

**Township of Nutley  
Board of Commissioners  
Meeting Minutes  
Tuesday, May 15, 2012  
7:00 P.M**

A workshop meeting of the Board of Commissioners of the Township of Nutley was held in the 3<sup>rd</sup> floor Commission Chambers Conference Room and called to order. Adequate notification was published in the official newspapers of the Township of Nutley.

**OPEN PUBLIC MEETING STATEMENT:**

Evelyn Rosario, Municipal Clerk, read the following statement: Pursuant to the requirements of the Open Public Meeting Law (Chapter 231, P.L.1975), notice of this meeting was published in the December 22, 2011 issues of the Nutley Sun, the Star Ledger and the Herald News. A copy of this notice has been posted on the Nutley Town Hall bulletin board and a copy is on file in the Municipal Clerk's Office.

**ROLL CALL:**

Commissioner Rogers	- Present
Commissioner Tucci	- Present
Commissioner Evans	- Present
Commissioner Scarpelli	- Present
Mayor Petracco	- Present

The Board of Commissioners at their workshop session reviewed all the agenda items as listed in below minutes.

A regular meeting of the Board of Commissioners of the Township of Nutley was held in the 3<sup>rd</sup> floor Commission Chambers and called to order. Adequate notification was published in the official newspapers of the Township of Nutley. All present joined in the Pledge of Allegiance to the Flag. Roll call was taken.

**OPEN PUBLIC MEETING STATEMENT:**

Evelyn Rosario, Municipal Clerk, read the following statement: Pursuant to the requirements of the Open Public Meeting Law (Chapter 231, P.L.1975), notice of this meeting was published in the December 22, 2011 issues of the Nutley Sun, the Star Ledger and the Herald News. A copy of this notice has been posted on the Nutley Town Hall bulletin board and a copy is on file in the Municipal Clerk's Office.

**ROLL CALL:**

Commissioner Rogers	- Present
Commissioner Tucci	- Present
Commissioner Evans	- Present
Commissioner Scarpelli	- Present
Mayor Petracco	- Present

**MINUTES:**

None.

**COMMUNICATIONS/CORRESPONDENCE:**

None.

REPORTS:

None.

BILLS:

Evelyn Rosario, Municipal Clerk read the following departmental summary of bills for the approval of the Board of Commissions. (bill list attached to minutes)

Department of Public Affairs	\$	177,390.78
Department of Revenue & Finance	\$	6,687,387.31
Department of Public Safety	\$	35,332.56
Department of Public Works	\$	65,576.30
Department of Parks & Public Property	\$	59,353.09
Payroll as of May 11, 2012	\$	822,071.47
Bill List Grand Total	\$	<u>7,847,111.51</u>

Motion to approve the bills by Commissioner Evans, seconded by Commissioner Tucci.  
All ayes.

ORDINANCE INTRODUCTIONS:

None.

ORDINANCE PUBLIC HEARINGS: (6)

Commissioner Evans/Ordinance No. 3202

"AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE VII (SPECIAL ZONES AND AREAS; LANE USE RESERVATION), SECTION 25 ENTITLED LOADING ZONES TO ADD & DELETE THE LOCATIONS SET FORTH THEREIN." (Yantacaw Place)

Ordinance No. 3202 was introduced for second reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes. Commissioner Evans read by title only.

Motion to open the public hearing by Mayor Petracco seconded by Commissioner Evans.  
All ayes.

No Public Comments

Motion to close the public hearing by Commissioner Evans, seconded by Commissioner Scarpelli. All Ayes.

Motion to adopt on second and final reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes on a roll call vote.

Commissioner Evans/Ordinance No. 3203

"AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE VII (SPECIAL ZONES & AREAS), SECTION 29A ENTITLED HANDICAPPED PARKING, TO DELETE & ADD THE LOCATIONS SET FORTH THEREIN." (Yantacaw Place)

Ordinance No. 3203 was introduced for second reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes. Commissioner Evans read by title only.

Motion to open the public hearing by Mayor Petracco seconded by Commissioner Evans. All ayes.

No Public Comments

Motion to close the public hearing by Commissioner Evans, seconded by Commissioner Scarpelli. All Ayes.

Motion to adopt on second and final reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes on a roll call vote.

Commissioner Evans/Ordinance No. 3204

“AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE II (PARKING ON CERTAIN STREETS), SECTION 11 ENTITLED PARKING TIME LIMITED, TO DELETE & ADD THE LOCATIONS SET FORTH THEREIN.” (Vincent Place)

Ordinance No. 3204 was introduced for second reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes. Commissioner Evans read by title only.

Motion to open the public hearing by Mayor Petracco seconded by Commissioner Evans. All ayes.

No Public Comments

Motion to close the public hearing by Commissioner Evans, seconded by Commissioner Scarpelli. All Ayes.

Motion to adopt on second and final reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes on a roll call vote.

Commissioner Evans/Ordinance No. 3205

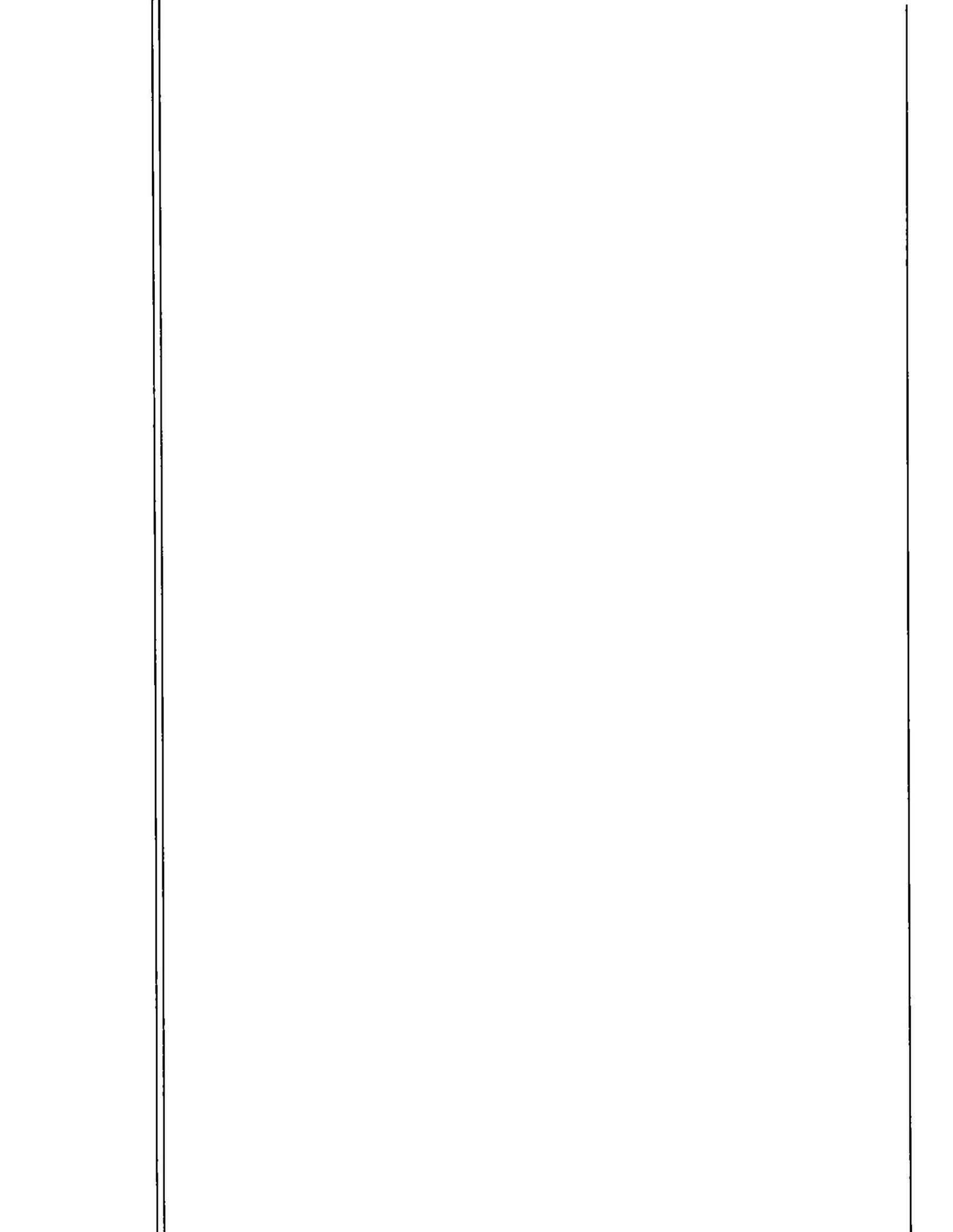
“AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE II (PARKING OF CERTAIN STREETS), SECTION 10 ENTITLED STOPPING OR STANDING PROHIBITED DURING CERTAIN HOURS TO DELETE & ADD THE LOCATIONS SET FORTH THEREIN.” (Vincent Place)

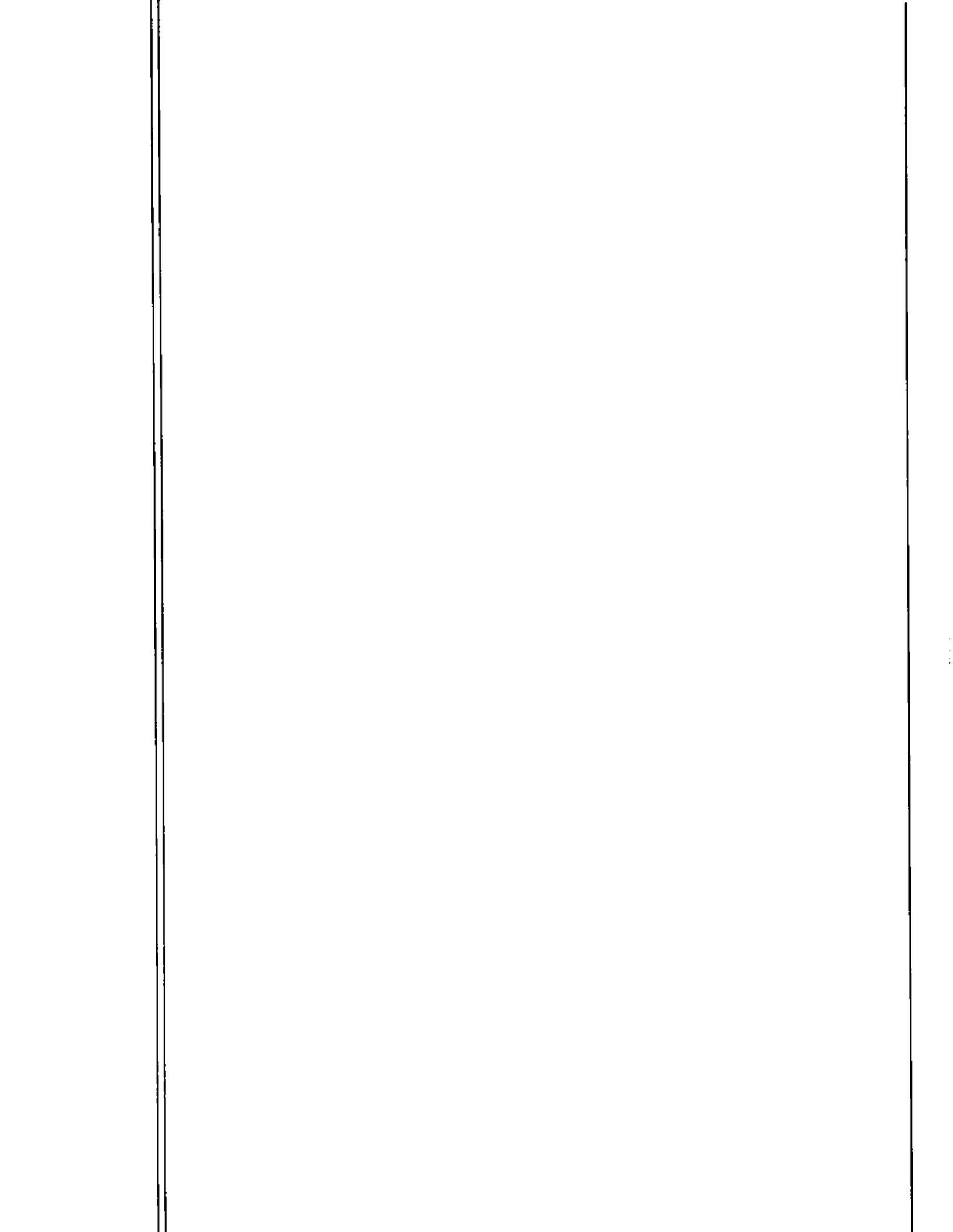
Ordinance No. 3205 was introduced for second reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes. Commissioner Evans read by title only.

Motion to open the public hearing by Mayor Petracco seconded by Commissioner Evans. All ayes.

No Public Comments

Motion to close the public hearing by Commissioner Evans, seconded by Commissioner Scarpelli. All Ayes.





Motion to adopt on second and final reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes on a roll call vote.

Commissioner Evans/Ordinance No. 3207

"AN ORDINANCE PROVIDING FOR THE MONSIGNOR OWENS PARK FIELD TURF PROJECT, IN THE COUNTY OF ESSEX, NEW JERSEY, APPROPRIATING \$186,000 THEREFOR."

Ordinance No. 3207 was introduced for second reading by Commissioner Evans, seconded by Commissioner Scarpelli. All ayes. Commissioner Evans read by title only.

Motion to open the public hearing by Mayor Petracco seconded by Commissioner Evans. All ayes.

No Public Comments

Motion to close the public hearing by Commissioner Evans, seconded by Commissioner Tucci. All Ayes.

Motion to adopt on second and final reading by Commissioner Evans, seconded by Commissioner Tucci. All ayes on a roll call vote.

Mayor Tucci/Ordinance No. 3206

"AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF CERTAIN LANDS IN THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, PURSUANT TO N.J.S.A 40A:12-5 ET SEQ." (Block 12, Lot 4401, 216 Chestnut Street)

Ordinance No. 3206 was introduced for second reading by Commissioner Evans, seconded by Commissioner Tucci. All ayes. Commissioner Evans read by title only.

Motion to open the public hearing by Mayor Petracco seconded by Commissioner Evans. All ayes.

No Public Comments

Motion to close the public hearing by Commissioner Evans, seconded by Commissioner Tucci. All Ayes.

Motion to adopt on second and final reading by Commissioner Evans, seconded by Commissioner Tucci. All ayes on a roll call vote.

RESOLUTIONS:

No. 136-12

"Budget Adoption Resolution" (Attached to Minutes)

Introduced by Commissioner Evans, seconded by Commissioner Tucci. All ayes on a roll call vote.

No. 133-12

WHEREAS, sealed bids for furnishing and delivering POLICE UNIFORMS AND EQUIPMENT were publicly opened and read on April 11, 2012; and

WHEREAS, Turnout Uniforms is the most responsible and responsive bidder; and

WHEREAS, the funds, in the amount of \$40,0000, are available in an appropriation entitled 2-01-310-200 "Police Clothing Maintenance & Allowance" and has been certified by the Chief Financial Officer, said certification being attached to this resolution;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, New Jersey that a contract for furnishing and delivering POLICE UNIFORMS AND EQUIPMENT, consistent with the 2010 clothing voucher allocation be and is hereby awarded to Turnout Uniforms, 195 Patterson Avenue, Little Falls, NJ 07424

Introduced by Mayor Petracco, seconded by Commissioner Tucci. All ayes on a roll call vote.

No. 134-12

WHEREAS, the Township of Nutley wishes to purchase Communication Equipment and Wireless Services from an authorized vendor under the State of New Jersey Contract #64428;

WHEREAS, the purchase of goods and services by local contracting units is authorized by the Local Public Contracts Law, N.J.S.A. 40A:11-12; and

WHEREAS, Verizon has been awarded NJ State Contract #64428 for communication Equipment & Services for the period

WHEREAS, the projected cumulative cost for the purchase of equipment is expected not to exceed \$25,000.00; and

WHEREAS, the utilization of this contract is recommended on the grounds that it represents the best price available; and

WHEREAS, funds for the current purchase of \$25,000.00 are available from account 2-01 308-200 and have been certified by the chief financial officer, said certification being attached to this resolution; and

WHEREAS, N.J.A.C.5:34-7.29 requires that purchases made under the State's Cooperative Purchasing Program, which individually or cumulatively exceeds the statutory limit of \$21,000, be authorized by resolution,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley be awarded a contract for the purchase of radio equipment and wireless services in accordance with State Contract #64428.

Introduced by Mayor Petracco, seconded by Commissioner Tucci. All ayes on a roll call vote.

No. 135-12

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey that Alphonse Petracco and Kathy Rempusheski be appointed as representatives of the Community Development Block Grant Committee expiring December 31, 2012.

Introduced by Mayor Petracco, seconded by Commissioner Tucci. All eyes on a roll call vote.

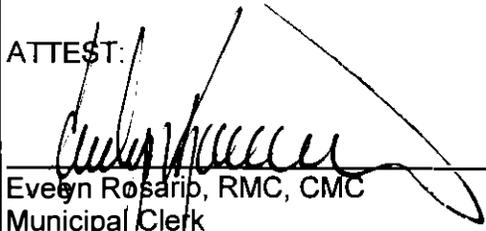
MEETING OPEN TO THE PUBLIC:

No Public Comments

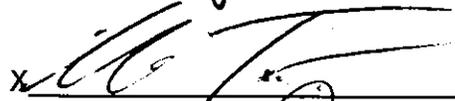
ADJOURNMENT:

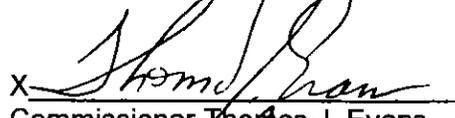
Motion to adjourn by Commissioner Scarpelli, seconded by Commissioner Tucci  
All eyes on a roll call vote. Meeting adjourned at 7:16 P.M.

ATTEST:

  
\_\_\_\_\_  
Evelyn Rosario, RMC, CMC  
Municipal Clerk  
(Meeting Minutes Approved at the )  
(September 18, 2012 Board of )  
(Commissioners Meeting )

X   
\_\_\_\_\_  
Commissioner Steven Rogers

X   
\_\_\_\_\_  
Commissioner Mauro G. Tucci

X   
\_\_\_\_\_  
Commissioner Thomas J. Evans

X   
\_\_\_\_\_  
Commissioner Joseph F. Scarpelli

X   
\_\_\_\_\_  
Mayor Alphonse Petracco

## Attach To Official Minutes

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 15, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-02058	G.W. VERZI, INC (CDBG)	8,720.00					8,720.00
12-01884	ROB BONORA	280.00					280.00
12-01029	NO. JERSEY MEDIA GROUP	157.80					157.80
12-01419	NO. JERSEY MEDIA GROUP	469.13					469.13
12-01922	NO. JERSEY MEDIA GROUP	71.89					71.89
12-01955	NO. JERSEY MEDIA GROUP	10.23					10.23
12-01951	ESSEX CNTY UTILITIES AUTH	92,397.77					92,397.77
12-01730	ALL-WAY PEST CONTROL	600.00					600.00
12-00582	RHINO MARKING	493.38					493.38
12-01915	LINDA POSTERNOCK	150.00					150.00
12-01876	PENNONI ASSOCIATES	600.00					600.00
12-01875	PENNONI ASSOCIATES	300.00					300.00
12-01916	NOREEN MC MANUS	110.00					110.00
12-01914	FUTURE SANITATION	65,805.55					65,805.55
12-01729	PRINTING TECH	35.00					35.00
12-01910	JOHN MONTALVO	150.00					150.00
12-01130	MOORE MEDICAL	1,408.01					1,408.01
12-01338	MOORE MEDICAL	161.00					161.00
12-02025	NUTLEY FAMILY SERVICE	5,416.67					5,416.67
12-01921	NEXTEL COMMUNIATIONS	29.35					29.35
12-02064	CHERYL BAUMAN	25.00					25.00
12-02030	COUNTY ESSEX NJ TREASURY		4,463,014.36				4,463,014.36
12-01911	T/N PAYROLL AGENCY ACCT.		33,152.93				33,152.93
12-01924	T/N PAYROLL AGENCY ACCT.		32.50				32.50
12-01842	TREASURER OF SCHOOL MONEY		2,128,000.00				2,128,000.00
12-01720	UPS		14.66	21.82			36.48

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12-01740	NO.JERSEY MEDIA GROUP		21.95				21.95
12-01435	W.B. MASON		70.89				70.89
12-01461	W.B. MASON		333.00				333.00
12-01874	GARY & CATHY VELARDI		3,634.21				3,634.21
12-01873	ANTHONY ALESSIO		2,656.00				2,656.00
12-01872	MICHAEL GOEDEL		2,018.72				2,018.72
12-01870	MILAGROS CRUZ		3,935.66				3,935.66
12-01871	CINDY REILLY		2,635.38				2,635.38
12-01869	DONG SHIXIONG & J.ZHANG		2,595.11				2,595.11
12-01868	KAVITA & G. CHAINANI		461.62				461.62
12-01864	LOIS JEAN MCLELLAN		14.28				14.28
12-01867	REDDY & REDDY		1,530.64				1,530.64
12-01877	MIHWA & G.BAK		2,700.13				2,700.13
12-00121	HENDRICKS APPRAISAL CO		1,250.00				1,250.00
12-01432	THE PRINTERS PLACE		90.00				90.00
12-01704	GROUP D CAPITAL PARTNERS		2,302.96				2,302.96
12-01739	NUTLEY KEY & GLASS		325.00				325.00
12-01802	ATLANTIC,TOMORROWS		119.40				119.40
12-01856	DAVID WILSON		630.00				630.00
12-01434	STAPLES		74.04				74.04
12-01703	DELGEN PRESS		115.00				115.00
12-01731	MICRO CENTER		59.99				59.99
12-01755	INTL.INST.OF MUNCPL.CLERK		200.00				200.00
12-00967	VITAL COMMICATIONS		250.00				250.00
12-01954	ISAAC MORADI		16,510.81				16,510.81
12-01953	US BANK CUST PRO CAPITAL		812.88				812.88

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12-01952	US BANK CUST PRO CAPITAL		358.59				358.59
12-00120	RICHARD RENN		505.00				505.00
12-01717	TCTA OF NJ		285.00				285.00
12-01866	SELECTIVE BUSINESS MACH		1,998.60				1,998.60
12-02024	CNTR.GOVNMT SERVICES		170.00				170.00
12-01963	JOYCE CANTAGALLO		200.00				200.00
12-01964	PAMELA ELAM		200.00				200.00
12-01965	ELAINE KEARNEY		212.50				212.50
12-01966	MARY MEROOK		212.50				212.50
12-01967	DEBRA RICCIO		200.00				200.00
12-01968	RITA BRATTOLE		200.00				200.00
12-01969	DANNY MARESE		212.50				212.50
12-01970	ROSE MEOLA		212.50				212.50
12-01971	DOLLY ROSS		200.00				200.00
12-01972	MADLINE AURIEMMA		200.00				200.00
12-01973	JOSEPHINE BRYLINSKI		200.00				200.00
12-01974	DOM.CUCINELLO		225.00				225.00
12-01975	CECILIA FAULKS		200.00				200.00
12-01976	ANNA MARIE FRINO		200.00				200.00
12-01977	MARIXA MENDEZ		200.00				200.00
12-01978	RITA CASTELLANO		200.00				200.00
12-01979	LOUISE DIDOMENICO		225.00				225.00
12-01980	CAMILLE MARSESSA		200.00				200.00
12-01981	ROSARIO ACOSTA		200.00				200.00
12-01982	GEORGE BENAQUESTA JR		212.50				212.50
12-01983	JOSEPHNE CAROLLA		200.00				200.00

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12-01984	ERMA MASTRO		212.50				212.50
12-01985	ANGELINA ROSANIA		200.00				200.00
12-01986	MARION LAFRATE		200.00				200.00
12-01987	DOLORES IBERER		225.00				225.00
12-01988	EILEEN RICCARDELLI		200.00				200.00
12-01989	JO-ELENA RITACCO		200.00				200.00
12-01990	MARYBELL ABREU		200.00				200.00
12-01991	CARMELA CANTAGALLO		200.00				200.00
12-01992	BARBARA STANFORD		200.00				200.00
12-01993	PATRICIA WILLIAMS		225.00				225.00
12-01994	JOANNE CROSS		200.00				200.00
12-01995	PHYLLIS LEMBO		200.00				200.00
12-01996	VINCENZO MELICI		200.00				200.00
12-01997	PATRICIA NITTI		225.00				225.00
12-01999	ANTHONY ARLOTTA		200.00				200.00
12-02000	ROBERT BARTELL, JR		200.00				200.00
12-02001	ROBIN LEPRE		212.50				212.50
12-02002	MICHELE NOBLETT		200.00				200.00
12-02003	MARGIT RADEMACHER		212.50				212.50
12-02004	ROSEMARY CARNEVALE		200.00				200.00
12-02005	GLORIA DIANTONIO		200.00				200.00
12-02006	DOROTHY DUKE		200.00				200.00
12-02007	KENNEHT DUKE		200.00				200.00
12-02008	DOROTHY GREENGROVE		225.00				225.00
12-02009	JAMES GREENGROVE		200.00				200.00
12-02010	MARIA CASTRONOVA		225.00				225.00

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12-02011	STEPHEN DENKOWICZ		200.00				200.00
12-02012	JANET STRACHAN		200.00				200.00
12-02013	ANTHONY PACE		200.00				200.00
12-02014	ANNE EISENFELDER		200.00				200.00
12-02015	BLANCA FLORES SANTANA		200.00				200.00
12-02017	CAROLE MCMCARTNEY		200.00				200.00
12-02018	DIANE PACE		300.00				300.00
12-00096	MILLENIUUM STRATAGIES		3,333.00				3,333.00
12-01698	FLEMINGTON CAR & TRUCK			123.86			123.86
12-01496	FLEMINGTON CAR & TRUCK			294.83			294.83
12-01651	FLEMINGTON CAR & TRUCK			321.69			321.69
12-01649	FLEMINGTON CAR & TRUCK			536.59			536.59
12-01790	RACHLES/MICHELES OIL			11,542.20			11,542.20
12-00116	NICOLETTE TOWING			12.00			12.00
12-01786	NBC AUTO PARTS			489.78			489.78
12-01787	NBC AUTO PARTS			467.25			467.25
12-01307	BOTACH TECTICAL			129.95			129.95
12-01648	PETER ANDOLINO			549.95			549.95
12-01789	MOBILE TECH			1,038.00			1,038.00
12-01724	CDW GOVERNMENT			475.00			475.00
12-01896	MICHAEL PADILLA			1,041.01			1,041.01
12-01655	IMPACT INSTRUMENTATION			590.00			590.00
12-01930	TURNOUT FIRE & SAFETY			159.98			159.98
12-01929	TURNOUT FIRE & SAFETY			12.11			12.11
12-01928	TURNOUT FIRE & SAFETY			248.97			248.97
12-01926	TURNOUT FIRE & SAFETY			218.07			218.07

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12-01563	HEWLETT PACKARD			93.08			93.08
12-01414	STAPLES			286.22			286.22
12-01898	VISUAL COMPUTER SOLUTION			772.50			772.50
12-00837	CHINOOK MEDICAL GEAR			102.00			102.00
12-00114	MIKES SERVICE CENTER			100.00			100.00
12-00064	INHALATION THERAPY			60.81			60.81
12-01266	GEN-EL IND			4,766.52			4,766.52
12-00118	MAJOR LEAGUE AUTO SPA			213.25			213.25
12-00666	NUTLEY PARK SHOP-RTIE			40.17			40.17
12-00117	P & A AUTO PARTS			230.66			230.66
11-05375	MOTOROLA			9,538.20			9,538.20
12-01736	PATERSON STAMP WORKS			67.37			67.37
12-01725	W.B. MASON CO			446.85			446.85
12-01697	W.B. MASON CO			295.95			295.95
12-02062	SHARON QUINN			45.92			45.92
12-01695	S. ROTONDI & SON				1,500.00	1,000.00	2,500.00
12-00045	NEWARK ASPHALT				415.82		415.82
12-00045	NEWARK ASPHALT				166.33		166.33
12-01810	AT & T MOBILITY				860.10		860.10
12-01804	AT & T MOBILITY				199.28		199.28
12-01607	RICCIARDI BROTHERS				724.25		724.25
12-00035	RICCIARDI BROTHERS				14.85		14.85
12-00039	BEYER BROTHERS				150.09		150.09
12-00039	BEYER BROTHERS				250.09		250.09
12-01780	MOBILE TECH				60.00		60.00
12-00032	GRAINGER				16.11		16.11

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12-00032	GRAINGER				19.91		19.91
12-00032	GRAINGER				99.69		99.69
12-01661	METRIC PARKING DIV.				578.63		578.63
12-01557	DELTA PRODUCTS				303.48		303.48
12-01571	MOMAR, INC				443.03		443.03
12-01606	TERRE CO				217.50		217.50
12-01336	STAPLES				260.96		260.96
12-01230	THE KENNEDY CO				2,568.75		2,568.75
12-01667	THE KENNEDY CO				480.30		480.30
12-01125	BAKER PERSONNEL TEMPS				1,000.00		1,000.00
12-00055	ROUTE 23 AUTO MALL				16.62		16.62
12-00968	VITAL COMMUNICATIONS				150.00		150.00
12-00037	AGL WELDING				47.80		47.80
12-01909	PSE & G				18.09		18.09
12-00058	P & A AUTO PARTS				65.40		65.40
12-01821	PASSAIC VALLEY WATER COMM				657.00		657.00
12-01901	CABLEVISION				81.73		81.73
12-01623	W.B. MASON				383.42		383.42
12-01624	ORIENTAL TRADING				722.66		722.66
12-01622	DELGEN PRESS				249.00		249.00
12-01734	BRADLEY TIRE				263.46		263.46
11-05529	VAN DINES INC				4,745.00		4,745.00
12-01493	DAWNBRITE INC				1,112.00		1,112.00
12-01317	T.M FITZGERALD				2,390.00		2,390.00
12-01723	RELIABLE WOOD PRODUTS				2,880.00		2,880.00
12-01723	RELIABLE WOOD PRODUTS				1,440.00		1,440.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 15, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-01696	RELIABLE WOOD PRODUTS				1,200.00		1,200.00
11-05560	P A CONTRACTING INC				32,808.95		32,808.95
12-01663	MAJOR LEAGUE AUTO				6.00		6.00
12-01024	PENNONI ASSOCIATES				2,250.00		2,250.00
12-01024	PENNONI ASSOCIATES				260.00		260.00
12-01024	PENNONI ASSOCIATES				150.00		150.00
12-01024	PENNONI ASSOCIATES				880.00		880.00
12-01024	PENNONI ASSOCIATES				2,250.00		2,250.00
12-01024	PENNONI ASSOCIATES				220.00		220.00
12-01865	FLAGSHIP DENTAL PLAN					617.17	617.17
12-01904	ADELE MUELLER					599.40	599.40
12-01903	NOREEN HAVERON					445.41	445.41
12-01892	WILLIAM MORRISSEY					3,870.00	3,870.00
12-00016	AGL WELDING					101.27	101.27
12-00012	RICCIARDI BROTHERS					123.95	123.95
12-00012	RICCIARDI BROTHERS					95.80	95.80
12-01676	HOME DEPOT					279.42	279.42
12-00028	P & A AUTO PARTS					4.26	4.26
12-00007	BELL RIDGE PLUMBING					66.64	66.64
12-00029	STORR TRACTOR					223.20	223.20
12-00011	VIOLA BROTHERS					11.92	11.92
12-00011	VIOLA BROTHERS					502.13	502.13
12-01907	VERIZON					207.27	207.27
12-01925	VERIZON					691.00	691.00
12-01795	PSE & G					4.45	4.45
12-01820	PSE & G					75.94	75.94

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 15, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-01927	PSE & G					669.85	669.85
12-00019	FRANKS TRUCK CENTER					82.57	82.57
12-01037	LEGGE IND					145.00	145.00
12-01404	W. ESSEX BLDG SUPPLY					158.40	158.40
12-01801	MOBILE TECH					60.00	60.00
12-01349	BARTON NURSERY					6,332.50	6,332.50
12-01084	VERMEER NO.ATLANTIC					197.85	197.85
12-01700	THERMO KING					112.76	112.76
12-01713	MULTI PACKAGING					1,887.60	1,887.60
12-01195	MAINIEROS SPORT					255.00	255.00
12-00006	ABLE PAINT					26.70	26.70
12-00027	TERRE CO					29.32	29.32
12-01643	CAPOZZI OVERHEAD DOOR					755.00	755.00
12-01031	ADVANCED ENGRAVING					15.25	15.25
12-01290	PIONEER PAINT					1,219.68	1,219.68
12-01609	BOB DOXEY ATHLETIC					2,084.99	2,084.99
12-01691	C & C TIRE					533.00	533.00
12-01662	SAL ELECTRIC					6,709.83	6,709.83
12-01412	S & S WORLDWIDE					319.14	319.14
12-01527	CONCOLIDATED					979.85	979.85
12-01715	RELIABLE WOOD PRODUCTS					2,400.00	2,400.00
11-05011	BARLETT GREENHOUSE					206.00	206.00
11-05175	ANDY MATT					2,180.00	2,180.00
12-01714	MOONEY-GENERAL PAPER					3,738.97	3,738.97
12-01846	HUDSON ENERGY					390.39	390.39
12-00006	ABLE PAINT					406.16	406.16

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 15, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-00013	GRANT SUPPLIES					15.43	15.43
12-00015	CONTEMPORARY GLASS					72.80	72.80
12-00024	SUPERIOR DISTRIUBUTORS					240.99	240.99
12-01945	BARBARA BARANSKI					50.00	50.00
12-01944	LIBERATO RIZZI					50.00	50.00
12-01805	AT & T MOBILITY					48.44	48.44
12-01809	AT & T MOBILITY					753.11	753.11
12-01950	MCGRAW COMM.					4,867.82	4,867.82
12-01946	RONALD RODIER					992.20	992.20
12-01408	THE SHADE TREE DEPT.					2,081.25	2,081.25
12-02028	PAY PAL INC					30.00	30.00
12-01932	DENNIS BUCKLEY					72.00	72.00
12-02049	DENNIS BUCKLEY					72.00	72.00
12-01933	ANTHONY PERGOLA					72.00	72.00
12-01934	GERARD MCDONOUGH					72.00	72.00
12-01935	CHRIS WEINSTEIN, SR					72.00	72.00
12-02048	CHRIS WEINSTEIN, SR					36.00	36.00
12-01936	CHRIS WEINSTEIN, JR					72.00	72.00
12-02043	CHRIS WEINSTEIN, JR					72.00	72.00
12-02045	CHRIS WEINSTEIN, JR					50.00	50.00
12-02041	ANDY DEPCZEK					72.00	72.00
12-02044	ANDY DEPCZEK					50.00	50.00
12-02050	ANDY DEPCZEK					108.00	108.00
12-01937	ANDY DEPCZEK					50.00	50.00
12-01938	YOLANDA MERRITT					560.00	560.00
12-02042	MICHALE BOZZA					100.00	100.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 15, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-01939	MICHALE BOZZA					100.00	100.00
12-01745	NUTLEY PARK SHOPRITE					396.07	396.07
12-01696	NUTLEY PARK SHOPRITE					10.45	10.45
12-01632	NUTLEY PARK SHOPRITE					79.95	79.95
12-01913	NUTLEY PARK SHOPRITE					268.83	268.83
12-01840	NUTLEY PARK SHOPRITE					53.87	53.87
12-02032	MARIA LAXINA					120.00	120.00
12-02033	AARON TITUS					60.00	60.00
12-02034	JOLIZA LAROOCO					100.00	100.00
12-02035	GLADYS LOPEZ					60.00	60.00
12-02036	MIKE ROSELLI					450.00	450.00
12-01486	EAST COAST DESIGNS					132.96	132.96
12-01585	EAST COAST DESIGNS					156.00	156.00
12-01852	AMATEUR SOFTBALL					720.00	720.00
12-01584	R & R TROPHY					161.88	161.88
12-02047	ANDREW ZOPPI					72.00	72.00
12-02046	ANDREW ZOPPI					72.00	72.00
12-02051	ROBERT DOMAN					72.00	72.00
12-02053	RICHARD KEANE					120.00	120.00
12-02054	DOUGH VAN HORN					120.00	120.00
12-02056	WILLIAM DAMM					180.00	180.00
12-02039	THOMAS CLARKE					150.00	150.00
12-02040	MIKE CORTESE					25.00	25.00
12-02052	RAYMOND YARBOUROUGH					180.00	180.00
12-02055	ANTREY REYNOLDS					180.00	180.00
12-02065	LIFESAVING TECH					935.00	935.00



**TOWNSHIP OF NUTLEY**  
**BILL LIST**  
**May 15, 2012**

**List of payroll submitted for approval by the Board of Commissioners at their regular meeting of MAY 15, 2012:**

**PAYROLL-REGULAR MAY 11, 2012:**

Department of Public Affairs	24,968.31
Department of Revenue & Finance	56,146.61
Department of Public Safety	519,734.95
Department of Public Works	56,349.35
Department of Parks & Public Properties	79,449.87
Department of Recreation Commission	4,283.59
Water Operations	43,607.90
Due To From General Capital	3,519.91
600 Series	8,334.07
Dog License Epanse	635.45
<b>Sub Total</b>	<b>797,030.01</b>

**PAYROLL-OVERTIME MAY 11, 2012:**

Department of Public Affairs	0.00
Department of Revenue & Finance	133.47
Department of Public Safety	8,195.76
Department of Public Works	1,810.03
Department of Parks & Public Properties	7,702.84
Water Operations	6,499.36
600 Series	700.00
<b>Sub Total</b>	<b>25,041.46</b>

**TOTAL PAYROLL: 822,071.47**

**GRAND TOTAL: 7,847,111.51**

**The Payroll list in the foregoing schedule includes amounts to be deducted for:**

Federal Withholding Tax	117,650.15
Social Security	15,962.82
N.J. State Tax	31,599.37
Medicare	11,848.59
Wage Execution	3,522.00
Deferred Compensation	28,943.98
Employee Disability Ins.	4,435.50

Introduced by Commissioner Thomas J. Evans  
 Seconded by Commissioner Mauro G. Tucci  
 May 15, 2012  
 Resolution No. 136-12

**SECTION 2 - UPON ADOPTION FOR YEAR 2012**  
 (Only to be included in the Budget as Finally Adopted)

RESOLUTION No. 136-12

Be It Resolved by the Governinn Body of the n n Township n n n n n n n n n n  
 of Nutley, County of Essex that the budget herein before set forth is hereby  
 adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 36,682,199.00 (item 2 below) for municipal purposes and
- (b) \$ n n n n n n n n n n n n (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ n n n n n n n n n n n n (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ n n n n n n n n n n n n (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,322,256.00 (item 5 below) Minimum Library Tax

Abstained

**RECORDED VOTE**

(insert last name)

Nays

AYES  
 Rogers  
 Tucci  
 Evans  
 Scarpelli  
 Petracco

**SUMMARY OF REVENUES**

1. General Revenues			
Surplus Anticipated	08-100	\$	4,654,000.00
Miscellaneous Revenues Anticipated	13-099	\$	5,606,766.89
Receipts from Delinquent Taxes	15-499	\$	979,594.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>36,682,199.00</b>
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 11	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY (Item 6(c), Sheet 11)	07-192	\$	1,322,256.00
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>49,244,815.89</b>

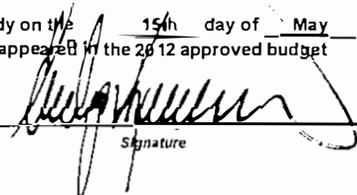
**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	xxxxxxx	
<u>Within "CAPS"</u>	xxxxxxx	
<u>(a&amp;b) Operations Including Contingent</u>	34-201	\$ 36,983,316.00
<u>(e) Deferred Charges and Statutory Expenditures - Municipal</u>	34-209	\$
<u>(g) Cash Deficit</u>	46-885	
<u>Excluded from "CAPS"</u>	xxxxxxx	
<u>(a) Operations - Total Operations Excluded from "CAPS"</u>	34-305	\$ 5,041,329.89
<u>(c) Capital Improvements</u>	44-999	\$ 179,550.00
<u>(d) Municipal Debt Service</u>	45-999	\$ 1,723,170.00
<u>(e) Deferred Charges - Municipal</u>	46-999	\$ 1,150,450.00
<u>(f) Judgements</u>	37-480	\$
<u>(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</u>	29-405	\$
<u>(g) Cash Deficit</u>	46-885	\$
<u>(k) For Local District School Purposes</u>	29-410	\$
<u>(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)</u>	50-899	\$ 4,167,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>	07-195	\$
<b>Total Appropriations</b>	34-499	\$ 49,244,815.89

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15<sup>th</sup> day of May, 2012.  
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of May, 2012, \_\_\_\_\_, Clerk

Evelyn Rosario



Signature

2012 MUNICIPAL DATA SHEET  
(MUST ACCOMPANY 2012 BUDGET)

MUNICIPALITY: Township of Nutley COUNTY: Essex

Mauro G. Tucci Mayor's Name	5/8/2012 Term Expires
--------------------------------	--------------------------

Municipal Officials	9/13/04 Date of Orig. Appt.
Evelyn Rosario Garcia Municipal Clerk	C-1268 Cert. No.
Jodi De Maio Tax Collector	T-8071 Cert. No.
Rosemary Costa Chief Financial Officer	0-0483-11-83 Cert. No.
Raymond Sarinelli Registered Municipal Accountant	383 Lic. No.
Kevin P. Harkins Municipal Attorney	

Governing Body Members		
Name		Term Expires
Tom Evans		5/8/2012
Alphonse Petracco		5/8/2012
Joseph Scarpelli		5/8/2012

Official Mailing Address of Municipality  
 Township of Nutley  
 One Kennedy Drive  
 Nutley, NJ 07110  
 Phone #: (973) 284-4951  
 Fax #: (973) 284-4901

Please attach this to your 2012 Budget and Mail to:  
 Director  
 Division of Local Government Services  
 Department of Community Affairs  
 P.O. BOX 803  
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing: _____

**2012  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Nutley \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_ for the Fiscal Year 2012

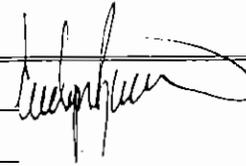
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

\_\_\_\_\_  
Evelyn Rosario Garcia  
Clerk  
One Kennedy Drive  
\_\_\_\_\_  
Address  
Nutley, NJ 07110  
\_\_\_\_\_  
Address  
(973) 284-4951  
\_\_\_\_\_  
Phone Number



It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

\_\_\_\_\_  
Raymond Sarinelli of Nisivoccia LLP  
Registered Municipal Accountant  
Mount Arlington, NJ 07856-1320  
\_\_\_\_\_  
Address

\_\_\_\_\_  
200 Valley Road, Suite 300  
\_\_\_\_\_  
Address  
(973) 328-1825  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

\_\_\_\_\_  
Rosemary Costa  
\_\_\_\_\_  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2012

By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2012

By: \_\_\_\_\_

**2012  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Nutley \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_ for the Fiscal Year 2012

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

\_\_\_\_\_ Evelyn Rosario Garcia  
Clerk  
One Kennedy Drive  
Address  
Nutley, NJ 07110  
Address  
(973) 284 4951  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

\_\_\_\_\_ Raymond Sarinelli of Nisivoccia LLP  
Registered Municipal Accountant  
Mount Arlington, NJ 07856-1320  
Address

\_\_\_\_\_ 200 Valley Road, Suite 300  
Address  
(973) 328-1825  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2012

\_\_\_\_\_ Rosemary Costa  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2012 By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2012 By: _____</p>

April 3, 2012

Introduced By Commissioner Thomas J. Evans  
Seconded by Commissioner Alphonse Petracco

### MUNICIPAL BUDGET NOTICE

RESOLUTION NO. 85-12

Section 1.

Municipal Budget of the           Township           of           Nutley          , County of           Essex           for the Fiscal Year 2012

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012;

Be it Further Resolved, that said Budget be published in the           The Nutley Sun           in the issue of           April 19th          

The Governing Body of the           Township           of           Nutley           does hereby approve the following as the Budget for the year 2012.

RECORDED VOTE

(Insert last name)

Ayes  
Petracco  
Evans  
Tucci

Nays

Abstained

Absent  
Scarpelli

Notice is hereby given that the Budget and the Tax Resolution was approved by the           Governing Body           of the           Township          

of           Nutley          , County of           Essex          , on           April 3rd          , 2012

A Hearing on the Budget and Tax Resolution will be held at the           Municipal Building          , on           May 1st          , 2012 at

          7:00           o'clock           (P.M.)          

          (Cross out one)          

at which time and place objections to said Budget and Tax Resolution for the year 2012

may be presented by taxpayers or other interested persons.

## MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Nutley \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_ for the Fiscal Year 2012

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ The Nutley Sun \_\_\_\_\_ in the issue of \_\_\_\_\_ April 19th \_\_\_\_\_

The Governing Body of the \_\_\_\_\_ Township of \_\_\_\_\_ Nutley \_\_\_\_\_ does hereby approve the following as the Budget for the year 2012.

RECORDED VOTE  
(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_

of \_\_\_\_\_ Nutley \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_, on \_\_\_\_\_ April 3rd \_\_\_\_\_, 2012

A Hearing on the Budget and Tax Resolution will be held at the \_\_\_\_\_ Municipal Building \_\_\_\_\_, on \_\_\_\_\_ May 1st \_\_\_\_\_, 2012 at

\_\_\_\_\_ 7:00 \_\_\_\_\_

o'clock

\_\_\_\_\_ (P.M.)

\_\_\_\_\_ (Cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2012

may be presented by taxpayers or other interested persons.

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2012
General Appropriations Fore (Reference to Item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	36,957,066.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,120,749.89
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,120,749.89
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>96.17%</u> Percent of Tax Collections	4,167,000.00
4. Total General Appropriations (Item 9, Sheet 29)	49,244,815.89
Building Aid Allowance           2012 - \$ _____	
for Schools-State Aid           2011 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	11,240,360.89
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	36,682,199.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,322,256.00

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2011 APPROPRIATIONS EXPENDED AND CANCELLED**

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	48,442,597.76	4,073,300.00		
Budget Appropriations Added by N.J.S.A. 40A:4-83				
Budget Appropriations Added by N.J.S.A. 40A:4-87	23,000.00			
Emergency Appropriations	1,055,000.00			
Total Appropriations	49,520,597.76	4,073,300.00		
<b>Expenditures:</b>				
Paid or Charged (Including Reserve for Uncollected Taxes)	46,428,118.70	3,929,290.66		
Reserved	3,082,253.58	144,009.34		
Unexpended Balances Cancelled	10,233.48			
Total Expenditures and Unexpended Balances Cancelled	49,520,597.76	4,073,300.00		
Overexpenditures*				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for operating  
costs other than "Salaries & Wages".

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.;

Contractual Services for garbage and  
trash removal, fire hydrant service, aid to  
volunteer fire companies, etc.;

Printing and advertising, utility  
services, insurance and many other items  
essential to the services rendered by municipal  
government.

\*See Budget Appropriation Items so marked to the right of column "Expended 2011 Reserved."

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

Information on the 2012 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Evelyn Rosario Garcia at (973) 284-4951.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2.5% increase over the previous year's local tax levy with certain allowable adjustments.

<b>Group Insurance Plan For Employees:</b>	
Total Estimated Cost	\$6,100,143
Less Applied Employee Contributions	(175,706)
<b>Net Budgeted Expenses</b>	<b>\$5,924,437</b>
<b>Amount of Budgeted Group Insurance Plan For Employees:</b>	
Inside "CAP" Appropriation	\$5,781,972
Outside "CAP" Appropriation	142,465
<b>Total Amount Budgeted</b>	<b>\$5,924,437</b>

I. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2012 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2012 (Estimate)		2011 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$36,682,199.00	\$1.041	\$36,698,347.74	\$1.002
Library Taxes	\$1,322,256.00	0.038	\$1,372,159.00	0.038
Assessed Value	\$3,523,288,600.00		\$3,662,184,300.00	

**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT e (Continued)**

**ESTIMATED 2012 2% TAX LEVY CAP CALCULATION**

<p><u>III. Tax Levy "CAPS"</u></p> <p>N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation" for 2012 is calculated as follows: The Township's Tax Levy CAP for 2012 is calculated as follows:</p>	<p>Levy "Cap" Calculation</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Prior Year Amount to be Raised by Taxation for Municipal Purpose</td> <td align="right">36,698,347</td> </tr> <tr> <td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td> <td align="right">(169,829)</td> </tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td> <td align="right">36,528,518</td> </tr> <tr> <td>Plus: 2% Cap Increase</td> <td align="right">730,570</td> </tr> <tr> <td><b>Adjusted Tax Levy Prior to Exclusions</b></td> <td align="right"><b>37,259,088</b></td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Exclusions:</td> <td></td> </tr> <tr> <td>    Allowable Health Care Costs Increase</td> <td align="right">253,657</td> </tr> <tr> <td>    Allowable Capital Improvements Increase</td> <td align="right">104,550</td> </tr> <tr> <td>    Deferred Charges to Future Taxation Unfunded</td> <td align="right">200,000</td> </tr> <tr> <td>    Allowable Current Year Deferred Charges - Emergencies Increase</td> <td align="right">555,000</td> </tr> <tr> <td><b>Total Exclusions</b></td> <td align="right"><b>1,110,207</b></td> </tr> <tr> <td>Less: Canceled Unexpended Exclusions</td> <td align="right">(10,234)</td> </tr> <tr> <td><b>Adjusted Tax Levy</b></td> <td align="right"><b>38,362,061</b></td> </tr> <tr> <td>Additions:</td> <td></td> </tr> <tr> <td>    New Ratables Adjustment to Levy</td> <td align="right">207,326</td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td><b>Maximum Allowable Amount to be Raised by Taxation</b></td> <td align="right"><b>\$ 38,569,387</b></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td><b>Amount to be Raised by Taxation for Municipal Purposes</b></td> <td align="right"><b>\$ 36,682,199</b></td> </tr> </table>	Prior Year Amount to be Raised by Taxation for Municipal Purpose	36,698,347	Less: Prior Year Deferred Charges to Future Taxation Unfunded	(169,829)	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	36,528,518	Plus: 2% Cap Increase	730,570	<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>37,259,088</b>	 		Exclusions:		Allowable Health Care Costs Increase	253,657	Allowable Capital Improvements Increase	104,550	Deferred Charges to Future Taxation Unfunded	200,000	Allowable Current Year Deferred Charges - Emergencies Increase	555,000	<b>Total Exclusions</b>	<b>1,110,207</b>	Less: Canceled Unexpended Exclusions	(10,234)	<b>Adjusted Tax Levy</b>	<b>38,362,061</b>	Additions:		New Ratables Adjustment to Levy	207,326	 		<b>Maximum Allowable Amount to be Raised by Taxation</b>	<b>\$ 38,569,387</b>	 		<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<b>\$ 36,682,199</b>
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**NOTE:**

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4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE**

**III. Appropriation "CAPS"**

The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Commission.

**Cap Calculation**

Total Appropriations for 2011	\$	48,442,598.00
		48,442,598.00
Total Exceptions		11,211,106.00
Amount on which 3.5% Cap is applied		37,231,492.00
CAP (3.5%)		1,303,102.22
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3		38,534,594.22
<b>Modifications:</b>		
CAP Bank - 2010		585,525.90
CAP Bank - 2011		526,506.33
Assessed Value of New Construction at 2011 Local Tax Rate (\$20,691,300 X .1.002 per hundred)		207,326.83
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	\$	39,853,953.28

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT  
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div style="display: flex; flex-direction: column; align-items: center; justify-content: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Revenues at Risk</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Non-recurring current appropriations</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Future Year Appropriation Increases</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Structural Imbalance Offsets</div> </div>				<p><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p><b>Amount</b></p>	<p><b>Comment/Explanation</b></p>
<b>X</b>		Emergency Authorization	\$555,000.00	This amount is to pay off the Emergency Authorizations in 2011 for Hurricane Irene and the Halloween snow storm and will not recur in 2013.		
<b>X</b>		Special Emergency	\$395,450.00	This amount is to payoff the balance of \$40,000 for Master Plan, and \$355,450 of a special emergency for accumulated sick and vacation payouts upon retirements, the minimum paydown in 2013 is \$100,000.		
<b>X</b>		Surplus Anticipated	\$754,000.00	Surplus anticipated was increased by \$754,000 to offset the one time expenses for the emergencies. It is expected that surplus anticipated will drop back to its historical range in 2013.		

EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	174.50	30,225.62		X	
Revenue and Finance	569.50	157,425.32		X	
Public Safety - Non Union	329.50	120,543.03		X	
Public Safety - Police	1,529.06	835,162.54	X		
Public Safety - Fire	3,732.00	670,107.42	X		
Public Works	858.00	212,916.84	X	X	
Parks and Public Property	428.00	98,022.08	X	X	
Subtotal	7,620.56	2,124,401.85			
Water	912.00	217,289.58	X	X	
Totals		\$ 2,341,691.43			
Total Funds Reserved as of end of 2011:		\$ 1,333,470.85			
Total Funds Appropriated in 2012:		\$ 100.00			

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
1. Surplus Anticipated	08-101	4,654,000.00	3,900,000.00	3,900,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,654,000.00	3,900,000.00	3,900,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	30,000.00	30,000.00	34,163.14
Other	08-104	18,800.00	20,000.00	18,830.00
Fees and Permits	08-105	154,000.00	190,000.00	154,681.00
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	420,000.00	390,000.00	421,315.96
Interest and Costs on Taxes	08-112	183,000.00	185,000.00	186,201.40
Parking Meters	08-111	306,000.00	300,000.00	306,829.34
Interest on Investments and Deposits	08-113	30,350.00	35,000.00	30,829.52
Fees - Immunization Program	08-114	1,700.00	25,000.00	9,862.42
Landscapers Leaf Removal Licenses	08-115	2,750.00	2,800.00	2,750.00
Landscapers Leaf Removal Dumping Tickets	08-116	19,000.00	20,000.00	19,050.00
Tree Removal Permit	08-117	2,000.00	3,000.00	2,125.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
<b>Total Section A: Local Revenues</b>	<b>08</b>	<b>1,167,600.00</b>	<b>1,200,800.00</b>	<b>1,186,637.78</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	350,000.00	350,000.00	492,148.00
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>492,148.00</b>





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2012	2011	Cash in 2011
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10785			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	39,594.00	27,880.00	27,880.00
NJ Shares Program	10728		5,000.00	
Safe and Secure Communities Grant	10-704	60,000.00	54,790.00	
Senior Citizens' Health Project Grant	10-708	5,400.00	5,400.00	4,050.00
County of Essex Municipal Alliance Grant	10-709	22,000.00	21,750.00	
Community Environmental Health Act	10-710	150,000.00	150,000.00	80,066.25
Body Armor Replacement Fund	10-712		4,322.02	4,322.02
Occupant Protection Program - Click It or Ticket	10-734			
Recycling Tonnage Grant	10-737			





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Recycling Program	08-170		100,000.00	100,000.00
Bureau of Housing Inspection	08-171	10,000.00	6,200.00	10,168.00
Office of Emergency Management	08-172	5,000.00	10,000.00	
Due from Hoffman-LaRoche - Debt Service	08-173	41,926.00	42,131.00	42,131.90
Uniform Fire Safety	08-174	20,319.00	21,204.00	19,781.73
P.I.L.O.T. - Nutley Senior Manor	08-176	42,000.00	42,900.00	40,277.79
Cablevision Franchise Fee	08-179	397,000.00	375,793.00	375,793.24
School Nursing Program	08-181	22,035.00	65,000.00	4,477.33
Cell Phone Tower Lease	08-185	18,000.00	18,000.00	18,000.00
Reserve for PATF I	08-186			
Donation from NVERS	08-187	50,000.00	100,000.00	58,000.00
Federal Emergency Management Agency Reimbursement - October Snow Storm	08-188	256,894.00		
Federal Emergency Management Agency Reimbursement - Hurricane Irene	08-189	24,243.00		
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	XXXXXXXX 08	XXXXXXXX 1,099,220.00	XXXXXXXX 979,519.00	XXXXXXXX 865,517.42

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Summary of Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,654,000.00	3,900,000.00	3,900,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08	1,167,600.00	1,200,800.00	1,166,637.78
Total Section B: State Aid Without Offsetting Appropriations	09	2,647,630.00	2,647,630.00	2,647,630.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	350,000.00	350,000.00	492,148.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Muni. Service Agreements	11		15,000.00	10,482.50
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government ServicesA Public and Private Revenues	10, 12	342,316.89	302,142.02	123,238.91
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,099,220.00	979,519.00	865,517.42
Total Miscellaneous Revenues	40004-00	5,606,766.89	5,495,091.02	5,325,654.61
4. Receipts from Delinquent Taxes	15-499	979,594.00	1,000,000.00	2,082,073.51
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	11,240,360.89	10,395,091.02	11,307,728.12
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
a) Local Tax for Municipal Purposes	07-190	36,682,199.00	36,698,347.74	39,123,394.57
b) Addition to Local School District Tax	07-191			
c) Minimum Library Tax	07-192	1,322,256.00	1,372,159.00	1,372,159.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	38,004,455.00	38,070,606.74	40,495,553.57
7. Total General Revenues	40000-00	49,244,815.89	48,465,597.76	51,803,281.69

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS:							
Mayor and Director of Public Affairs:							
Salaries & Wages	20-120-1	2,250.00	2,700.00		2,700.00	2,700.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	750.00	250.00
Administration of Public Assistance:							
Salaries & Wages	27-345-1						
Other Expenses	27-345-2						
Department of Health - Local Health Agency:							
Salaries & Wages	27-330-1	452,000.00	425,000.00		444,280.00	434,596.86	9,683.14
Other Expenses	27-330-2	93,950.00	90,950.00		109,950.00	98,074.54	11,875.46
Air Pollution Control - Contractual	27-335-2	6,500.00	6,500.00		6,500.00	6,181.00	319.00
Animal Regulation:							
Other Expenses	27-340-2	29,000.00	29,000.00		33,000.00	28,044.46	4,955.54
Consumer Protection:							
Salaries & Wages	25-282-1		4,000.00		4,000.00	173.19	3,826.81
Other Expenses	25-282-2						
Immunization Program:							
Other Expenses	27-330-2	9,000.00	12,000.00		12,000.00	6,053.87	5,946.13

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS (Continued):							
Mental Health Program - Contractual	27-330-2	10,000.00	10,000.00		10,000.00	10,000.00	
Garbage and Trash Removal - Contractual	26-305-2	2,414,793.00	2,437,793.00		2,308,793.00	2,110,116.56	198,676.44
Services of Nutley Family Service Bureau - Contractual	27-330-2	65,000.00	65,000.00		65,000.00	65,000.00	
Aid to Occupational Center, Orange, NJ - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to NJ Association for Retarded Children - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to Red Cross - Contractual	27-330-2	15,000.00	15,000.00		15,000.00	15,000.00	
Women's History Month:							
Other Expenses	27-330-2		500.00		500.00	500.00	
Go Green Initiative:							
Other Expenses	27-331-2	100.00	100.00		100.00		100.00
Municipal Prosecutor:							
Salaries and Wages	25-275-1		57,304.00		57,454.00	57,445.34	8.66
Other Expenses	25-275-2		100.00		1,100.00	54.00	1,046.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations- within "CAPS"-(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PUBLIC AFFAIRS (Continued)</b>							
<b>Board of Adjustment:</b>							
Salaries and Wages	21-185-1		23,877.00		23,937.00	23,935.51	1.49
Other Expenses	21-185-2		9,700.00		9,700.00	3,618.98	6,081.02
<b>Planning Board:</b>							
Salaries and Wages	21-180-1		23,877.00		23,937.00	23,935.51	1.49
Other Expenses	21-180-2		11,650.00		11,650.00	5,706.91	5,943.09
<b>Rent Leveling Board:</b>							
Salaries and Wages	21-180-1		6,630.00		6,930.00	6,914.71	15.29
Other Expenses	21-180-2		2,300.00		2,300.00	351.36	1,948.64
<b>Township Attorney:</b>							
Salaries and Wages	20-155-1		57,304.00		57,454.00	57,445.34	8.66
Other Expenses	20-155-2		75,300.00		85,300.00	85,300.00	
Celebration of Public Events	30-420-2		30,000.00		50,000.00	37,457.46	12,542.54
<b>Shared Montclair Nursing Service:</b>							
Salaries and Wages	27-330-1	26,250.00					
<b>Total Department of Public Affairs</b>		<b>3,126,843.00</b>	<b>3,399,585.00</b>		<b>3,344,585.00</b>	<b>3,081,355.60</b>	<b>263,229.40</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF REVENUE AND FINANCE:							
Director of Revenue and Finance:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	990.69	9.31
Assessment of Taxes:							
Salaries & Wages	20-150-1	195,000.00	195,000.00		195,000.00	175,200.58	19,799.42
Other Expenses	20-150-2	111,200.00	111,200.00		111,200.00	106,745.71	4,454.29
Collection of Taxes:							
Salaries & Wages	20-145-1	180,000.00	201,000.00		201,000.00	180,037.11	20,962.89
Other Expenses	20-145-2	34,900.00	34,900.00		34,900.00	30,339.71	4,560.29
Treasurer's Office:							
Salaries & Wages	20-130-1	390,000.00	373,000.00		356,000.00	347,403.98	8,596.02
Other Expenses	20-130-2	46,500.00	46,500.00		63,500.00	62,935.43	564.57
Settlement	20-130-2		60,000.00		60,000.00		60,000.00
Grant Writer	20-130-2	40,000.00	40,000.00		40,000.00	39,996.00	4.00
HLR Agreement	20-130-2	50,000.00	50,000.00		50,000.00		50,000.00
Township Clerk's Office:							
Salaries & Wages	20-120-1	131,500.00	130,500.00		130,500.00	125,568.19	4,931.81
Other Expenses	20-120-2	42,500.00	42,500.00		42,500.00	41,110.80	1,389.20
Other Expenses - Election	20-120-2	60,000.00					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF REVENUE AND FINANCE (continued):</b>							
Information Services:							
Salaries & Wages	20-140-1	143,000.00	156,000.00		156,000.00	136,191.83	19,808.17
Other Expenses	20-140-2	63,000.00	50,000.00		50,000.00	48,887.12	1,112.88
Administration of Township Ordinances:							
Salaries and Wages	22-200-1	220,000.00	235,000.00		235,000.00	182,061.88	52,938.12
Other Expenses	22-200-2	10,000.00	10,000.00		10,000.00	3,308.05	6,691.95
Stationary and Printing:							
Other Expenses	20-130-2	87,868.00	89,000.00		89,000.00	78,645.39	10,354.61
Annual Audit:							
Other Expenses - Regular	20-135-2	83,232.00	81,600.00		81,600.00	80,000.00	1,600.00
Printing and Legal Advertising:							
Other Expenses	20-130-2	12,000.00	13,000.00		13,000.00	8,823.02	4,176.98
NJEIT Administration Fee- Other Expenses	20-130-2	6,000.00	6,000.00		6,000.00	5,340.00	660.00
<b>Total Department of Revenue and Finance</b>		<b>1,909,950.00</b>	<b>1,928,450.00</b>		<b>1,928,450.00</b>	<b>1,655,835.49</b>	<b>272,614.51</b>
<b>DEPARTMENT OF PUBLIC SAFETY:</b>							
Director of Public Safety:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	1,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC SAFETY- (continued):							
Municipal Court:							
Salaries & Wages	43-490-1	295,745.00	293,444.00		293,444.00	283,105.69	10,338.31
Other Expenses	43-490-2	36,000.00	36,000.00		51,000.00	48,312.16	2,681.84
E-Ticketing - Other Expenses	43-490-3	45,000.00	45,000.00		45,000.00	45,000.00	
Public Defender:							
Salaries & Wages	43-495-1	14,245.00	14,000.00		14,000.00	800.00	13,200.00
Other Expenses	43-495-2	300.00	300.00		300.00		300.00
Police:							
Salaries and Wages	25-240-1	8,213,845.00	8,244,681.00		8,069,681.00	7,097,631.37	972,049.63
Other Expenses	25-240-2	350,000.00	300,000.00		475,000.00	466,335.65	8,664.35
Clothing Allowance	25-240-2	130,000.00	120,000.00		120,000.00	112,420.00	7,580.00
Purchase of Police Cars	25-240-2	90,000.00	70,000.00		70,000.00	69,722.20	277.90
First Aid Organization:							
Other Expenses	25-260-2	50,000.00	104,000.00		104,000.00	57,354.85	46,645.15
Office of Emergency Management:							
Salaries and Wages	25-252-1	49,365.00	44,923.00		44,923.00	44,923.00	
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	9,385.89	614.11

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
<b>DEPARTMENT OF PUBLIC SAFETY (continued):</b>							
Uniform Fire Safety Code:							
Fire:							
Salaries and Wages	25-265-1	20,319.00	21,204.00		21,204.00	21,204.00	
Fire:							
Salaries and Wages	25-265-1	3,720,587.00	3,687,368.00		3,687,368.00	3,442,246.10	245,221.90
Other Expenses	25-265-2	150,000.00	150,000.00		150,000.00	109,629.40	40,370.60
Clothing Allowance	25-265-2	58,000.00	58,000.00		58,000.00	54,969.56	3,030.44
Reserve for Accrued Sick and Vacation Pay	25-240-1	100.00	100.00	500,000.00	500,100.00	500,000.00	100.00
<b>Hazardous Materials:</b>							
Other Expenses - Stipend	25-265-2	2,500.00	2,500.00		2,500.00		2,500.00
<b>Total Department of Public Safety</b>		<b>13,239,256.00</b>	<b>13,204,770.00</b>	<b>500,000.00</b>	<b>13,719,770.00</b>	<b>12,366,195.77</b>	<b>1,353,574.23</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PUBLIC WORKS:</b>							
<b>Director of Public Works:</b>							
Salaries and Wages	21-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	21-110-2	1,000.00	1,000.00		1,000.00	1,000.00	
<b>Engineering Services and Cost:</b>							
Salaries and Wages	20-135-1	131,000.00	127,000.00		127,000.00	119,016.03	7,983.97
Other Expenses	20-162-2	192,400.00	192,900.00		167,900.00	149,344.57	18,555.43
<b>Road Repair and Maintenance:</b>							
Salaries and Wages	26-290-1	630,000.00	700,000.00		620,000.00	602,458.70	17,541.30
Other Expenses	26-290-2	204,500.00	136,300.00		361,300.00	326,752.62	34,547.38
Other Expenses - Emergency Response to Hurricane Irene	26-290-2			275,000.00	275,000.00	268,163.56	6,836.44
<b>Snow Removal:</b>							
Salaries and Wages	26-290-1	42,000.00	57,000.00		37,000.00	25,047.95	11,952.05
Other Expenses	26-290-2	75,500.00	78,100.00		78,100.00	71,668.08	6,431.92
Other Expenses - Emergency Response to Snow Storm	26-290-2			280,000.00	280,000.00	275,720.12	4,279.88
<b>Traffic Maintenance:</b>							
Salaries and Wages	26-290-1	103,000.00	98,000.00		98,000.00	96,672.48	1,327.52
Other Expenses	26-290-2	16,000.00	16,100.00		16,100.00	13,435.49	2,664.51

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
<b>DEPARTMENT OF PUBLIC WORKS (continued):</b>							
<b>Weed and Leaf Removal:</b>							
Salaries and Wages	26-305-1	10,000.00	10,000.00				
Other Expenses	26-305-2	500.00	500.00		500.00		500.00
<b>Sewer System:</b>							
Salaries and Wages	31-455-1	50,000.00	62,000.00		42,000.00	36,974.25	5,025.75
Other Expenses	31-455-2	29,900.00	28,500.00		28,500.00	23,996.93	4,503.07
<b>Parking Lot and Meter Maintenance:</b>							
Salaries and Wages	26-290-1	161,000.00	167,500.00		137,500.00	126,040.40	11,459.60
Other Expenses	26-290-2	27,530.00	27,600.00		27,600.00	23,317.08	4,282.92
<b>Emergency Hire:</b>							
Salaries and Wages	26-290-1	1,500.00	1,500.00		1,500.00		1,500.00
<b>Leaf Removal:</b>							
Other Expenses- Tipping Fees	32-465-2	63,000.00	63,000.00		63,000.00	61,488.00	1,512.00
Other Expenses- Landscapers	32-465-2	25,000.00	25,000.00		25,000.00	25,000.00	
<b>Recycling:</b>							
Salaries and Wages	26-305-1	675,000.00	651,000.00		651,000.00	644,777.68	6,222.32
Other Expenses	26-305-2	25,120.00	24,120.00		24,120.00	21,103.43	3,016.57
<b>Total Department of Public Works</b>		<b>2,466,200.00</b>	<b>2,469,370.00</b>	<b>555,000.00</b>	<b>3,064,370.00</b>	<b>2,914,227.37</b>	<b>150,142.63</b>

**CURRENT FUND - APPROPRIATIONS**

B. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PARKS AND PUBLIC PROPERTY:</b>							
<b>Director of Parks and Public Property:</b>							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00		1,000.00
<b>Recreation Committee of Nutley:</b>							
Salaries and Wages	28-370-1	158,800.00	161,900.00		128,900.00	128,517.64	382.36
Other Expenses	28-370-2	21,700.00	28,900.00		58,900.00	56,156.68	2,743.32
Other Recreation Commission Programs	28-370-2						
<b>Public Buildings and Grounds:</b>							
Salaries and Wages	26-310-1	406,651.00	375,650.00		453,650.00	451,626.76	2,023.24
Other Expenses	26-310-2	70,500.00	95,100.00		160,100.00	121,864.09	38,235.91
<b>Community Services:</b>							
Salaries and Wages	31-440-1	39,377.00	38,862.00		41,462.00	41,442.10	19.90
<b>Shade Tree Commission:</b>							
Salaries and Wages	28-370-1	318,888.00	329,471.00		286,471.00	279,806.74	6,664.26
Other Expenses	28-370-2	35,500.00	40,000.00		61,000.00	59,765.66	1,234.34

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS AND PUBLIC PROPERTY (cont'd):							
Senior Citizens Transportation:							
Salaries and Wages	27-330-1	109,000.00	109,000.00		109,000.00	107,891.01	1,108.99
Other Expenses	27-330-2	4,000.00	6,000.00		6,000.00	5,689.85	310.15
Debris Removal:							
Other Expenses	28-370-2	10,500.00	10,500.00		10,500.00	9,310.00	1,190.00
Parks and Playgrounds:							
Salaries and Wages	28-370-1	1,081,150.00	1,052,887.00		1,093,887.00	1,093,880.95	6.05
Other Expenses	28-370-2	85,750.00	94,150.00		184,150.00	178,033.03	6,116.97
Insurance:							
Group Insurance Plan for Employees	23-220-2	5,781,972.00	5,725,510.00		5,513,910.00	5,094,608.35	419,301.65
Other Liability Insurance Premiums	23-210-2	595,571.00	572,571.00		532,571.00	493,489.25	39,081.75
Workers Compensation Insurance	23-215-2	824,260.00	793,260.00		793,260.00	790,685.06	2,574.94
<b>Total Department of Parks and Public Property</b>		<b>9,546,869.00</b>	<b>9,437,011.00</b>		<b>9,437,011.00</b>	<b>8,915,017.17</b>	<b>521,993.83</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
<b>MAYOR'S OFFICE:</b>							
<b>Mayor:</b>							
Salaries and Wages	20-110-1	450.00					
<b>Board of Adjustment:</b>							
Salaries and Wages	21-185-1	24,360.00					
Other Expenses	21-185-2	9,700.00					
<b>Planning Board:</b>							
Salaries and Wages	21-180-1	24,360.00					
Other Expenses	21-180-2	11,650.00					
<b>Rent Leveling Board:</b>							
Salaries and Wages	21-180-1	7,060.00					
Other Expenses	21-180-2	2,300.00					
<b>Township Attorney:</b>							
Salaries and Wages	20-155-1	58,460.00					
Other Expenses	20-155-2	85,200.00					
Celebration of Public Events	30-420-2	50,000.00					
<b>Municipal Prosecutor:</b>							
Salaries and Wages	25-275-1	58,460.00					
Other Expenses	25-275-2	1,100.00					
<b>Total Mayors Office</b>		<b>333,100.00</b>					





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Anticipated Deficit - Water Utility	46-886			XXXXXXXX			XXXXXXXX
Prior Year's Bills:				XXXXXXXX			XXXXXXXXXX
Precise Appraisal - 06/03/10	46-872	500.00		XXXXXXXX			XXXXXXXXXX
Turnout - 09/14/10	46-872	50.00		XXXXXXXX			XXXXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXXXX			XXXXXXXX
				XXXXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXXXX	XXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	935,940.00	930,397.00		930,397.00	930,397.00	
Social Security (O.A.S.I)	36-472	880,000.00	825,000.00		825,000.00	765,178.99	59,821.01
Policeman & Fireman's Retirement System	36-473	2,322,523.00	2,854,731.00		2,854,731.00	2,854,731.00	
Consolidated Police and Firemen's Pension Fund	36-474		11,600.00		11,600.00	11,509.72	90.28
Public Employees' Retirement System - ERIP	36-471	115,689.00	115,689.00		115,689.00	115,689.00	
Policeman & Fireman's Retirement System - ERIP	36-473	91,196.00	87,689.00		87,689.00	87,689.00	
Unemployment Compensation Insurance	23-225-2	155,000.00	125,000.00		125,000.00	75,000.00	50,000.00
Award of Damages to Disabled Policemen	36-475-2	6,060.00	6,060.00		6,060.00	6,060.00	
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	4,506,958.00	4,956,166.00		4,956,166.00	4,846,254.71	109,911.29
G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	36,983,316.00	37,231,492.00	1,055,000.00	38,286,492.00	35,286,866.33	2,999,625.67











**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
State and Federal Programs Offset by Revenues	XXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding Act of 1977	41-785						
Senior Citizen's Health Project Grant	41-708	5,400.00	5,400.00		5,400.00		5,400.00
Safe and Secure Communities Grant:							
State Share	41-704	60,000.00	54,790.00		54,790.00	54,790.00	
Local Share	41-899	15,000.00	13,698.00		13,698.00	13,698.00	
Municipal Alliance Grant:							
State Share	41-709	22,000.00	21,750.00		21,750.00	14,699.19	7,050.81
Local Share	41-899	5,500.00	5,437.50		5,437.50	3,645.98	1,791.52
State of N.J. Drunk Driving Enforcement Fund Grant	41-745						
Clean Communities Program	41-770	39,594.00	27,880.00		27,880.00	20,872.59	7,007.41
Community Environmental Health Act	41-710	150,000.00	150,000.00		150,000.00	150,000.00	
Matching Fund for Grants	41-899	2,369.00	2,369.00		2,369.00		2,369.00
Body Armor Replacement Fund	41-712		4,322.02		4,322.02	3,676.75	645.27
Occupant Protection Program - Click It or Ticket	41-734						
Essex County Integration Software	41-741	20,500.00					
Recreational Opportunities for Individuals with Disabilities	41-738	5,000.00					
Reserve for Body Armor Replacement Fund - Appropriated	41-745	4,664.23					
Reserve for Body Armor Replacement Fund - Unappropriated	41-746	8,862.06					
Reserve for Clean Communities Program - Appropriated	41-747	14,698.87					
Reserve for Clean Communities Program - Unappropriated	41-748	11,597.73					





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	60002-00	179,550.00	75,000.00		75,000.00	75,000.00	

**CURRENT FUND - APPROPRIATIONS**

GENERAL APPROPRIATIONS	Appropriated				Expended 2011		
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,212,000.00	1,350,000.00		1,350,000.00	1,350,000.00	XXXXXXXX
Payment of BAN	45-925						XXXXXXXX
Interest on Bonds	45-930	227,000.00	280,000.00		280,000.00	277,749.50	XXXXXXXX
Interest on Notes	45-935						XXXXXXXX
	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State of New Jersey Wastewater Treatment							XXXXXXXXXX
Loan Principal	45-941	220,000.00	214,292.00		214,292.00	214,290.87	XXXXXXXXXX
Loan Interest	45-942	33,000.00	38,500.00		38,500.00	30,518.15	XXXXXXXXXX
							XXXXXXXXXX
NJ Department of Environmental Protection Green Acres Loan							XXXXXXXXXX
Loan Principal	45-943	21,677.50	21,251.00		21,251.00	21,251.00	XXXXXXXXXX
Loan Interest	45-944	9,492.50	9,920.00		9,920.00	9,920.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>60003-00</b>	<b>1,723,170.00</b>	<b>1,913,963.00</b>		<b>1,913,963.00</b>	<b>1,903,729.52</b>	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
<b>(1) DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	555,000.00					XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	395,450.00	20,000.00		20,000.00	20,000.00	XXXXXXXXXX
Deferred Charges to Future Taxation - Unfunded Ordinances	46-891	200,000.00	169,829.00		169,829.00	169,829.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>60024-00</b>	<b>1,150,450.00</b>	<b>189,829.00</b>		<b>189,829.00</b>	<b>189,829.00</b>	<b>XXXXXXXXXX</b>
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405						XXXXXXXXXX
							XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	<b>60025-00</b>	<b>8,094,499.89</b>	<b>7,148,720.52</b>		<b>7,148,720.52</b>	<b>7,055,859.13</b>	<b>82,627.91</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J)) - Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	8,094,499.89	7,148,720.52		7,148,720.52	7,055,859.13	82,627.91
(L) Subtotal General Appropriations (Items (H-I) and (O))	30009-00	45,077,815.89	44,380,212.52	1,055,000.00	45,435,212.52	42,342,725.46	3,082,253.58
(M) Reserve for Uncollected Taxes	50-899	4,167,000.00	4,085,385.24	XXXXXXXXXXXX	4,085,385.24	4,085,385.24	XXXXXXXXXX
9. Total General Appropriations	30000-00	49,244,815.89	48,465,597.76	1,055,000.00	49,520,597.76	46,428,110.70	3,082,253.58

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	36,983,316.00	37,231,492.00	1,055,000.00	38,286,492.00	35,286,866.33	2,999,625.67
Statutory Expenditures	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Other Operations	xxxxx	4,676,144.00	4,620,032.00		4,620,032.00	4,592,782.16	27,249.84
Uniform Construction Code	xxxxx						
Shared Municipal Service Agreements	xxxxx		26,250.00		26,250.00	10,220.45	16,029.55
Additional Appropriations Offset by Revenues	xxxxx						
Public & Private Programs Offset by Revenues	xxxxx	365,185.89	323,646.52		323,646.52	284,298.00	39,348.52
<b>Total Operations - Excluded from "CAPS"</b>	<b>60023-00</b>	<b>5,041,329.89</b>	<b>4,969,928.52</b>		<b>4,969,928.52</b>	<b>4,887,300.61</b>	<b>82,627.91</b>
(C) Capital Improvements	60002-00	179,550.00	75,000.00		75,000.00	75,000.00	
(D) Municipal Debt Service	60003-00	1,723,170.00	1,913,963.00		1,913,963.00	1,903,729.52	
(E) Total Deferred Charges - Excluded from "CAPS"	xxxxx	1,150,450.00	189,829.00		189,829.00	189,829.00	
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	4,167,000.00	4,085,385.24		4,085,385.24	4,085,385.24	
<b>Total General Appropriations</b>	<b>30000-00</b>	<b>49,244,815.89</b>	<b>48,465,597.76</b>	<b>1,055,000.00</b>	<b>49,520,597.76</b>	<b>46,428,110.70</b>	<b>3,082,253.58</b>

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized In Cash in 2011
		for 2012	for 2011	
Operating Surplus Anticipated	08-501	531,671.00	373,300.00	373,300.00
Total Operating Surplus Anticipated	08-500	531,671.00	373,300.00	373,300.00
Rents	08-503	3,702,466.00	3,700,000.00	3,706,720.61
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve for Purchase of Water GIS	08-510	35,000.00		
Deficit (General Budget)	08-549			
<b>Total Water Utility Revenues</b>	<b>91107-00</b>	<b>4,269,137.00</b>	<b>4,073,300.00</b>	<b>4,080,020.61</b>

\* Note: Use pages 31,32 and 33 for water utility only.

All other utilities use sheets 34,35 and 36.

**DEDICATED WATER UTILITY BUDGET - (Continued)**

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	1,397,000.00	1,337,000.00		1,343,000.00	1,293,200.99	49,799.01
Other Expenses <span style="float:right">505,300.00</span>	55-502	559,466.00	540,300.00		531,300.00	512,253.37	19,046.63
N.J. Water Supply - Other Expenses	55-502	1,219,000.00	1,219,000.00		1,219,000.00	1,218,963.00	37.00
Passaic Valley Water Commission-Other Expenses	55-502	485,000.00	475,000.00		465,000.00	443,411.52	21,588.48
City of Newark Water Purchase -Other Expenses	55-502	130,000.00	130,000.00		130,000.00	109,352.29	20,647.71
Town of Kearny Water Purchase -Other Expenses	55-502	260,000.00	250,000.00		247,000.00	241,497.32	5,502.68
<b>Capital Improvements:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510	1,000.00	1,000.00		1,000.00	1,000.00	
Capital Outlay	55-512	35,000.00			20,000.00	10,000.00	10,000.00
<b>Debt Service:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Loan Principal	55-520	50,412.00					xxxxxxxxxxx
Interest on Loans	55-522	6,259.00					xxxxxxxxxxx



**DEDICATED \_\_\_\_\_ UTILITY BUDGET**

12. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Sewer Rents	08-503			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	91 06-00			
Total Sewer # 1 Utility Revenues	91 07-00			

Use a separate set of sheets for each separate utility.

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Payment of Bond Principal	55-520						xxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxx
Interest on Bonds	55-522						xxxxxx
Interest on Notes	55-523						xxxxxx
							xxxxxx

DEDICATED

UTILITY BUDGETe (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Sewer # 1 Utility Appropriations	92 09-00						

### DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized In Cash in 2011
		2012	2011	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2011 Paid or Charged
		2012	2011	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

### DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2011 Paid or Charged
		2012	2011	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

**DEDICATED UTILITY ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2011 Paid or Charged
		2012	2011	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2012 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income \_\_\_\_\_ Housing and Community Development Act of 1974; Recycling Program; Parking Offences Adjudication Act; Disposal of Forfeited Property; Board of Recreation Commission; Community Environmental Health Act; Weights and Measures; Donations NJSA 40A:5-29 Centennial Celebration; Social Security Reimbursement; Home Health Services; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Breast Cancer Awareness Program Donations; Operations Nutley Cares/ Hurricane Katrina Relief Donations; Mayors Wellness Program \_\_\_\_\_ are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET  
DECEMBER 31, 2011**

ASSETS		
Cash and Investments	1110100	15,042,709.66
Due from State of N.J. (C.20 P.L. 1971)	1111000	125,190.65
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	<del>XXXXXX</del>	<del>XXXXXX</del>
Taxes Receivable	1110300	1,783,025.84
Tax Title Liens Receivable	1110400	36,260.55
Property Acquired by Tax Title Lien Liquidation	1110500	19,770.00
Other Receivables	1110600	18,705.79
Deferred Charges Required to be in 2012 Budget	1110700	675,000.00
Deferred Charges Required to be in Budget Subsequent to 2012	1110800	420,000.00
Total Assets	1110900	18,120,662.49
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	10,349,961.71
Reserves for Receivables	2110200	1,857,762.18
Surplus	2110300	5,912,938.60
Total Liabilities, Reserves and Surplus		18,120,662.49

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN  
CURRENT SURPLUS**

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	5,157,972.96	5,110,054.70
<b>CURRENT REVENUES ON A CASH BASIS:</b>			
Current Taxes			
*(Percentage collected: 2011 - 98.30%; 2010 - 97.90%)	2310200	105,118,121.64	101,872,040.65
Delinquent Taxes	2310300	2,082,073.51	1,912,098.73
Other Revenues and Additions to Income	2310400	6,669,902.30	6,575,093.25
Total Funds	2310500	119,028,070.41	115,475,287.33
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	45,424,979.04	43,047,466.55
School Taxes (Including Local and Regional)	2310700	50,584,373.50	49,130,849.50
County Taxes (Including Added Tax Amounts)	2310800	17,912,235.90	17,827,615.75
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	248,543.37	311,882.57
Total Expenditures and Tax Requirements	2311100	114,170,131.81	110,317,314.37
Less: Expenditures to be Raised by Future Taxes	2311200	1,055,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	113,115,131.81	110,317,314.37
Surplus Balance - December 31st	2311400	5,912,938.60	5,157,972.96

\* Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2012 Budget**

School Tax Levy Unpaid	2220110	-0-	Surplus Balance December 31, 2011	2311500	5,912,938.60
Less: School Tax Deferred	2220200	-0-	Current Surplus Anticipated in 2012 Budget	2311600	4,654,000.00
*Balance Included in Above "Cash Liabilities"	2220300	-0-	Surplus Balance Remaining	2311700	1,258,938.60

(Important: This appendix must be included in advertisement of budget.)

**2012  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

**CAPITAL IMPROVEMENT PROGRAM**

A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year.

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Nutley for the years 2012 through 2017, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.





**6 YEAR CAPITAL PROGRAM 2012 to 2017  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

Township of Nutley

1  Project Title	2  Estimated Total Cost	BUDGET APPROPRIATIONS		4  Capital Improvement Fund	5  Capital Surplus	6  Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2012	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Renovation of Police Desk	300,000.00			15,000.00			285,000.00			
Purchase of Fire Truck	295,500.00	29,550.00				265,950.00				
Roads & Sidewalks	350,000.00			17,500.00			332,500.00			
Purchase of Front Loader Truck	120,000.00			6,000.00			114,000.00			
Parks & Playgrounds Equipment & Improvements	175,000.00			8,750.00			166,250.00			
Building Renovations & Equipment	175,000.00			8,750.00			166,250.00			
Underground Tank Removal & Replacement	50,000.00			2,500.00			47,500.00			
Tree Purchase & Planting	50,000.00			2,500.00			47,500.00			
Vehicles Purchased & Equipment	50,000.00			2,500.00			47,500.00			
<b>Totals</b>	<b>1,565,500.00</b>	<b>29,550.00</b>		<b>63,500.00</b>		<b>265,950.00</b>	<b>1,206,500.00</b>			

Introduced by Commissioner Thomas J. Evans  
 Seconded by Commissioner Mauro G. Tucci  
 May 15, 2012  
 Resolution No. 136-12

**SECTION 2 - UPON ADOPTION FOR YEAR 2012**  
 (Only to be included in the Budget as Finally Adopted)

**RESOLUTION No. 136-12**

Be It Resolved by the                      Governing Body                      of the                      Township  
 of Nutley County of Essex that the budget herein before set forth is hereby  
 adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 36,682,199.00 (item 2 below) for municipal purposes and
- (b) \$                      (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$                      (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.
- (d) \$                      (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,322,256.00 (item 5 below) Minimum Library Tax

Abstained

**RECORDED VOTE**

(insert last name)

Nays

AYES  
 Rogers  
 Tucci  
 Evans  
 Scarpelli  
 Petracco

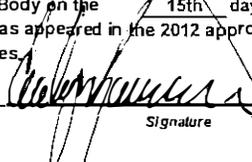
**SUMMARY OF REVENUES**

<b>1. General Revenues</b>			
Surplus Anticipated		08-100	\$ 4,654,000.00
Miscellaneous Revenues Anticipated		13-099	\$ 5,606,766.89
Receipts from Delinquent Taxes		15-499	\$ 979,594.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>		07-190	\$ 36,682,199.00
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 11		07-195	\$
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY (Item 6(c), Sheet 11)</b>		07-192	\$ 1,322,256.00
<b>Total Revenues</b>		13-299	\$ 49,244,815.89

### SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	xxxxxxx	
Within "CAPS"	xxxxxxx	
(a&b) Operations Including Contingent	34-201	\$ 36,983,316.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 5,041,329.89
(c) Capital Improvements	44-999	\$ 179,550.00
(d) Municipal Debt Service	45-999	\$ 1,723,170.00
(e) Deferred Charges - Municipal	46-999	\$ 1,150,450.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 4,167,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>	<b>07-195</b>	<b>\$</b>
<b>Total Appropriations</b>	<b>34-499</b>	<b>\$ 49,244,815.89</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of May, 2012.  
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget  
 and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of May, 2012,  Clerk

Evelyn Rosario

Signature

MUNICIPALITY: TOWNSHIP OF NUTLEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2011	APPROPRIATIONS	FCOA	Appropriated		Expended 2011	
		2012	2011				for 2012	for 2011	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
					Salaries & Wages	54-375-1				
Reserve Funds					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299				Acquisition of Farmland	54-916-2				
<i>Summary of Program</i>					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented					Debt Service:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Rate Assessed				(Date)	Payment of Bond Principal	54-920-2				XXXXXXXX
Total Tax Collected to Date				\$	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXX
Total Expended to Date				\$	Interest on Bonds	54-930-2				XXXXXXXX
Total Acreage Preserved to Date					Interest on Notes	54-935-2				
Recreation land preserved in 2011:				(Acre)	Reserve for Future Use	54-950-2				
Farmland preserved in 2011:				(Acre)	Total Trust Fund Appropriations	54-499				
				(Acre)						

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Nutley

Year Ending: December 31, 2011

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

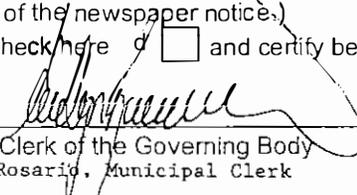
1. "Resurfacing of Passaic Avenue Section 4"  
Original Contract Price \$304,536.09. Awarded Via Resolution No. 162-10. June 15, 2010  
Change Order No. 1 \$ 73,084.40, Via Resolution No. 28-11, February 15, 2011
  
2. "Municipal Tax Appeals"  
Original Contract Price \$22,750.00, Awarded Via Resolution No. 308-10. December 30, 2010  
Change Order No. 1 \$10,000.00, Via Resolution No. 218-11, October 18, 2011
  
3. "Professional Real Estate Appraiser"  
Original Contract Price \$45,000.00, Awarded Via Resolution No. 21-11. February 1, 2011  
Change Order No. 1 \$10,000.00, Awarded Via Resolution No. 217-11, October 18, 2011

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)  
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

April 4, 2012

Date

  
Clerk of the Governing Body  
Evelyn Rosario, Municipal Clerk

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

**Contracting Unit**      Township of Nutley

**Year Ending:** December 31, 2011

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

NUTLEY TOWN CLERK 3029815  
1 KENNEDY DR  
NUTLEY NJ 07110-2786



STATE OF NEW JERSEY  
COUNTY OF PASSAIC SS:

*[Handwritten signature]*

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

\_\_\_\_\_  
\_\_\_\_\_  
3-3-2011  
\_\_\_\_\_

Township of Nutley  
One Kennedy Drive  
Nutley, New Jersey 07110

**NOTICE**

**"Change Order Notice"**

PLEASE TAKE NOTICE the Township of Nutley entered into a contract not to exceed \$304,536.99 with Granada Construction Corp., 147 Thomas Street, Newark, NJ 07114 for the "Resurfacing of Passaic Avenue Section 4 for Paving of Street, Sidewalk & Curb Replacement" project.  
PLEASE TAKE NOTICE this contract was awarded via resolution number 162-10, adopted by the Board of Commissioners on June 15, 2010.  
PLEASE TAKE NOTICE, Engineering services has recommended the following change order

Original Contract Amount	\$304,536.99
Change Order No. 1 Additional Milling & Paving	73,084.40
Total Change Orders	\$ 73,084.40

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 28-11, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, February 15, 2011.

Evelyn Rosario RMC, GMC  
Municipal Clerk  
Township of Nutley

Nutley Sun 3029815  
Fee \$26.43  
March 3, 2011

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week

Subscribed and sworn before me this 3 day of March 2011 at Woodland Park, NJ

*[Handwritten signature]*  
A Notary Public of New Jersey

SONJA THORSLAND  
NOTARY PUBLIC  
STATE OF NEW JERSEY  
My Commission Expires N. 3, 2012

BOARD OF COMMISSIONERS  
TOWNSHIP OF NUTLEY, NEW JERSEY

## Resolution

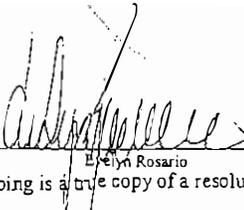
Produced by: Commissioner Joseph Scarpelli Date: February 15, 2011  
 Seconded by: Commissioner Alphonse Petracco No. 28-11

WHEREAS, the Township of Nutley has entered into a contract with Granada Construction Corp, 147 Thomas Street, Newark, New Jersey 07114, for a project known as Resurfacing of Passaic Avenue Section 4 for an original contract amount of \$304,536.99;and

WHEREAS, Engineering Services has recommended the attached Change Order #1 in the amount of \$73,084.40, dated January 6, 2011 for additional milling and paving; and

WHEREAS, the funds are available from Ordinance #3139 in the amount of \$37,563 01, and from Account #408-200 in the amount of \$35,521.39 and have been certified by the Chief Financial Officer, said certification attached to this resolution,

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that the Change Order #1, as attached, is a change from the contract previously made by the Township of Nutley with Granada Construction Corp., for the project known as Resurfacing of Passaic Avenue Section 4 is hereby authorized and approved.

I,  Evelyn Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held February 1, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X	X		X	X
No					
Not Voting					
Absent/Excused			X		

#28-2010

# Resolution

Introduced by Commissioner Petracco for Commissioner I. Scarpelli Date: June 15, 2010

conded by a Commissioner Tuccia a a a a a No. 162-10

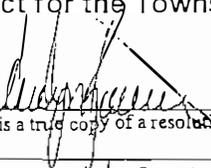
WHEREAS, Bids for Resurfacing of Passiac Avenue Section 4 for paving of street, sidewalk and curb replacement were received and opened on May 12, 2010; and

WHEREAS, Granada Construction Corp., 147 Thomas Street, Newark, NJ e 07114, was the low bidder; and

WHEREAS, Base Bid in the amount of \$251,994.99 and Alternate Bid 1 in the amount of \$32,136.00, Alternate Bid 2 in the amount of \$7,176.00 and Alternate Bid 3 in the amount of \$13,230.00 for a total bid price of \$304,536.99; and

WHEREAS, funds are available from Bond Ordinance #3139 from monies received via a grant from New Jersey Department of Transportation (NJDOT) Local Aid Municipal Grant and have been certified by the Chief Financial Officer, said certification being attached to this resolution;

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, that a contract be awarded to Granada Construction Corp., not to exceed \$304,536.99 and that the Mayor and Township Clerk are hereby authorized to enter into and sign said contract for the Township of Nutley.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held June 15, 2010

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes		X	X	X	X
No					
Not Voting					
Absent/Excused	X				

NUTLEY TOWN CLERK  
1 KENNEDY DR  
NUTLEY, NJ 07110-2786



STATE OF NEW JERSEY  
COUNTY OF PASSAIC SS:

*J. J. Jarama*

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

\_\_\_\_\_  
\_\_\_\_\_  
10.27.2011  
\_\_\_\_\_

Township of Nutley  
One Kennedy Drive  
Nutley, New Jersey 07110  
NOTICE  
Change Order Notice  
PLEASE TAKE NOTICE that the Township of Nutley entered into a contract not to exceed \$ 22,750.00 with Angelo DiStefano, Esq., Law Firm of Piro, Zinne, Grall, Paris & Gentempo, 360 Passaic Avenue, Nutley, NJ 07110 for Professional Services: Municipal Tax Counsel. It provides legal counsel services concerning Municipal Tax Appeals in the Township of Nutley.  
PLEASE TAKE NOTICE, this contract was awarded via resolution number 008-10, adopted by the Board of Commissioners on December 30, 2010.  
PLEASE TAKE NOTICE, the Tax Assessor of the Township of Nutley has recommended the following change order:

Original Contract Amount	\$ 22,750.00
Change Order No. 1 Additional legal costs with respect to Tax Appeals	\$ 10,000.00
Total Change Orders	\$ 10,000.00

PLEASE TAKE NOTICE change order no. 1 has been authorized via resolution no. 218-11, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, October 18, 2011.

Evelyn Rosario, RMC, CMC  
Municipal Clerk  
Township of Nutley

Nutley Sun 3178082  
Fee \$28.43  
October 27, 2011

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week.

Subscribed and sworn before me this 28 day of October 2011 at Woodland Park, NJ

*S. J. Jarama*  
A Notary Public of New Jersey

SONJA THORSLAND  
NOTARY PUBLIC  
STATE OF NEW JERSEY  
Commission Expires 11/1/2014

# Resolution

Introduced by: Commissioner Thomas J. Evans Date: October 18 2011

Seconded by: Commissioner Mauro G. Tucci a No. 218-11 a

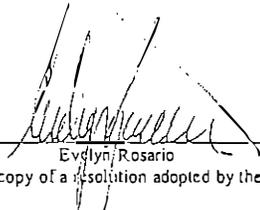
WHEREAS, the Township of Nutley heretofore entered into a contract with Angelo Cifelli, Jr. Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitmepe, 360 Passaic Avenue, Nutley, New Jersey 07110 as an Attorney as Municipal Tax Counsel to provide legal tax counsel in connection with the defense of municipal tax appeals in the Township of Nutley; and

WHEREAS, there were additional legal costs with respect to tax appeals necessitating a change order pursuant to the current contract; and

WHEREAS, change order no. 1 in the amount of \$10,000.00 is recommended by the Township Tax Assessor; and

WHEREAS, the funds are available in the account 1-01-204-205 and have been certified by the Chief Financial Officer, said certification attached to this resolution.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that change order no. 1 be and is hereby authorized and approved.

 Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a copy of a resolution adopted by the Board of Commissioners at a regular meeting held October 18, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cacchiola
Yes	X		X	X	
No					
Not Voting					
Absent/Excused		X			X (Due to Conflict)

BOARD OF COMMISSIONERS  
Township of Nutley, New Jersey

Resolution

Introduced by: a Commissioner Thomas J. Evans a a a Date: December 30, 2010 a

Seconded by: Commissioner Mauro G. Tucci No. 308-10 a a a

WHEREAS, the Township of Nutley has a need to acquire the services of an Attorney as Municipal Tax Counsel to provide legal counsel services concerning "Municipal Tax Appeals" in the Township of Nutley as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44 A-20.4 or 20.5, as appropriate; and

WHEREAS, the Tax Assessor has determined and certified in writing that the value of the aggregate services provided by the vendor for the year will exceed \$17,500; and

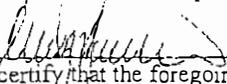
WHEREAS, Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo, 360 Passaic Avenue, Nutley, New Jersey 07110 has submitted a fee schedule for providing such services, the total of which is not to exceed \$22,750.00; and

WHEREAS, Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo has completed and submitted a Business Entity Disclosure Certification which certifies that they have not made any reportable contributions to a political or candidate committee in the Township of Nutley in the previous one year, and that the contract will prohibit them from making any reportable contributions through the term of the contract; and

WHEREAS, funds are available from account no. 1-01-204-200 and have been certified by the chief financial officer, said certification being attached to this resolution,

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley authorizes the Mayor to enter into a contract with Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo; and

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution.

 Township Clerk of the Township of Nutley, Essex County, NJ. do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held December 30, 2010.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes		X	X	X	
No					
Not Voting					
Absent/Excused	X				ABSTAINED DUE TO CONFLICT

NUTLEY TOWN CLERK  
1 KENNEDY DR  
NUTLEY, NJ 07110-2736



STATE OF NEW JERSEY  
COUNTY OF PASSAIC SS:

*[Handwritten Signature]*

Of full age, being duly  
sworn according to law, on  
his/her oath says that  
he/she is employed at North  
Jersey Media Group Inc.,  
publisher of The Nutley  
Sun. Annexed hereto is a  
true copy of the notice that  
was published on the  
following date(s):

\_\_\_\_\_  
\_\_\_\_\_  
10.27.2011  
\_\_\_\_\_

Township of Nutley  
One Kennedy Drive  
Nutley, New Jersey 07110

NOTICE  
Change Order Notice

PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$ 45,000.00, with Handicks Appraisal Company, LLC 7 Hutton Avenue, West Orange, NJ 07052 for Professional Services: Professional Real Estate Appraiser to assist with Real Estate Appraisals, Tax Appeals & Tax Court appearances and to complete the necessary procedures to ensure added assessments are captured arising from ongoing improvement activities.

PLEASE TAKE NOTICE, this contract was awarded via resolution number 21-11, adopted by the Board of Commissioners on February 11, 2011.

PLEASE TAKE NOTICE, the Tax Assessor of the Township of Nutley has recommended the following change order.

Original Contract Amount	\$ 45,000.00
Change Order No. 1 Additional costs with respect to Tax Appeals	\$ <del>10,000.00</del>
Total Change Orders	\$ <del>10,000.00</del>

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 217-11, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, October 18, 2011.

Evelyn Rosario, RMC, CMC  
Municipal Clerk  
Township of Nutley

Nutley Sun 3178057  
Fee \$28.14  
October 27, 2011

in The Nutley Sun, a  
newspaper of general  
circulation and published in  
Nutley, in the county of  
Essex and circulated in  
Essex County. Said  
newspaper is published  
once each week.

Subscribed and sworn  
before me this 28 day of  
October 2011 at Woodland  
Park, NJ

*[Handwritten Signature]*  
A Notary Public of New Jersey

SONJA THORSLAND  
NOTARY PUBLIC  
STATE OF NEW JERSEY  
Commission Expires 11/3/2012

# Resolution

Introduced by: Commissioner Thomas J. Evans Date: October 18 2011

Seconded by: Commissioner Mauro G. Tucci a a a No. 217-11 a a

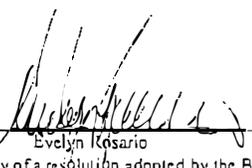
WHEREAS, the Township of Nutley heretofore entered into a contract with Hendricks Appraisal Company, LLC, 7 Hutton Avenue, West Orange, N.J. 07052 as a professional real estate appraiser to assist with real estate appraisals, tax appeals and tax court appearances and to complete the necessary procedures to ensure we capture added assessments arising from ongoing improvement activities in the Township of Nutley;

WHEREAS, there were additional costs with respect to tax appeals necessitating a change order pursuant to the current contract; and

WHEREAS, change order no. 1 in the amount of \$10,000.00 is recommended by the Township Tax Assessor; and

WHEREAS, the funds are available in the account 1-01a204-205 and have been certified by the Chief Financial Officer, said certification attached to this resolution.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that change order no. 1 be and is hereby authorized and approved.

 Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held October 18, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

BOARD OF COMMISSIONERS  
Township of Nutley, New Jersey

Resolution

Introduced by: a Commissioner Thomas J. Evans a Date: a February 1, 2011

Seconded by: Commissioner Mauro G. Tucci a No. 21-11 a a a a a

WHEREAS, the Township of Nutley has a need to acquire the services of a professional real estate appraiser to assist with real estate appraisals, tax appeals and tax court appearances and to complete the necessary procedures to ensure we capture added assessments arising from ongoing improvement activities in the Township of Nutley as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44 A-20.4 or 20.5, as appropriate, and

WHEREAS, the tax assessor has determined and certified in writing that the value of the aggregate services provided by the vendor for the year will exceed \$17,500; and

WHEREAS, Hendricks Appraisal Company, LLC, 7 Hutton Avenue, West Orange, NJ 07052 has submitted a fee schedule for providing such services, the total of which is not to exceed \$45,000.00; and

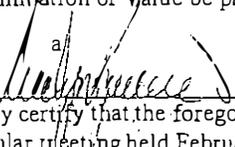
WHEREAS, the anticipated term of this contract is for twelve (12) months, from January 1, 2011 through December 31, 2011; and

WHEREAS, Hendricks Appraisal Company, LLC has completed and submitted a Business Entity Disclosure Certification which certifies that they have not made any reportable contributions to a political or candidate committee in the Township of Nutley in the previous one year, and that the contract will prohibit them from making any reportable contributions through the term of the contract; and

WHEREAS, funds are available from account 1-01-204-205 and have been certified by the chief financial officer, said certification being attached to this resolution,

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley authorizes the Mayor to enter into a contract with Hendricks Appraisal Company, LLC, and

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution.

 Township Clerk of the Township of Nutley, Essex County, NJ. do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held February 1, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X	X	X	X	X
No					
Not Voting					
Absent/Excused					