027.00 39,874.00		
DEPARTMENT OF PARKS & PUBLIC PROPERTY Director of Parks & Pub Prop S/W 0-01-502-100 Director of Parks & Pub Prop O/E 0-01-502-200 DEPARTMENT OF PARKS & PUBLIC PROPERTY (Continued) Parks & Playgrounds S/W 0-01-504-100 Parks & Playgrounds O/E 0-01-504-200 Recreation Committee of Nutley S/W 0-01-506-100 Recreation Committee of Nutley O/E 0-01-506-200	TEMPORARY APPROPRIATIONS \$ 591000 263.00 TEMPORARY APPROPRIATIONS 279,533.00 26,027.00 39,874.00 7,586.00		

0-01-508-200	
Telephone Services S/W	10,002.00
0-01-510-100	10,002.00
Shade Tree Commission S/W	86,487.00
0-01-512-100	80,487.00
Shade Tree Commission O/E	10,500.00
0-01-512-200	10,300.00
Debris Removal	2.756.00
0-01-514-200	2,756.00
	292 679 00
Workers' Compensation Premium 0-01-516-200	383,678.00
Other Insurance Premium	260,000,00
0-01-522-200	269,000.00
	1 295 (11 00
Group Insurance Plans for Employees	1,285,611.00
0-01-226-200 Sr. Citizana, Transportation S/W	20 (12 00
Sr. Citizens' Transportation S/W	28,613.00
8-01-017-100	1 575 00
Sr. Citizens' Transportation /E	1,575.00
8-01-017-200	
Department Total	\$ 2,556,955.00
UTILITIES	TEMPORARY APPROPRIATIONS
C 1'	
Gasoline	\$ 68,250.00
Gasoline 0-01-342-200	\$ 68,250.00
	\$ 68,250.00 15,750.00
0-01-342-200	
0-01-342-200 Fuel Oil	
0-01-342-200 Fuel Oil 0-01-528-200	15,750.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity	15,750.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200	15,750.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E	15,750.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E 0-01-414-200	15,750.00 103,950.00 82,425.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E 0-01-414-200 Telephone Services O/E	15,750.00 103,950.00 82,425.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E 0-01-414-200 Telephone Services O/E 0-01-510-200 Total Utilities	15,750.00 103,950.00 82,425.00 40,068.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E 0-01-414-200 Telephone Services O/E 0-01-510-200 Total Utilities	15,750.00 103,950.00 82,425.00 40,068.00 \$ 310,443.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E 0-01-414-200 Telephone Services O/E 0-01-510-200 Total Utilities TOTAL OPERATIONS (Item 8(A)) WITHIN "CAPS"	15,750.00 103,950.00 82,425.00 40,068.00 \$ 310,443.00 \$ 8,275,225.31
O-01-342-200 Fuel Oil O-01-528-200 Electricity O-01-529-200 Street Lighting O/E O-01-414-200 Telephone Services O/E O-01-510-200 Total Utilities TOTAL OPERATIONS (Item 8(A)) WITHIN "CAPS" B. Contingent	15,750.00 103,950.00 82,425.00 40,068.00 \$ 310,443.00
0-01-342-200 Fuel Oil 0-01-528-200 Electricity 0-01-529-200 Street Lighting O/E 0-01-414-200 Telephone Services O/E 0-01-510-200 Total Utilities TOTAL OPERATIONS (Item 8(A)) WITHIN "CAPS" B. Contingent 0-01-232-200	\$ 310,443.00 \$ 8,275,225.31 \$ 5,250.00
O-01-342-200 Fuel Oil O-01-528-200 Electricity O-01-529-200 Street Lighting O/E O-01-414-200 Telephone Services O/E O-01-510-200 Total Utilities TOTAL OPERATIONS (Item 8(A)) WITHIN "CAPS" B. Contingent	15,750.00 103,950.00 82,425.00 40,068.00 \$ 310,443.00 \$ 8,275,225.31

E. Deferred Charges and Statutory Expenditures-Municipal Within "CAPS"	TEMPORARY APPROPRIATIONS	
(2) Statutory Expenditures, Contribution to:		
P.E.R.S.	\$ 115,689.00	
0-01-254-200		
P.E.R.S.	467,231.00	
0-01-241-200		
Social Security System (O.A.S.I.)	200,000.00	
0-01-242-200		
Consol. Police & Fireman's Pension Fund	6,218.00	
0-01-243-200		
Award of Damages to Disabled Policeman	2,112.00	
(N.J.S.A. 40:47-12.10-12.11)	,	
0-01-246-200		
Total Deferred Charges & Statutory	\$ 791,250.00	
Expenditures Within "CAPS"	,	
H-1 Total General Appropriations for	\$9,071,725.31	
Municipal Purposes Within "CAPS"		
	TEMPORARY	
Operations Excluded From "CAPS"	APPROPRIATIONS	
Sanitation: Passaic Valley Sewer Commission		
O/E	800,000.00	
0-01-252-200		
Maintenance of Free Public Library	383,600.00	
0-01-019-200	-	
Safe & Secure Communities S/W	0.00	
0-01-608-100		
Matching Funds Safe & Secure Communities		
S/W	0.00	
0-01-609-100		
Municipal Alliance Program O/E	5,972.00	
0-01-610-200		
Matching Funds-Municipal Alliance Program		
O/E	1,494.00	
0-01-619-200	,	
Community Environmental Health Act S/W	13,125.00	
0-01-628-100		
TOTAL APPROPRIATIONS -EXCLUDED		
FROM "CAPS"	\$ 1,204,191.00	
TOTAL GENERAL APPROPIATIONS	<u>\$ 10,275,916.31</u>	
	-	

APPROPRIATIONS FOR WATER	TEMPORARY
UTILITY	APPROPRIATIONS
Operating:	
Salaries & Wages	\$ 323,000.00
0-05-701-100 \$ 45,000.00	
0-05-702-100 278,000.00	
Other Expenses	49,000.00
0-05-701-200 4,000.00	
0-05-702-200 45,000.00	
North Jersey District Water Supply Comm.	310,000.00
0-05-703-200	
Town of Kearny Water	66,000.00
0-05-715-200	
City of Newark N.J. Water Purchase	31,500.00
0-05-704-200	
Passaic Valley Water Commission	121,000.00
0-05-705-200	
Annual Audit	15,015.00
0-05-706-200	
Group Insurance Plans for Employees	69,000.00
0-05-707-200	
Deferred Charges and Statutory	
Expenditures	
Statutory Expenditures	
Contributed To:	
Social Security System (O.A.S.I.)	39,248.13
0-05-722-200	
Total Water Utilities Appropriations	<u>\$ 1,023,763.13</u>
£	

I, foregoing is a

Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the

Evelyn Rosario

Evelyn Rosario

true copy of a resolution adopted by the Board of Commissioners at a regular meeting held

January 7, 2010

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X		x	х	х
No					
Not Voting					
Absent/Excused		X			