

TOWNSHIP OF NUTLEY, NEW JERSEY

BOARD OF COMMISSIONERS

ORIGINAL

PUBLIC MEETING

)
) TRANSCRIPT OF

) PROCEEDINGS:
)

April 3, 2012

7:00 p.m.

BEFORE:

Mayor Mauro G. Tucci

Commissioner Alphonse Petracco

Commissioner Thomas J. Evans

Township Clerk Rosario

Job No. NJ392143

P R O C E E D I N G S

1
2 MADAM CLERK: Tuesday, April 3rd, 2012. Pursuant
3 to the requirements of the Open Public Meeting Law, Chapter
4 231, P.L. 1975, notice of this meeting was published in the
5 December 22, 2011, issues of the Nutley Sun, the Star Ledger
6 and the Herald News. A copy of this notice has been posted
7 on the Nutley Town Hall bulletin board and a copy is on file
8 in the Municipal Clerk's Office.

9 Commissioner Scarpelli is absent/excused this
10 evening.

11 Commissioner Petracco?

12 COMMISSIONER PETRACCO: Here.

13 MADAM CLERK: Commissioner Evans?

14 COMMISSIONER EVANS: Here.

15 MADAM CLERK: Mayor Tucci?

16 MAYOR TUCCI: Here.

17 MADAM CLERK: All present, Mayor, with the
18 exception of Commissioner Scarpelli, who is absent/excused
19 this evening.

20 MAYOR TUCCI: Okay.

21 All right. I see we have a bunch of minutes to
22 approve this evening?

23 MADAM CLERK: Yes, Mayor.

24 I'll read them all, all the dates, and then we'll
25 do a Motion and a second like we normally do.

1 MAYOR TUCCI: We can do a Motion to Consolidate,
2 too, if no one objects.

3 MALE SPEAKER: That's fine with me.

4 MADAM CLERK: Okay.

5 MAYOR TUCCI: All right.

6 Communications/correspondence: Let's see, we have
7 Nutley Music Boosters Association, 50/50 cash raffle, and
8 on-premise tricky tray; we have the Nutley-Belleville
9 Columbus Day and Italian Heritage Committee requesting
10 permission for a tricky tray on Sunday, April 29th; we have
11 a request for permission to submit -- permit a social
12 affair, Friends of the Nutley Public Library; and we have
13 communication from the New Jersey Office of the Governor,
14 dated March 22, 2012.

15 We only have one report this evening, and that's
16 Commissioner Scarpelli's. I'll read that into the record,
17 and then we have ordinance introductions.

18 Commissioner Petracco?

19 COMMISSIONER PETRACCO: Yes, I have
20 Ordinance No. 3199; this is an ordinance -- I know it says
21 communication operators otherwise known as "dispatchers,"
22 for our police department. That's just mirroring, pretty
23 much, the police deal. Traditionally, what we do in Nutley
24 is, you know, whatever the police have, they traditionally
25 received this role. And they were willing to take that

1 zero percent for the first year of that contract as well, so
2 it mirrors the police and fire deal.

3 MAYOR TUCCI: All right. What were the
4 percentages for next year?

5 COMMISSIONER PETRACCO: 02 --

6 MADAM CLERK: 02530.35.

7 COMMISSIONER PETRACCO: .35, yeah.

8 MAYOR TUCCI: So, say it again -- 02530.

9 COMMISSIONER PETRACCO: 35.

10 It was a total of nine percent. Which, as we all
11 know, traditionally it's four -- 16 percent over four
12 years -- so I'm very pleased that people are all right at
13 this time with that.

14 MAYOR TUCCI: Okay. Thank you.

15 Commissioner Evans?

16 COMMISSIONER EVANS: I have two. One is just some
17 handicapped parking on Milton Avenue.

18 The annual ordinance that we introduce on
19 establishing a CAP bank set for two-and-a-half to three-and-
20 a-half percent on the appropriation. And it's in the
21 resolution, but we have the budget introduction for tonight
22 as well.

23 MAYOR TUCCI: Okay.

24 Let's see. We have one public hearing. That's on
25 the handicapped spot and you will handle that.

1 Mr. Scarpelli has nothing this evening.

2 Commissioner Petracco, resolutions?

3 COMMISSIONER PETRACCO: Yes, I only have one
4 resolution, and that is to appoint a volunteer firefighter,
5 and his name is Cassidy.

6 That's all I have, Mayor.

7 MAYOR TUCCI: Okay. Thank you.

8 Commissioner Evans?

9 COMMISSIONER EVANS: I have the budget
10 introduction summary, which I have, which I will walk
11 through the summary of that for us. So since we're in
12 conference session, we can go through that somewhere out it
13 front so we're clear on what the impact is on the budget and
14 what they're doing.

15 I have a waiver of a permit fee for the VFW on
16 Washington Avenue, and a cancellation of a property tax.

17 MAYOR TUCCI: What is the VFW proposing to do?

18 COMMISSIONER EVANS: Internal renovations for a
19 bathroom.

20 MAYOR TUCCI: Okay. And there's a plan, and I
21 have --

22 COMMISSIONER EVANS: Long overdue.

23 MAYOR TUCCI: Long overdue, yes, for those of us
24 who have been there.

25 I have one resolution authorizing raffle licenses.

1 We'll turn it over to Commissioner Evans.

2 COMMISSIONER EVANS: Okay. Thank you.

3 And I'll be brief. I just -- the budget package
4 itself is 44 pages and it's not -- it's in a State format,
5 so it's not easy to read. What we're starting to do was
6 trying to do more to simplify and make it more
7 understandable to the general public. So you guys have the
8 slides in front of you and I just put them up on the wall so
9 it's easier to see.

10 If you look at the budget, we basically reduced
11 the summary of the budget to one page. And it shows that
12 our operating expenses year over year are going up \$779,000
13 primarily related to the extraordinary charges for the two
14 storms, Irene and the October storm.

15 As well as we're, remember last year, we had to
16 spread out special payments for the sick and vacation
17 accrual, so we were able to accelerate that. So -- and that
18 takes that future liability off of our books, so we reduced
19 that.

20 So, basically, what you can see is overall,
21 salaries and wages are flat, even though we've increased
22 manpower when you look at all the departments together. In
23 any case, base rates overall, salaries are flattened.

24 Of course municipality and our other operating
25 expenses are basically up \$221,000 for all departments. So

1 this isn't any one department; it's all departments, so it's
2 a summary of the Township.

3 When you think about our revenues -- and I get
4 this question all the time -- is: Where do our revenues
5 come from?

6 And so, if you lay this out, it gives you a pretty
7 good sense of where it is. Anything we get from grants,
8 fees, fines, license, things like that that come up,
9 generally, year over year, it's up about \$91,000.

10 And then the State aid is overall as it's defined
11 is flat. But we'll go through that and I'll show you the
12 component of that.

13 And then the fund balance applied is increased
14 \$754,000 because we're able to -- based upon where the
15 balance is -- actually offset the cost of the storm.

16 So, the net effect is this budget introduces a tax
17 levy to the taxpayers that's actually going down by \$66,000
18 over last year.

19 So, we're reducing the tax levy to the taxpayers.
20 It incorporates the fact that things that we did see in
21 terms of our major expenses, an easing of our pension bill
22 from the State, lower costs associated with health
23 insurance, a lower sewer fee, those things we have talked
24 about at the budget meeting, those are all reflected in here
25 as well. And all of that is really a great story.

1 The other side of it is though is that residential
2 property taxes have continued to soften, which has the
3 effect of an increase in the tax rate because it's a simple
4 formula and I included it: The tax levy divided by sales
5 values equals the rate.

6 So, in any environment, while we've kept the tax
7 levies substantially flat, assessed values have gone down
8 and, therefore, that has an effect on the rate.

9 So, what does that mean?

10 It means on a residential home that is now
11 assessed at \$326,000, their tax year over year is going down
12 by \$48 on average. If your assessed value did not go down,
13 then you apply the new rate -- whatever your assessed value
14 is, you apply the new rate, which is 1.079 to it and you
15 compare that to your taxes last year and you can determine
16 what your tax increase is.

17 I didn't put up the average because, I think with
18 the volatility in assessed values, it's misleading to say
19 it's overall down \$48 because of the volatility out there.

20 MAYOR TUCCI: Uh-huh.

21 COMMISSIONER EVANS: So, some go down, some go up,
22 and some stay the same.

23 But the information is pretty clear on this one
24 page that presents the budget to everybody.

25 COMMISSIONER PETRACCO: So, before you move on to

1 the next line, so just one more time, that 1.079 represents?

2 COMMISSIONER EVANS: Municipal tax rate.

3 COMMISSIONER PETRACCO: What our rate is?

4 COMMISSIONER EVANS: Right.

5 So, you multiply your assessed value by that rate
6 and that's what your municipal tax is.

7 COMMISSIONER PETRACCO: And has that risen? I
8 mean is that -- I'm looking at the change where you have
9 .039.

10 COMMISSIONER EVANS: Yes, it's up 3.9 cents and
11 it's not due to cost. What you see on the line above, the
12 work -- the things that we have an influence over, the
13 things that we can control, that we're down \$66,000.

14 COMMISSIONER PETRACCO: Overall, our whole town?

15 COMMISSIONER EVANS: The town, if you look at the
16 town, we're down \$66,000.

17 Unfortunately, to some degree, it's -- the success
18 of that is more moderate because assessed values have
19 continued to be very volatile and they've gone down.

20 So, we're --

21 COMMISSIONER PETRACCO: So, that's what's causing
22 the tax rate to rise --

23 COMMISSIONER EVANS: That's what's causing it --

24 COMMISSIONER PETRACCO: -- just to be clear on
25 that.

1 COMMISSIONER EVANS: It's only assessed value.
2 It's not cost. So we're flat.

3 MAYOR TUCCI: So, then it would be a reasonable
4 assumption that once values begin to rebound and slowly tick
5 up as the values go up, the rate goes down.

6 COMMISSIONER EVANS: The rate will go down,
7 exactly.

8 And that's why I laid it out, Mauro. That's
9 exactly right.

10 MAYOR TUCCI: Uh-huh.

11 COMMISSIONER EVANS: Those two pieces are the
12 whole, you know, the whole story. If we were in an
13 environment where assessed values were stable, then we would
14 actually be looking at a lower rate.

15 MAYOR TUCCI: Absolutely.

16 COMMISSIONER EVANS: But the fact is, and I wanted
17 to do this so that people understand that it's not cost,
18 it's volatility in rates. So, if their taxes are going up
19 on a municipal level, it's not because we increased costs,
20 it's because their assessed value changed to some degree, or
21 did not change, which has an effect on that rate.

22 MAYOR TUCCI: Tom, do you have any idea of what we
23 can expect from the County this year?

24 COMMISSIONER EVANS: The interesting is -- this,
25 by the way, this softening of the rates actually helps us

1 with the County. So, because we have the 3.0, I'm expecting
2 the County to be flat, so I'm not actually seeing --
3 expecting an increase from the County. I think it would be
4 01 point, all right?

5 Now, the School Board just -- if you saw in the
6 paper, they announced that they were up, I think it was \$38
7 on that same \$326,000 worth of assessed value. So, on the
8 average home, the school is up 38 and we're down 48. We're
9 down 10 bucks, right?

10 And the County will be flat or a point, so
11 substantially, taxes, if your assessed value went down
12 substantially, there's no tax increase this year, all right?
13 That's what that basically says.

14 I'm only presenting the municipal piece --

15 MAYOR TUCCI: Right.

16 COMMISSIONER EVANS: -- because we don't -- but if
17 you took from the paper last week -- and that's why I'm
18 cautious about it because if you -- if your assessed value
19 did not go down, you have a tax increase, all right? It's
20 only for those who -- where they adjusted downward, okay?

21 And we just know that. Some go up, some go down,
22 and some stay the same. But if you didn't go down, you will
23 have a little bit of a tax increase.

24 But based upon what we've done, you know, you can
25 see that from our side, we're down quite a bit to moderate

1 what the effect of that could be. And that's why I figured
2 this one-page summary tells a great story.

3 And it's not about one department and the other
4 department. This is the work that we've been doing the last
5 four years, and -- actually it's goes back longer, about
6 seven years, where we've been trying to drive towards, you
7 know, how do we look at this from the standpoint of what's
8 the costs we need to be spending?

9 The other thing I just wanted to point out is from
10 the standpoint of the CAP, the two percent levy CAP, the
11 State CAP, the reality is if we actually said, okay, let's
12 try two percent, we would have been able to increase
13 spending by \$2.3 million dollars. That would have had the
14 effect of an increase of about \$200 per household.

15 So, the point is, is that what we've been doing,
16 to really look at what we really need to spend, forget about
17 the CAP, all right?

18 What do we really need?

19 We're actually 2.3 million below and that's a good
20 message for the taxpayers is that we're not wasting money.
21 We're not just simply going according to CAPS.

22 COMMISSIONER PETRACCO: Any time -- while you're
23 on that number, because I'm kind of stuck on this number
24 myself is moving forward, looking out to manage these
25 various Departments as, you know, we're obligated to these

1 contracts -- being we're down so much this year, I mean, if
2 we get hit with -- traditionally, you know, I'm hearing a
3 lot -- two percent has been the increases for police and
4 fire wages. I think it's actually in the State statute that
5 says that.

6 COMMISSIONER EVANS: Well, if --

7 COMMISSIONER PETRACCO: So, I mean -- if, we,
8 moving forward, going down so much this year, are we going
9 to be okay?

10 COMMISSIONER EVANS: No, we're fine. Because we
11 do the calculation of what a two-percent increase is --

12 COMMISSIONER PETRACCO: Uh-huh.

13 COMMISSIONER EVANS: -- and that's allowable under
14 the State levies.

15 A two-percent growth keeps us inline with the levy
16 CAP. So, if we -- if our costs grow greater than that, then
17 we're outside the CAP requirements, but if you, for example,
18 said that your overall salary increase was two percent, then
19 that would be neutral with respect to the levy CAP. There
20 would be no (Indiscernible).

21 MAYOR TUCCI: There's actually two pieces.
22 There's the two percent levy CAP and there's the CAP the
23 governor put on -- I'm going more towards arbitration, where
24 it affects public safety.

25 COMMISSIONER EVANS: Yep.

1 MAYOR TUCCI: Where they can't exceed the two
2 percent.

3 COMMISSIONER EVANS: Yeah. And then when we were
4 most exposed was in that area, because the arbitrators were
5 outside of that.

6 COMMISSIONER PETRACCO: Sure.

7 COMMISSIONER EVANS: So, we can manage everything
8 else, he just couldn't manage that. So, now that he's put a
9 limit on that, that actually achieves more.

10 So, just the fact that we've been able to conserve
11 these costs really helps the tax base in Nutley and the
12 residents and we can manage it going forward.

13 COMMISSIONER PETRACCO: Good.

14 COMMISSIONER EVANS: The other piece says -- and
15 you know, there's a lot -- we've talked about this, but two
16 things occurred this year. One, is we do have a fund
17 balance sometimes referred to as a fund surplus. I called
18 it a fund balance because a surplus suggests that it's money
19 sitting on the side in the bank and we're not using it;
20 we're just keeping in a reserve on the side.

21 In Nutley, the reality is that very simply is the
22 fund balance, whatever is generated every year, 75 percent
23 of that is used to reduce taxes. So, we, I've already
24 applied that amount, and you can see the fund balance
25 applied on the summary page that we applied the 4.6 million

1 this year and the 3.9 last year. That's our other revenues,
2 which prevents us from having to ask taxpayers for that
3 money.

4 The other remaining piece is working capital that
5 keeps us at a short term barring tax payments.

6 COMMISSIONER PETRACCO: Right.

7 COMMISSIONER EVANS: Now, fortunately, the way the
8 surplus went this year, we had extra in it, so we were able
9 to absorb the cost of the storm, so we didn't have any
10 special assessments that we had to pass through. So we
11 didn't have to say the story where we worked really hard,
12 but we had these special costs and we had to kick in our 25
13 percent share to that. We don't have to do that. We were
14 able to absorb that.

15 COMMISSIONER PETRACCO: And again, Tom, just to be
16 clear on that, FEMA, we were reimbursed for 75 percent of it
17 and our end was 25 percent.

18 COMMISSIONER EVANS: Yeah. We've gotten some
19 portions of that already, and --

20 COMMISSIONER PETRACCO: When you go back to the
21 768,000 or the 779 -- 754,000 was caused by the storms?

22 COMMISSIONER EVANS: The storms and we're
23 accelerating the payoff of the liability for the sick and
24 vacation payouts last year.

25 COMMISSIONER PETRACCO: And out of that money,

1 what kind of money did we get back from FEMA? I mean, is
2 this the balance that was left, really?

3 COMMISSIONER EVANS: Yeah.

4 COMMISSIONER PETRACCO: So, those storms cost us a
5 couple million dollars to clean up?

6 MAYOR TUCCI: Well, if you remember, I believe it
7 was the last storm, we had set up a special appropriation of
8 \$800,000 that we didn't use all of it --

9 COMMISSIONER EVANS: Exactly.

10 MAYOR TUCCI: -- primarily because we were using
11 dollars that we already had budgeted. And because we were
12 working smarter and working together, we were able to reduce
13 those outlays.

14 COMMISSIONER EVANS: Right.

15 So, the other piece is just also what we've been
16 doing is -- and we get this question -- so when people ask
17 us, you know, you didn't need to do capital or why are you
18 buying that truck, why are you repairing these roads -- you
19 know, save dollars.

20 This is the capital portion of it. It is not the
21 operating fees. And just to reaffirm, we have about
22 \$10 million dollars worth of debt outstanding today. It's
23 down \$2 million dollars from where it was in 2006. We've
24 shortened the life of it by a year and we've got a lower
25 interest rate.

1 So, the idea around that is is that we're taking
2 advantage of the lower interest rates. We're managing the
3 term. We're careful about what we spend, but each year, we
4 can reinvest safely, \$1.2 million dollars. In the budget
5 we're introducing tonight has in it a capital plan for
6 \$1.2 million dollars.

7 So, one of the other things that's really great is
8 that because of the negotiations that we all went through,
9 we will be able to introduce the budget -- as soon as the
10 budget is clear, we will be able to introduce the capital
11 earnings and get that done at the beginning of the summer,
12 and, therefore, we don't have to wait until late in the year
13 and, therefore, we have the ability to do those things this
14 year.

15 So, with that, Standard & Poor has recognized
16 where we are and increased our bond rating from an A plus to
17 a double A minus. So we're in good shape.

18 MAYOR TUCCI: And why is that important?

19 That's important because with the higher bond
20 rating, you have a lower interest rate.

21 COMMISSIONER EVANS: Sure.

22 MAYOR TUCCI: Plus, it's less money to go out and
23 actually borrow.

24 COMMISSIONER EVANS: Exactly. Exactly. You get
25 shorter terms and you get all those things, so that's why.

1 Just an added look, and this is just a really
2 quick look, property values remain volatile. And you can
3 see before the re-eval, the whole town was assessed for
4 roughly half a billion dollars. After the re-eval, it was
5 4.2 billion, and today it's three-and-a-half billion, so
6 it's gone down.

7 And this is what we're been tracking primarily
8 since 2008. 2006 was fine, but it started in 2008 and if
9 you remember, the big hit for this was in 2009; it was 400
10 million in 2009.

11 Just a simple aside is that just in tracking in
12 terms of the assessed values, when you look at them -- at
13 the time of the re-eval, the middle column, roughly 80
14 percent of the assessed value was in residential property.
15 Today it's roughly 77 percent and the difference is in
16 apartments and commercial properties, which is roughly 20
17 percent in 2006 and 23 percent today.

18 What that means is really is how you look at where
19 taxes are collected. And while you can look at it, there's
20 a shift from 2005 where commercial and apartments were
21 actually paying 25 percent of their share and the residents
22 were paying 75 percent, that's shifting. And you can just
23 see that with the settling of assessed values, it isn't back
24 to where it was in 2005.

25 And just as -- it's a point of clarification, and

1 we're seeing the volatility -- but Mayor, to your point is
2 when you start to see that base stabilize and start to go
3 up, those numbers will then start to shift back again.

4 So, it's something that we've been tracking, so we
5 have a better sense. And this helps us by keeping on top of
6 this because it helps us by lowering our County tax bill.

7 MAYOR TUCCI: And while there will be variations
8 from town to town, this situation is not unique to Nutley.

9 COMMISSIONER EVANS: Unh-uh.

10 MAYOR TUCCI: There will be some towns that will
11 be on par with where we are, some that are going to be far
12 worse and some that may have done a bit better. But my
13 guess is that not many have been done much better.

14 COMMISSIONER EVANS: No. Nope.

15 And, you know, in terms of our experience, because
16 we've been tracking and managing it, since the re-eval, we
17 won't have the danger of ever having to revalue the town and
18 spend that money again.

19 The second element of that is because we monitor
20 it, our appeals are historically low, generally around 50 to
21 60 a year, versus some other towns that aren't doing this.
22 They're, you know, into well over a thousand. And so the
23 importance for that is if we lose money on appeal, the
24 municipal budget has to report it because we, under statute,
25 we guarantee the payments to the school and the County, so

1 we'll watch those to avoid having to pay a big bill
2 ourselves.

3 Just a point on State aid, just to keep it clear,
4 there's two elements of our State aid. If you add 2012
5 above and 2012 below on the State aid together, that's the
6 total aid, which is \$2.6 million. The reality is, though,
7 is that the biggest portion of the aid we receive is from
8 the utility companies. It's called the Energy Receipts Tax.
9 It is subject to a cost-of-living adjustment which we get.

10 If we look down at the State aid, which is really
11 the State -- the aid that we get directly from the State
12 under the (Indiscernible) that's down by over a million
13 dollars since 2006, and we've had to absorb that. So, one
14 of the factors that's been contributing to the increase in
15 tax is the loss of State aid, and that continues.

16 As long as we're economically -- the State is
17 fighting through what it's fighting through, you know, we're
18 going to continue to be challenged in that space, but at
19 302,000, what we have left, the risk is pretty low that it
20 will be disruptive to the budget.

21 MAYOR TUCCI: And this is an area that we're going
22 to continue to lobby --

23 COMMISSIONER EVANS: Absolutely.

24 MAYOR TUCCI: -- with the State on so we have some
25 parity with some of the surrounding municipalities that,

1 unfortunately for us, are doing much better than we are.

2 COMMISSIONER EVANS: Yeah, sure.

3 And it's -- and we've talked about it, but we know
4 that Belleville is about 1.7 million greater on the
5 municipal side, \$16 million dollars greater on the school
6 side. And we have yet to get a satisfactory explanation of
7 why. And so we've been fighting it for years. I've been
8 fighting it since -- for eight years that I've been a
9 Commissioner.

10 And the challenge with it is, is that until they
11 are willing to introduce more money into the State aid pool,
12 you're talking about shifting dollars. And you need your
13 State legislators to really get behind movement on that and
14 that's a difficult conversation, as soon as you say I've got
15 to take money away from one town to give it to another.

16 MAYOR TUCCI: But that is a conversation that
17 continues.

18 COMMISSIONER EVANS: Sure, on-going.

19 And I think we should be clear about that, is that
20 I agree with you that it hasn't stopped. We may be annoying
21 and not making much progress, but we're being annoying and
22 we'll stay that way.

23 MAYOR TUCCI: We're persistent.

24 COMMISSIONER EVANS: Yeah. This is just a
25 question that I think we should all just see. It's a very

1 simple pie chart that says when you get your tax bill.
2 There's three components to it: school, County, and
3 municipal fees. And when you think of all our services, the
4 things that we govern directly, that represents 35 percent
5 of the bill. And it's important that people understand that
6 because they generally look to us for 100 percent of the
7 bill, and so it just gives us some clarity.

8 When we collect taxes, just so you can stay
9 consistent with the assessed values, 77 percent of the bill
10 is paid for by a residential taxpayer; 17 percent is paid
11 for by the businesses and a big share of that is Hoffman
12 LaRoche; four percent by the apartments; and then one
13 percent by the industry and vacant land.

14 So, it just which reflects that Nutley is
15 substantially a residential community with limited industry,
16 limited commercial application. So, the work that we've
17 been doing is to make sure that we can moderate that burden
18 as much as we can.

19 COMMISSIONER PETRACCO: Tom, before you go to the
20 next slide, too, talking about the apartments, this four
21 percent, now we have that money from East Center Street on
22 our books now, I remember you saying.

23 COMMISSIONER EVANS: Right.

24 COMMISSIONER PETRACCO: So, that four percent has
25 stayed pretty consistent or is it up a little bit?

1 COMMISSIONER EVANS: No, actually it's pretty
2 consistent. It's the overall assessments in that area are
3 down a little bit because of the some of the appeals that
4 took place in the Tax Court, which we talked about last
5 week.

6 But it's been offset by the addition of the
7 properties on River Road, as well as East Center Street. So
8 it's been moderated, but it's down, principally because of
9 the one property that we talked about last week.

10 COMMISSIONER PETRACCO: I mean is it safe to say
11 that Nutley has had the same amount of apartments they've
12 always had, or, I mean, is it fluctuating a little bit
13 through these last couple projects?

14 Now, the only reason why I'm asking is I was
15 actually on East Center Street today and I walked through
16 that project, and there's 120 units there and it's very
17 tastefully done.

18 And the reason why I went down there is because
19 they are building a mixed-use property, which I'm sure
20 you're aware of, in the front and I know that they're adding
21 more apartments above that as well.

22 COMMISSIONER EVANS: Thirty-five.

23 COMMISSIONER PETRACCO: Thirty-five more.

24 So, this four percent -- I mean -- there hasn't
25 been any apartments that have come down through the years,

1 but I guess that four percent number, it takes a lot more to
2 change that?

3 COMMISSIONER EVANS: To change -- yes. It
4 changes, where you have is a change in the assessed value.
5 The addition of those two properties added roughly \$15
6 million dollars of assessed value --

7 COMMISSIONER PETRACCO: Uh-huh.

8 COMMISSIONER EVANS: -- to the apartment category.
9 The award on another property on River Road took
10 \$16 million dollars out. So, basically the addition of the
11 two offset the loss of the one and remains flat on an
12 assessed value basis.

13 On a unit basis, all right, my suspicion is that
14 units are slightly up and down.

15 MAYOR TUCCI: With all things being equal, had we
16 not lost in Tax Court, that percentage would be higher.

17 COMMISSIONER EVANS: Exactly. That, it would be.
18 It would probably be up close to five percent. It would
19 take a lot to move it against the residential piece, but it
20 would probably be up in percent.

21 MAYOR TUCCI: Okay. Good.

22 COMMISSIONER EVANS: Unfortunately, the Tax Court
23 Judge didn't agree with us.

24 And just to add -- and just to think about this --
25 I just thought that it would be just important to put

1 together a quick summary that basically says we reduced the
2 amount of tax to be raised from taxpayers by 66,000. We
3 safely reduced our operating costs across all the
4 departments and that's to our credit, collectively.

5 It's where teamwork comes in and understanding
6 what we have to do to manage our costs. We've reduced our
7 outstanding debt by two million and reinvested it and we can
8 safely reinvest in our infrastructure each year. So, it
9 allows us to keep reinvesting in the town without burdening
10 taxpayers with new debt because as the debt churns, we're
11 adding and it stays stable. All it does is it stays stable.

12 We've absorbed the extraordinary charges and we
13 are below the CAPS. The only difficulty we have is that we
14 do have a softening of assessed value, but it does help us
15 at the County level and that will change. So, as the
16 assessed values start to change, the market changes, that
17 will go the other way.

18 Okay. So I thought it would be important that
19 it -- I just figured to put together a quick number of
20 slides that it takes that 40-something page something and
21 makes it easily more of a conversation piece. And it --

22 MAYOR TUCCI: It puts it into plain language.

23 COMMISSIONER EVANS: Yeah, and that's what the
24 whole idea is. You know, from your BA days, you know the
25 State budget thing is hard to read, even the language of it

1 is hard to read.

2 MAYOR TUCCI: I'm not sure from year to year they
3 even understood all the pages.

4 COMMISSIONER EVANS: So, I thought that before we
5 voted on the introduction, it would be valuable to go
6 through that work.

7 MAYOR TUCCI: And I agree. I think it was very
8 important for everyone to understand what we've gone through
9 and where we are right now and what we're looking forward to
10 and how we're proceeding.

11 This isn't a one-year budget. It's always, we
12 always plan on a multiyear basis, and I think that even in a
13 bad economic climate, the fruits of that labor are shown in
14 this document.

15 COMMISSIONER EVANS: Absolutely. That's what it
16 is.

17 Okay. Thanks for the few minutes.

18 COMMISSIONER PETRACCO: Thank you.

19 MAYOR TUCCI: Thank you, nice job.

20 Okay. I guess we're ready to move on.

21 MADAM CLERK: All right. Thank you.

22 (Break taken from 7:35 p.m. - 7:37 p.m.)

23 MADAM CLERK: Tuesday, April 3rd, 2012.

24 Pursuant to the requirements of the Open Public
25 Meeting Law, (Chapter 231, P.L. 1975) notice of this meeting

1 was published in the December 22nd, 2011, issues of the
2 Nutley Sun, the Star Ledger and the Herald News. A copy of
3 this notice has been posted on the Nutley Town Hall bulletin
4 board and a copy is on file in the Municipal Clerk's Office.

5 Commissioner Scarpelli is absent/excused this
6 evening.

7 Commissioner Petracco?

8 COMMISSIONER PETRACCO: Here.

9 MADAM CLERK: Commissioner Evans?

10 COMMISSIONER EVANS: Here.

11 MADAM CLERK: Mayor Tucci?

12 MAYOR TUCCI: Here.

13 Before we move into our business this evening, in
14 speaking with Commissioner Scarpelli, we felt it only
15 appropriate to have a moment of silence for one of our DPW
16 workers, John Otatti, who passed away.

17 Silence please.

18 Thank you, very much.

19 Madam Clerk?

20 MADAM CLERK: Yes, Mayor, we have several minutes
21 this evening. We're going to do a Motion to Consolidate the
22 minutes, Mayor, if I'm correct.

23 I'll read the dates into the record and then we'll
24 do the Motion in a second.

25 MAYOR TUCCI: Okay.

1 MADAM CLERK: Meeting minutes for meetings held
2 December 5th, December 6th, December 9th, December 20th,
3 December 28th, and December 30th, 2011; meeting minutes
4 January 3rd, January 6th, January 17th, January 20th,
5 January 25th; February 7th, February 10th, and February
6 21st, 2012. And those are the minutes that we have this
7 evening for approval.

8 MAYOR TUCCI: All right. I'll entertain a Motion
9 to Consolidate and move.

10 MALE VOICE: Minutes.

11 COMMISSIONER EVANS: Second the Motion.

12 MADAM CLERK: Commissioner Petracco?

13 COMMISSIONER PETRACCO: Aye.

14 MADAM CLERK: Commissioner Evans?

15 COMMISSIONER EVANS: And just real quick -- on
16 February 21st I was not here. So, when we move to
17 consolidate, I can still vote, you know, for validation?

18 MADAM CLERK: Yes.

19 COMMISSIONER EVANS: Yes.

20 MADAM CLERK: Thank you.

21 Mayor Tucci?

22 MAYOR TUCCI: Aye.

23 Thank you.

24 Communications?

25 MADAM CLERK: Yes, Mayor, we have several items --

1 a few items this evening.

2 The first item is from the Nutley Music Boosters
3 Association requesting permission to hold a Sunday raffle on
4 April 29th, 2012. It's for an on-premise 50/50 cash raffle
5 and an on-promise tricky tray raffle.

6 MAYOR TUCCI: Motion?

7 MADAM CLERK: Yes, please.

8 MALE SPEAKER: Second.

9 MADAM CLERK: Commissioner Petracco?

10 COMMISSIONER PETRACCO: Aye.

11 MADAM CLERK: Commissioner Evans?

12 COMMISSIONER EVANS: Aye.

13 MADAM CLERK: Mayor Tucci?

14 MAYOR TUCCI: Aye.

15 MADAM CLERK: The second item I have is from the
16 Nutley-Belleville Columbus Day Italian Heritage Committee
17 requesting permission to run a Sunday raffle on Sunday,
18 April 29th, 2012, for an on-premise tricky tray.

19 MAYOR TUCCI: Motion please?

20 MALE SPEAKER: (Indiscernible.)

21 COMMISSIONER EVANS: Second.

22 MADAM CLERK: Commissioner Petracco?

23 COMMISSIONER PETRACCO: Aye.

24 MADAM CLERK: Commissioner Evans?

25 COMMISSIONER EVANS: Aye.

1 MADAM CLERK: Mayor Tucci?

2 MAYOR TUCCI: Aye.

3 MADAM CLERK: The next item I have is the Nutley
4 Public Library requesting permission to submit a Social
5 Affair Application Permit for an event to be held at their
6 library on May 16th, 2012.

7 COMMISSIONER PETRACCO: (Indiscernible.)

8 COMMISSIONER EVANS: Excuse me, Mayor?

9 MAYOR TUCCI: Yes?

10 COMMISSIONER EVANS: I want to know why
11 Commissioner Petracco is hogging all the moving?

12 (Laughter)

13 COMMISSIONER PETRACCO: I'm a little out of sync
14 without Commissioner Scarpelli here, so that's the
15 hesitation.

16 MALE SPEAKER: Second.

17 MADAM CLERK: Commissioner Petracco?

18 COMMISSIONER PETRACCO: Aye.

19 MADAM CLERK: Commissioner Evans?

20 COMMISSIONER EVANS: Aye.

21 MADAM CLERK: Mayor Tucci?

22 MAYOR TUCCI: Aye.

23 MADAM CLERK: And Mayor, the last item I have I'll
24 read into the record. It's a communication from the State
25 of New Jersey Office of the Governor addressing Mayor Tucci:

1 I am writing to share some good news regarding the
2 impact of last year's historic bipartisan pension and health
3 benefit reforms on the taxpayers of Nutley.

4 Thanks to our pension and health benefit reforms,
5 State and local governments will save an estimated
6 \$122 billion in pension contributions over the next 30
7 years. Although you may know that direct savings to school
8 districts, towns and counties will total an estimated \$43
9 billion over that period, you may not be aware that
10 taxpayers in Nutley will save \$813,541 in the current fiscal
11 year, including \$725,022 in savings under the Police and
12 Fireman's Retirement System (PFRS) and \$88,519 in savings
13 under the Public Employee Retirement System (PERS). For
14 your convenience, I am pleased to enclose a breakdown of
15 these savings for each unit of government in Nutley.

16 These savings to the State and municipalities
17 around New Jersey under pension reform are just one example
18 of how bipartisan reforms are providing relief to taxpayers
19 and spurring private sector job growth in the Garden State.
20 I look forward to continuing to work together to build the
21 New Jersey Comeback.

22 Sincerely, Chris Christie, Governor.

23 MAYOR TUCCI: Thank you.

24 MADAM CLERK: And that's all that I have for
25 communications and correspondence this evening, Mayor.

1 COMMISSIONER EVANS: Mayor, just a point of
2 comment?

3 MAYOR TUCCI: Yes.

4 COMMISSIONER EVANS: Regarding that letter, we're
5 aware of that and we have anticipated that reduction in the
6 budget we're introducing tonight.

7 MADAM CLERK: I believe you did allude to that
8 during the presentation.

9 Thank you, Commissioner.

10 MAYOR TUCCI: Okay. This evening we only have one
11 report from Commissioner Scarpelli and the Department of
12 Public Works for February, 2012.

13 Now moving to ordinance introductions,
14 Commissioner Petracco?

15 Oh, I'm sorry, let's back up. Before we do that I
16 have this balk about paying the bills.

17 Madam Clerk, the bills, please?

18 MADAM CLERK: Yes, Mayor.

19 Tuesday, April 3rd, 2012.

20 Public affairs: \$6,940.86; Revenue and Finance,
21 \$2,287,675.33; Public Safety, \$68,042.11; Public Works,
22 \$158,998.96; Parks and Public Property, \$572,672.40.

23 Payable as of March 30th, 2012, \$911 --
24 \$911,768.88 for a grand total bill as to \$4,006,107.54.

25 And that's it for bills, Mayor.

1 MAYOR TUCCI: Move for bills?

2 MADAM CLERK: Commissioner Evans -- thank you.

3 Commissioner Evans moved it, second by

4 Commissioner Petracco.

5 Commissioner Petracco?

6 COMMISSIONER PETRACCO: Aye.

7 MADAM CLERK: Commissioner Evans?

8 COMMISSIONER EVANS: Aye.

9 THE COURT: Mayor Tucci?

10 MAYOR TUCCI: Aye.

11 MADAM CLERK: That's all for bills, this evening,

12 Mayor.

13 Thank you.

14 MAYOR TUCCI: There was a dead heat on moving
15 that, we'll now move into ordinance introductions.

16 COMMISSIONER PETRACCO: Thank you, Mayor.

17 Okay. Ordinance No. 3199, again, is for our
18 dispatchers. An ordinance to fix the salaries of certain
19 officers and employees of the Township of Nutley, County of
20 Essex, State of New Jersey, effective January 1, 2009,
21 through December 31st, 2012.

22 I move that this ordinance be passed to a second
23 reading by advertising in the Nutley Sun, together with the
24 notice required by law, and that further considerations of
25 said ordinance for final passage by the Board of

1 Commissioners to be held at its second reading on May 1st,
2 2012.

3 Second?

4 MADAM CLERK: Commissioner Petracco?

5 COMMISSIONER PETRACCO: Aye.

6 MADAM CLERK: Commissioner Evans?

7 COMMISSIONER EVANS: Aye.

8 MADAM CLERK: Mayor Tucci?

9 MAYOR TUCCI: Aye.

10 MAYOR TUCCI: (Indiscernible) Commissioner.

11 Commissioner Evans?

12 COMMISSIONER EVANS: Thank you, Mayor.

13 Ordinance 3200, I'll read by title. An ordinance
14 to amend an ordinance codified in the code of the Township
15 of Nutley, 228, entitled "Vehicles and Traffic,"
16 particularly Article VII (Special Zones and Areas), Article
17 29A entitled "Handicapped Parking," to add locations as set
18 forth herein to Milton Avenue.

19 I move that this ordinance be passed to a second
20 reading and advertised in the Nutley Sun, together with the
21 notice required by law, and that further consideration of
22 said ordinance for final passage by the Board of
23 Commissioners be held at its second reading on May 1st,
24 2012.

25 So moved.

1 MALE SPEAKER: Second.

2 MADAM CLERK: Commissioner Petracco?

3 COMMISSIONER PETRACCO: Aye.

4 MADAM CLERK: Commissioner Evans?

5 COMMISSIONER EVANS: Aye.

6 MADAM CLERK: Mayor Tucci?

7 MAYOR TUCCI: Aye.

8 COMM@SSIONER EVANS: The ordinance introduction
9 No. 3201, an ordinance to exceed the municipal budget
10 appropriation limit to establish a CAP Bank.

11 The appropriation, the standard appropriation
12 limit is two-and-a-half percent. This allows municipalities
13 to add one percent to that to establish, what they call it a
14 CAP Bank, which is an appropriation bank, which means in the
15 event at some future date that you need funds, that you
16 didn't spend historically, you have a bank that exists where
17 you can go draw the, back those dollars out of that.

18 So, it's not real dollars; it's a bookkeeping
19 entry. But we'll establish it (Indiscernible) happens in
20 the future. And it expires, so you just (Indiscernible) not
21 real money; it's just bookkeeping.

22 An ordinance to exceed the municipal budget,
23 appropriation limits and to establish the CAP
24 (Indiscernible) I move that this order is to be passed to a
25 second reading and advertised in the Nutley Sun, together

1 with the notice required by law, and that further
2 consideration of said ordinance for final passage by the
3 Board of Commissioners be held at its second reading on
4 (Indiscernible), 2012.

5 So move.

6 A MALE VOICE: Second.

7 MADAM CLERK: Commissioner Petracco?

8 COMMISSIONER PETRACCO: Aye.

9 MADAM CLERK: Commissioner Evans?

10 COMMISSIONER EVANS: Aye.

11 MADAM CLERK: Mayor Tucci?

12 MAYOR TUCCI: Aye.

13 Okay. This evening, we have one public hearing.
14 I will open the hearing for (Indiscernible).

15 COMMISSIONER EVANS: This is an ordinance to add a
16 location in Wesley Place for a handicapped parking spot,
17 handicapped parking spot on Wesley Place.

18 (Indiscernible) will be closed to public hearing.

19 MADAM CLERK: Commissioner Petracco?

20 COMMISSIONER PETRACCO: Aye.

21 MADAM CLERK: Commissioner Evans?

22 COMMISSIONER EVANS: Aye.

23 MADAM CLERK: Mayor Tucci?

24 MAYOR TUCCI: Aye.

25 MALE SPEAKER: Yes, aye.

1 Moves the ordinance.

2 MADAM CLERK: Commissioner Petracco?

3 COMMISSIONER PETRACCO: Aye.

4 MADAM CLERK: Commissioner Evans?

5 COMMISSIONER EVANS: Catching up.

6 Aye.

7 MADAM CLERK: Mayor Tucci?

8 MAYOR TUCCI: Aye.

9 Thank you, very much.

10 We'll move into resolutions.

11 Commissioner Petracco?

12 COMMISSIONER PETRACCO: Thank you, Mayor.

13 Be it resolved by the Township of Nutley and in
14 County of Essex, New Jersey, that the following be appointed
15 as a volunteer to the Nutley Fire Department, effective
16 immediately, William D. Cassidy, 9 Vail Street.

17 I move the resolution.

18 MALE SPEAKER: Second.

19 MADAM CLERK: Commissioner Petracco?

20 COMMISSIONER PETRACCO: Aye.

21 MADAM CLERK: Commissioner Evans?

22 COMMISSIONER EVANS: Aye.

23 MADAM CLERK: Mayor Tucci?

24 MAYOR TUCCI: Aye.

25 COMMISSIONER PETRACCO: That's all I have, Mayor.

1 MAYOR TUCCI: Thank you, Commissioner.

2 Commissioner Evans?

3 COMMISSIONER EVANS: Thank you.

4 Whereas the Veterans of Foreign Wars, further
5 known as the VFW, has submitted an application to Code
6 Enforcement Department for a fire alarm system ---

7 MAYOR TUCCI: I thought it was a bathroom.

8 COMMISSIONER EVANS: -- at 271 Washington Avenue,
9 whereas Nutley has offered to waive a municipal clerk permit
10 fee involved with the installation of the said fire alarm,
11 now, therefore, be it resolved by the Board of Commissioners
12 of the Township of Nutley, County of Essex, New Jersey, that
13 all municipal permit fees related to the installation of the
14 fire alarm system at the VFW be waived.

15 So moved.

16 MALE SPEAKER: Second.

17 MADAM CLERK: Commissioner Petracco?

18 COMMISSIONER PETRACCO: Aye.

19 MADAM CLERK: Commissioner Evans?

20 COMMISSIONER EVANS: Aye.

21 MADAM CLERK: Mayor Tucci?

22 MAYOR TUCCI: Aye.

23 COMMISSIONER EVANS: Whereas R.S. 40 A:5-17 allows
24 for the cancellation of property tax credits or delinquency
25 amounts in the amount of \$10 or less; whereas the governing

1 body may authorize a Tax Collector to process without
2 further action on their part, any cancellation of the
3 property tax credits or delinquencies of less than \$10.

4 Now, therefore, be it resolved by the Board of
5 Commissioners of the Township of Nutley, County of Essex,
6 New Jersey, hereby authorizes the Tax Collector to cancel
7 said amounts as deemed necessary.

8 So move.

9 MALE SPEAKER: Second.

10 MADAM CLERK: Commissioner Petracco?

11 COMMISSIONER PETRACCO: Aye.

12 MADAM CLERK: Commissioner Evans?

13 COMMISSIONER EVANS: Aye.

14 MADAM CLERK: Mayor Tucci?

15 MAYOR TUCCI: Aye.

16 COMMISSIONER EVANS: The very last is the
17 introduction of the municipal budget for 2012.

18 In summary, this budget does not increase the
19 amount of taxes to be raised from taxpayers. It actually
20 reduces that amount by \$66,000.

21 We are effectively below the State levy CAP by
22 \$2.3 million dollars, and, basically, have reflected in this
23 budget a couple of things.

24 One is the recognition that we remain in a tight
25 financial environment. We have established financial

1 processes which all of the Commissioners have embraced, and
2 through this process -- and same as every other year, we've
3 embraced the importance of cost containment and cost
4 control.

5 Unfortunately, things have happened where, you
6 know, that's come to our benefit at this time. We
7 further -- because of what we've been able to do, we were
8 able to absorb the costs of the emergency appropriations
9 last year for two storms without any additional assessment
10 to the (Indiscernible) so, by it's title, municipal budget
11 of the Township of Nutley, County of Essex, for fiscal year,
12 2012, be it resolved that the following statements of
13 revenue appropriations shall constitute the fiscal budget
14 for 2012.

15 Be it further resolved that said budget be
16 published in the Nutley Sun, in the issue of the April 19th
17 paper.

18 The governing body of the Township does hereby
19 approve the following budget for 2012.

20 So move.

21 MALE SPEAKER: Second.

22 MADAM CLERK: Commissioner Petracco?

23 COMMISSIONER PETRACCO: Before I vote, I just have
24 a comment, if I may.

25 I would just like to say also when I was reading

1 the, I'm sorry -- for the dispatchers, again, we were able
2 to (Indiscernible) first year of their contract along with
3 (Indiscernible) fire. So, as far as I'm concerned, in the
4 history of Nutley, I don't think that's a (Indiscernible)
5 fire and the dispatchers received as a (Indiscernible)
6 increase on their pay.

7 I would also like to take moment to thank
8 Commissioner Evans and to say that obviously, I've had a lot
9 of help, you know, processing. It was grinding and
10 (Indiscernible) and a lot of late-night calls back and
11 forth. So I would like to (Indiscernible) Tom for your help
12 with that.

13 And I would just like to commend the Board.
14 (Indiscernible) a lot of teamwork to get us to this point.
15 I'm very proud of the job that we've all done.
16 (Indiscernible) for your help through the process as well.

17 Public safety is a \$13 million dollar project,
18 which (Indiscernible) up here, and it's
19 (Indiscernible). I would like to thank everybody.
20 (Indiscernible) I very proudly by vote "aye."

21 MADAM CLERK: Commissioner Evans?

22 COMMISSIONER EVANS: Aye.

23 MADAM CLERK: Mayor Tucci?

24 MAYOR TUCCI: Before I vote, I would also like to
25 thank Commissioner Evans for that very fair and succinct

1 presentation of (Indiscernible) back. I think he's taken a
2 somewhat complex document and (Indiscernible) summary of
3 the presentation (Indiscernible) really understand that.

4 This is a good budget in a bad news economy. So
5 far, we've done our very best collectively
6 (Indiscernible) and work as smart and as (Indiscernible) as
7 we can. Our work continues (Indiscernible) done it this
8 year (Indiscernible) several years and advance and at the
9 end of the day, we'll continue at all levels of government
10 that our Nutley taxpayers (Indiscernible) possible taxwise.

11 I vote "yes."

12 COMMISSIONER EVANS: Thank you, Mayor.

13 MAYOR TUCCI: All right. I guess we're up to my
14 section in resolution.

15 Whereas a raft of applications have been received
16 from the following organizations and whereas the Nutley
17 Music Booster Association, license number 32-12, it's
18 applying for an on-premise 50/50 cash raffle on April 29th,
19 2012, the Nutley Music Boosters Association, license number
20 33-12 (sic) is also applying on the same date of April 29th,
21 2012 for an on-premise tricky tray, and the Nutley-
22 Belleville Columbus Day and Italian Heritage Month Parade
23 Committee, license number 34-12, is applying for an on-
24 premise tricky tray on April 29th, 2012.

25 Whereas the applications have been reviewed and

1 approved by the Municipal Clerk and the Police Department,
2 now therefore be it resolved by the Board of Commissioners
3 of the Township of Nutley and the County of Essex that the
4 licenses are approved and the Municipal Clerk is authorized
5 to issue the licenses.

6 I move the resolution.

7 MALE SPEAKER: Second.

8 MADAM CLERK: Commissioner Petracco?

9 COMMISSIONER PETRACCO: Aye.

10 MADAM CLERK: Commissioner Evans?

11 COMMISSIONER EVANS: Aye.

12 MADAM CLERK: Mayor Tucci?

13 MAYOR TUCCI: Aye.

14 Now I'll open the meeting to the public.

15 All persons addressing the Board of Commissioners
16 regarding community concerns should approach the microphone
17 and provide their name and address for the record.

18 Unless further time is granted by the Board, each
19 person shall limit their address to five minutes.

20 All remarks to the Board and its individual
21 members must be addressed to the Mayor. The Mayor may defer
22 citizen comments to the appropriate member of the Board.

23 Dialogue between citizens and others addressing
24 the Board shall be allowed unless the Mayor or Presiding
25 Officer or the majority of the membership of the Board shall

1 determine that the interests of decorum and/or the
2 expeditious conduct of municipal business are being
3 adversely affected by such dialogue.

4 MR. MAGNIFICO: You know, Jack Magnifico,
5 (Indiscernible). I want to commend the Commissioners for
6 the job you're doing, especially the budget. At these times
7 -- I've been here 64 years and I go up and down. It's
8 pretty darn hard to address -- I know -- addressed what's
9 going on in this country and you guys are doing a heck of a
10 job. I appreciate it.

11 I'm one of those four percent plus that have the
12 business tax, and you know what I'm going through
13 Mr. (Indiscernible) et cetera, et cetera, et cetera.

14 But I am very proud today that Nutley is my town.
15 I won't leave here, except in a box and
16 (Indiscernible) I'll do, then that's where I'll go. The
17 answer is that this town is probably one of the most
18 patriotic towns in the United States.

19 I've belonged to the American Legion for 35 years.
20 We've always had a great town turnout for what we need as
21 veterans, not only me, the other veterans. I'm proud to say
22 that we, again, (Indiscernible) 15 boys that I'm taking down
23 to Boys State, which has been a perpetual thing. The amount
24 of money I get -- raise from the town business people,
25 lawyers, (Indiscernible) et cetera, et cetera, et cetera. I

1 raise that money so the boys can go and learn the things
2 that you do, (Indiscernible) in the future they can become -
3 - excuse me -- politicians.

4 That's what Mr. (Indiscernible) our Governor, he
5 graduated from -- what do you call it -- Rider College, way
6 back. I was there then. Anyway, to make a long story
7 short, and we've reached our goal of 15 (Indiscernible) and
8 I've gotten from the County -- because I push the County all
9 the time, I've gotten another -- we'll have a total of 55
10 boys from Essex County which makes me very proud because
11 it's not every County (Indiscernible) state that sends boys.

12 And we have a girls' program going, too. All of
13 these programs (Indiscernible) they can say, you know, this
14 is what we're all about and we have to pay (Indiscernible)
15 you must realize that is for the future of our children and
16 our country and that's what it's about. No matter what
17 other people do, this town of Nutley, and I'm going back to
18 1919, I am actually, in fact, I've talk to you Mr. Tucci and
19 Mr. Evans.

20 I'm actually the holder of the records of 1919 of
21 the American Legion (Indiscernible) and I've discussed with
22 the national organization the possibility of putting them on
23 a disk so they don't get lost, they get copied, that we don't
24 lose them because we have lost many things that were given to
25 us by Mr. Roosevelt, the President, Theodore Roosevelt,

1 President FDR, Franklin. They disappeared. They just walk
2 away. Well, I'm not going to let that happen to these
3 records. I've got records from 1919 (Indiscernible) I was
4 (Indiscernible).

5 I want to thank you for the support (Indiscernible)
6 of the American Legion. Thank you for the support of our
7 town and our people. They deserve an accommodation for it --
8 yeah, you know -- you deserve it. You deserve it because
9 you've done a job.

10 I get nothing when I go to these other towns'
11 veterans' organizations. I get nothing, nothing but
12 complaints about how they're getting pushed around and what
13 are we going to do and stuff like that.

14 Now, when I asked Mr. Tucci if I could utilize the
15 Municipal Hall and bring in people so we can get young men in
16 this town who aren't part of the veterans' organization -- he
17 says, When?

18 It isn't, Why?

19 He just says, When?

20 That's great. You know, you don't get that all
21 around. You get, "Well, we'll talk about it. We'll talk
22 about it."

23 So thank you very much. Thank you very much.

24 And please make sure that somehow I know that
25 (Indiscernible) he does. Please let them know how we feel,

1 the townspeople.

2 I don't see too many around. Every once in a
3 while, we get a big (Indiscernible) when somebody very
4 important to them, but Nutley should be important to all, all
5 our residents.

6 God bless.

7 MAYOR TUCCI: Thank you, Jack.

8 Thanks for your kind words, and thanks for the work
9 that you do with boys (Indiscernible) and veterans.

10 What else?

11 MR. REILLY: Ken Reilly. I just have two
12 questions. First of all, I'm an equal opportunity guy, so I
13 just want to say that my daughter went to Girls State and she
14 had a great time. It was a great experience for her
15 (Indiscernible - 8:02:38) and this program.

16 Thank you, Jack, for all the hard work you do for
17 the (Indiscernible).

18 Two questions, to the Mayor, obviously, and
19 (Indiscernible) there's two questions I have.

20 One is the 1.2 million capital improvement
21 (Indiscernible) in 2012.

22 MAYOR TUCCI: Uh-huh.

23 MR. REILLY: I know it's not an arbitrary number.
24 Is that a number where the other Commissioners
25 (Indiscernible) proposals for the capital improvement budget?

1 COMMISSIONER EVANS: Absolutely. We go through a
2 process each year where we -- all the other Commissioners
3 submit their requests for funding. Generally, it's greater
4 than 1.2 million and we go through a series of discussions to
5 negotiate it down to the 1.2. And, generally, what it means
6 is it that we go through a very good discussion to prioritize
7 highest need, and in some cases if we can stretch it out and
8 (Indiscernible) over multiple years, we do that as well.

9 MR. REILLY: What do we anticipate (Indiscernible)?

10 COMMISSIONER EVANS: In this particular year,
11 continued development on our roads is significant.
12 Completion of the police desk work that's going on across the
13 street would be a significant area, as well as maintenance
14 and building improvements, as well as parks improvements that
15 we have (Indiscernible) minor spending in there and
16 (Indiscernible) additional vehicle here and there.

17 MR. REILLY: Another question I had for you
18 (Indiscernible) the budget 17 percent budget for Hoffman
19 LaRoche. Is that consistent over the last five, ten years,
20 that percentage (Indiscernible) budget and what do you
21 anticipate down the road for that especially (Indiscernible)?

22 COMMISSIONER EVANS: So, the effect of the
23 buildings that were knocked down have almost four-and-a-half,
24 4.7 million dollars worth of assessments. (Indiscernible)
25 recall a number years ago (Indiscernible) now, Hoffman

1 LaRoche actually did a major improvements on their property
2 on the Nutley side, and we were able to, under State statute,
3 to give an abatement for that temporarily. In fact,
4 spreading the effect of that out over five years.

5 So what's happened is with the demolition of those
6 buildings this year, the introduction of additional, the
7 addition of that deferral totally offset it. So there's no
8 (Indiscernible).

9 The new development is being offset by the losses
10 of the demolition temporarily on the property south of
11 campus. That's subject to redevelopment, so right now,
12 there's no effect on Hoffman LaRoche. There is risk
13 (Indiscernible) question associated with the fact that on
14 campus, Building 85 and Building 100 are scheduled for
15 demolition later this year, which will affect the tax book
16 for next year. We are aware of that, but there is the
17 potential that we will have offsets because (Indiscernible)
18 developeng.

19 MR. REILLY: Is that strictly a Nutley liability or
20 is that shared?

21 COMMISSIONER EVANS: That portion that I refer to
22 is exclusively by the Nutley portion. The building 85 is 100
23 percent and building 100 are (Indiscernible) on the Nutley
24 side.

25 On the Clifton side, they've already had demolition

1 at night they've had to absorb.

2 MR. REILLY: Thank you.

3 MAYOR TUCCI: I just, like Mr. Reilly, wanted to
4 note that there is also in this capital budget for the first
5 time in a long time \$50,000 (Indiscernible).

6 MR. REILLY: Thank you.

7 MR. MAGNIFICO: I got a question on that capital
8 budget, if I may?

9 MAYOR TUCCI: Yes, Jack.

10 MR. MAGNIFICO: About how much revenue have the
11 all-new complexes on River Road generated for us, roughly?

12 COMMISSIONER EVANS: On River Road, directly, the
13 units that were in there, that contributed \$138,000 worth of
14 revenue in the year that it (Indiscernible).

15 The East Center Street property contributed another
16 \$360,000 (Indiscernible) the properties themselves. Roughly,
17 you know, a half, 500 -- \$525,000 (Indiscernible).

18 MR. MAGNIFICO: And then we got another 37 unit
19 going up, a 35-unit, right?

20 COMMISSIONER EVANS: Right. And there will be
21 additional assessments.

22 MR. MAGNIFICO: That's in Nutley?

23 COMMISSIONER EVANS: That's all in Nutley.

24 MR. MAGNIFICO: Thank you.

25 MAYOR TUCCI: Anybody else?

1 MALE SPEAKER: My name Al Masek (ph)e I live on
2 Passaic Avenue across from Memorial Park 3, I guess.

3 My question is to Mayor Tucci, I guess, regarding
4 the parks.

5 MAYOR TUCCI: Can you pick up that mic up, please?

6 MALE SPEAKER: Sure.

7 Part of the -- you're running the parks more or
8 less. I've been there for 20 years, 21 years, and last year
9 the geese population was just crazy. Is there any plans to
10 do anything about that, because it's growing exponentially.
11 They're marauding all over everyone's lawns. Honking goes on
12 constantly from them crossing the street. I mean, I don't
13 have to lay it all out. You know the situation.

14 And I know that there is also things that you'll
15 run into when you try to do other things. My question is:
16 Is something going to be done? Is it in the works because
17 I'm going to have to do something to keep them -- I don't
18 like coming home every day and cleaning up the property.
19 It's disgusting.

20 And the parks are disgusting, I mean -- I don't
21 know. What more can I say? It's not like it was -- I used
22 to -- my cousin lived down Vreeland Avenue. I grew up in
23 Nutley at the mud hole. I would even -- it was great back
24 then. I couldn't see myself sitting on grass or anywhere in
25 the park like it used to be. I mean, I walk on the paths,

1 but other than that --

2 MAYOR TUCCI: As you noted, the geese pose a
3 (Indiscernible) and over the years (Indiscernible) have hired
4 sheep dogs from private concerns to come in, the air guns
5 with the loud (Indiscernible). (Indiscernible) the eggs
6 whereby we take oil and we put oil on them to try and keep
7 the population down.

8 Needless to say, it's a battle that we're not
9 winning. We are conferring with the State to see what
10 measures they can take on their level to try and give us some
11 relief on our level. We have our parks personnel that go in
12 there -- and I'm sure that you see them with, you know, with
13 the backpack blowers and with rakes (Indiscernible)
14 constantly (Indiscernible) but it's a fight.

15 MALE SPEAKER: Yeah.

16 MAYOR TUCCI: (Indiscernible) last year we erected
17 some signs asking people not to feed them.

18 MALE SPEAKER: Feeding is a big problem.

19 MAYOR TUCCI: Right. Exactly. Because as you feed
20 them, they continue to litter the parks and it's not a
21 pleasant experience for anyone.

22 MALE SPEAKER: It's a vicious cycle.

23 MAYOR TUCCI: Yes, it is.

24 We're going to continue doing everything that we've
25 been doing. We're constantly monitoring new methods of

1 getting them out of town. Part of the problem that we
2 encounter (Indiscernible) any of the memorials or any of the
3 other parks, often times they land on private property. So,
4 we're not looking to transfer the problem from one site to
5 the next.

6 I don't have a good answer right now, but we're
7 still searching for it and we're going to do the best we can
8 to keep the parks as clean as possible until we come up with
9 a solution (Indiscernible) and hopefully (Indiscernible)
10 state level (Indiscernible)

11 MALE SPEAKER: There are permits that you can get
12 for various things that a lot of people think are illegal to
13 do.

14 I have a name of -- I was going to actually bring a
15 brochure that the USDA Wildlife sent me and I will drop it
16 off to you if you feel that you would want it.

17 MAYOR TUCCI: Absolutely, I would appreciate it.

18 MALE SPEAKER: I left it at work today and I'll get
19 it tomorrow and drop it off or mail it to you.

20 And it has a woman's name who's very informative.

21 Maybe she can help, okay?

22 MAYOR TUCCI: Great, thank you.

23 MALE SPEAKER: Thank you.

24 MAYOR TUCCI: Thank you very much.

25 All right. Anyone else?

1 If not, I'll make a Motion to Adjourn.

2 We're adjourned.

3 MALE SPEAKER: Second.

4 MADAM CLERK: Commissioner Petracco?

5 COMMISSIONER PETRACCO: Aye.

6 MADAM CLERK: Commissioner Evans?

7 COMMISSIONER EVANS: Aye.

8 MADAM CLERK: Mayor Tucci?

9 MAYOR TUCCI: Aye.

10 Thank you.

11 (Whereupon, the meeting was adjourned.)

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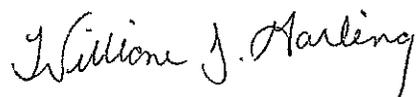
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CERTIFICATE

I, William Joseph Garling, certify that the foregoing transcript is a true and accurate record of the proceedings.



William J. Garling

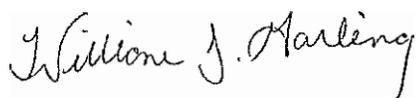
Date: May 1, 2012

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CERTIFICATE

I, William Joseph Garling, certify that the foregoing transcript is a true and accurate record of the proceedings



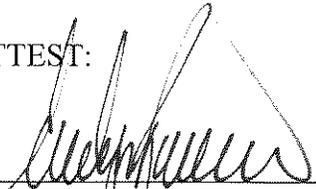
William J. Garling

Date: May 1, 2012



April 3, 2012 meeting transcription approved by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday June 19, 2012.

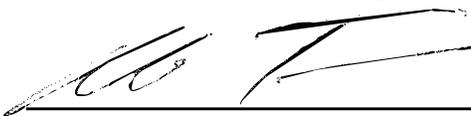
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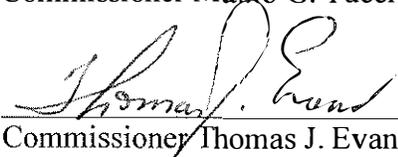
Evelyn Rosario, RMC, CMC
Municipal Clerk

Abstained

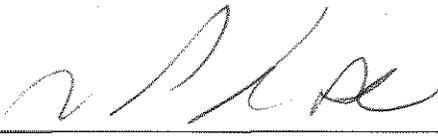
Commissioner Steven Rogers



Commissioner Mauro G. Tucci



Commissioner Thomas J. Evans



Commissioner Joseph P. Scarpelli

Absent/Excused at the June 19, 2012 Meeting
Mayor Alphonse Petracco

Township of Nutley

Residential

SHREDDING DAY

Commissioner Joseph Scarpelli
Monthly Progress Report

Parking Lot Division/February 2012

Road/Recycling Division/February 2012

Recycling Division/February 2012

Water/Sewer Division/February 2012



TOWNSHIP OF NUTLEY

DEPARTMENT OF PUBLIC WORKS
NUTLEY, NEW JERSEY 07110

JOSEPH P. SCARPELLI, D.C.
Director

MICHAEL LUZZI
Superintendent / CPWM

Phone: (973) 284-4959
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Phone: (973) 284-4984
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March 2, 2012

Commissioner Joseph P. Scarpelli
Director, Department of Public Works
1 Kennedy Drive
Nutley NJ 07110

Dear Commissioner Scarpelli:

Revenues collected by the Parking Lot Division of the Department of Public Works for the month ending February 29, 2012 are as follows:

Street Meters.....	\$ 6,067.40
Parking Lot Meters.....	\$ 6,201.55
Monthly Parking.....	\$ 6,325.00

TOTAL MONTHLY FEES COLLECTED.....	\$ 18,593.95
--	---------------------

Sincerely,

Patty Davis

Attachment
/pd
c: Jack Barry

<i>Collection Date</i>	<i>Parking Lots</i>	<i>Street Meters</i>	<i>Daily Total</i>
2/1/2012	\$183.80	\$24.00	\$207.80
2/6/2012	\$1,315.00	\$896.90	\$2,211.90
2/7/2012	\$600.00	\$602.10	\$1,202.10
2/8/2012		\$739.40	\$739.40
2/13/2012	\$1,420.00	\$649.70	\$2,069.70
2/14/2012		\$701.50	\$701.50
2/21/2012	\$1,587.75	\$442.60	\$2,030.35
2/22/2012		\$1,144.25	\$1,144.25
2/23/2012		\$866.95	\$866.95
2/27/2012	\$1,095.00		\$1,095.00
	\$6,201.55	\$6,067.40	\$12,268.95

Total Parking Meter Revenue
\$12,268.95

Permit No	Parker	Payment Amount	Payment Type	Check No
2/7/2012				
58173				
120	John Viscide	\$100.00	Cash	
135	Mandee	\$70.00	Cash	
136	Mandee	\$70.00	Cash	
137	Joe Bono	\$70.00	Cash	
140	Monika Narewska	\$60.00	Cash	
162	Shirley Dilauri	\$100.00	Cash	
236	Margaret Picado	\$100.00	Cash	
276	Jesse Vorasithanukul	\$100.00	Cash	
360	Jeffy Vorasitthanukul	\$100.00	Cash	
361	Sonny Montanari (NHS)	\$50.00	Cash	
393	Juan Yascaribay	\$70.00	Cash	
395	Carey Diec	\$50.00	Cash	
410	Louise Benacquista	\$50.00	Cash	
419	Sharon Cowling	\$100.00	Cash	
421	Michele Wayman	\$50.00	Cash	
423	David Gundogdu	\$60.00	Cash	
448	Ana Garza-Gomez	\$60.00	Cash	
<i>Total for Voucher 58173</i>		\$1,260.00		
58174				
102	Mary Evans	\$60.00	Check	
108	Arturo Salazar	\$100.00	Check	
110	Armondo Arias	\$60.00	Check	
124	Agnes Kim	\$100.00	Check	
153	Daniel Helber	\$60.00	Check	
167	Luis Franco	\$60.00	Check	
168	Carolyn Davey (NSM)	\$50.00	Check	
170	Mary Lamia	\$50.00	Check	
193	Robert Kamand	\$60.00	Check	
198	Angela Pineda	\$60.00	Check	
200	John R. Jernick	\$60.00	Check	
205	Steve Temsick	\$60.00	Check	
206	Rebecca Andujar	\$100.00	Check	
259	Julio Guerrero	\$60.00	Check	
275	Rachel Walling	\$100.00	Check	
371	Carolyn Antunes	\$100.00	Check	
373	Ariana Aiello (NHS)	\$50.00	Check	
375	Kelsea Longo	\$50.00	Check	
376	Julio Guerrero	\$60.00	Check	
378	Daniel DiSimone (NHS)	\$50.00	Check	
384	Tonianne DeMatteo (NHS)	\$50.00	Check	
389	Taryn O'Mara	\$50.00	Check	
399	Andres Streeter	\$100.00	Check	
401	Christopher Oscilowski (NHS)	\$50.00	Check	

Permit No	Parker	Payment Amount	Payment Type	Check No
412	Emma Martin	\$50.00	Check	
433	Ralph DiPasquale (NHS)	\$50.00	Check	
436	Craig Abaya Campos	\$200.00	Check	
461	Julio Guerrero	\$60.00	Check	
<i>Total for Voucher 58174</i>		\$1,960.00		
Total for 2/7/2012		\$3,220.00		
2/13/2012				
58176				
212	Michele Ferreiras	\$100.00	Cash	
420	Thomas Alu (NHS)	\$50.00	Cash	
<i>Total for Voucher 58176</i>		\$150.00		
58177				
132	A Santora Packaging	\$70.00	Check	
133	A Santora Packaging	\$70.00	Check	
239	Robert Newman	\$100.00	Check	
266	James Murray	\$100.00	Check	
366	Jordan Yuppa (NHS)	\$50.00	Check	
381	Matthew Delmauro (NHS)	\$50.00	Check	
464	Neftali Lopez Jr	\$100.00	Check	
<i>Total for Voucher 58177</i>		\$540.00		
Total for 2/13/2012		\$690.00		
2/22/2012				
58179				
216	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
217	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
218	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
220	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
221	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
222	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
223	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
257	Sarp Uslu	\$100.00	Check	
362	Internet Medical Group/Dr. D'Aconti	\$70.00	Check	
397	Taylor Mustardo (NHS)	\$175.00	Check	4628-9899
<i>Total for Voucher 58179</i>		\$835.00		
58180				
400	Joseph DeGregorio	\$20.00	Cash	
408	Eileen Purcell (NHS)	\$100.00	Cash	
465	Alana Grilo	\$50.00	Cash	
466	Jebb Hart	\$100.00	Cash	
<i>Total for Voucher 58180</i>		\$270.00		
Total for 2/22/2012		\$1,105.00		

Permit No	Parker	Payment Amount	Payment Type	Check No
2/28/2012				
58183				
129	Benjamin Moody	\$100.00	Cash	
173	Grace Marchione (NSM)	\$50.00	Cash	
236	Margaret Picado	\$100.00	Cash	
374	Nick Gariano	\$100.00	Cash	
427	Frances Laudati	\$50.00	Cash	
<i>Total for Voucher 58183</i>		\$400.00		
58184				
104	Luis Menger	\$100.00	Check	2662
108	Arturo Salazar	\$100.00	Check	490
110	Armondo Arias	\$60.00	Check	15784
176	Thomas Cuozzo (NSM)	\$50.00	Check	412
275	Rachel Walling	\$100.00	Check	600
373	Ariana Aiello (NHS)	\$50.00	Check	2811
375	Kelsea Longo	\$50.00	Check	4923
384	Tonianne DeMatteo (NHS)	\$50.00	Check	2272
426	John Milici	\$200.00	Check	148
467	Chaundra Cameron	\$150.00	Check	497
<i>Total for Voucher 58184</i>		\$910.00		
Total for 2/28/2012		\$1,310.00		

<p>Total Parking Permit Revenue \$6,325.00</p>
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TOWNSHIP OF NUTLEY

DEPARTMENT OF PUBLIC WORKS
NUTLEY, NEW JERSEY 07110

JOSEPH P. SCARPELLI, D.C.
Director

Phone: (973) 284-4959
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MICHAEL LUZZI
Superintendent CPWM

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Fax: (973) 284-4995

March 23, 2012

Commissioner Joseph P. Scarpelli
Director, Department of Public Works
Township of Nutley
Nutley, New Jersey 07110

Dear Commissioner Scarpelli:

Department of Public Works progress of work in the Road/Recycling Division for the month of ~~February~~ 2012 is as follows:

All Public works equipment was serviced and repaired by our Mechanics.

We picked up recycling throughout the township, consisting of plastic, paper, aluminum, mixed glass and clear glass and brought it back to the garage where it is separated and put into bins.

Once recyclables are loaded, they are put into large carting containers and brought to various places, such as:

Newspaper to Galaxy Recycling, Jersey City, NJ

Co-Mingled to Galaxy Recycling, Jersey City, NJ

This occurs several times a week.

Potholes around the township were filled in with hot asphalt. Also, large patches of asphalt were laid down, where needed.

Reflectors are placed on all dead end barricades throughout the township.

Dead end barricades were painted throughout the township.

On days and nights of very heavy rain, we work with the police Department on flooded streets so we may maintain all catch basins, clearing them of debris to prevent flooding of streets. This procedure is done all winter with the Police and during snow season also.

We assist the Police in vehicular accidents, cleaning up debris left by the accidents.

We try to assist the departments when we have the manpower. We pick up loose leaves and leaves in bio-bags, when required, all around the township, with the help from the Water

Department and the Parks Department. Commissioner Joseph P. Scarpelli--Page 2 Department of Public Works progress of work in the Road/Recycling Division for the Month of February 2012.

On Mondays and Fridays, we divided up the work load by picking up the recyclables at the condos, located at various areas throughout the town and doing work on our roads, such as filling in potholes, using winter mix, weather permitting cleaning off tops of catch basins and also inside them.

The Road Department also carts several containers of debris to Bergen County Utilities Authority, North Arlington, NJ for the Clean Communities Department and the Parks Department.

MONTHLY STANDARD PROCEDURES are as follows:

Newspaper is brought to Jersey City, NJ several times a week.

We empty litter baskets, every Monday and Friday located in all the parking lots, well area, town hall area and garages.

On Mondays and Fridays, we also send out our sweepers to clean around the Town Hall, Public Safety Building and Parking Lots.

We maintain the appearance of parking lots by picking up loose leaves and debris. Our sweepers are sent out every day to various areas in town to keep our streets as clean as possible. This also starts early in the morning.

We pick up all salt barrels.

Drivers and helper inspect trucks every morning, checking oil or broken lenses. When work is needed, the trucks are turned over to your Mechanics' Department for service.

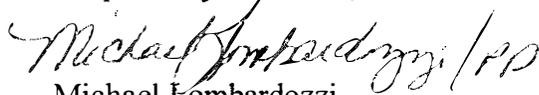
The following is an ACCOUNTING OF RECYCLING for the month:

Paper 226,120 Pounds

Co-Mingled 175,700 Pounds

Electronics 12,230 Pounds

Respectfully submitted,



Michael Lombardozzi
Road Supervisor
ML:pad

February

2012

MONTHLY RECYCLING FIGURES

MONTH	TONS					\$ TOTAL
	PAPER MIX	COMINGLED	ELECTRONIC	LEAVES	TOTAL	
JAN.	113.84	105.86	6.93		226.63	13,501.20
FEB.	113.06	87.85	6.11		207.02	13,063.00
MARCH					0.00	
APRIL					0.00	
MAY					0.00	
JUNE					0.00	
JULY					0.00	
AUG.					0.00	
SEPT.					0.00	
OCT.					0.00	
NOV.					0.00	
DEC.					0.00	
TOTAL	226.90	193.71	13.04	0.00	433.65	\$26,564.20

WITH A CHARGE FOR LEAVES OF \$4.44 /CU.YD, THE TOTAL CHARGE IS
 YEARLY REVENUE FROM LANDSCAPE REGISTRATION/DROP-OFF IS
 AT A TIPPING FEE OF \$86.45 / TON, THE COST AVOIDANCE IS \$38,594.85

TOTAL SAVINGS FOR RECYCLING (SALES + COST AVOIDANCE - LEAVES) IS \$65,159.05
 TONNAGE GRANT 2009

MONTH	2011 TOTAL	2012 TOTAL	% CHANGE 2011/2012
JAN.	220.67	226.63	2.70
FEB.	233.62	207.02	-11.39
MARCH	278.26		-100.00
APRIL	227.64		-100.00
MAY	252.77		-100.00
JUNE	245.73		-100.00
JULY	190.34		-100.00
AUG.	242.52		-100.00
SEPT.	242.65		-100.00
OCT.	213.16		-100.00
NOV.	430.96		-100.00
DEC.	1587.36		-100.00
TOTAL	4365.68	433.65	-90.07

FINAL YEARLY % CHANGE
 NOT ACCURATE UNTIL END
 OF YEAR

WORKSHEET

	<u>POUNDS</u>	<u>UNIT \$</u>	<u>TONS</u>	<u>INCOME</u>
PAPER MIX	226,120	100.00		\$11,306.00
CONT. MIX	175,700	20.00e		\$1,757.00
LEAVES	<u>Yards</u>			
TOTALS				\$13,063.00

REVENUES BY MONTH

<u>MONTH</u>	<u>PAPER MIX</u>	<u>CONT. MIX</u>	<u>TOTAL</u>
	\$11,306.00	\$1,757.00	\$13,063.00
JAN			
FEB			\$ -
MAR			\$ -
APR			\$ -
MAY			\$ -
JUN			\$ -
JUL			\$ -
AUG			\$ -
SEP			\$ -
OCT			\$ -
NOV			\$ -
DEC			\$ -
Tonnage Grant 2010			
TOTAL			\$ 13,063.00



TOWNSHIP OF NUTLEY

DEPARTMENT OF PUBLIC WORKS
NUTLEY, NEW JERSEY 07110

JOSEPH P. SCARPELLI, D.C.
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Superintendent / CPWM

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March 23, 2012

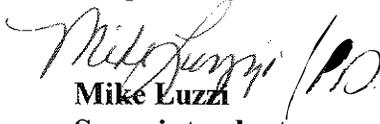
**Commissioner Joseph P. Scarpelli
Director, Department of Public Works
Township of Nutley
Nutley, New Jersey 07110**

Dear Commissioner Scarpelli:

Progress of work in the Department of Public Works Water/Sewer Division for the month of February 2012 is as follows:

See Attached:

Respectfully submitted;


**Mike Luzzi
Superintendent
ML/pd**

Monthly Report February 2012
Water and Sewer

Put out new recycling containers along Franklin Ave.

Conducted water leaks detection at various locations around town.

Fixed water leak at 70 Enclosure St.

Continue our water meter replacement program

Repair sewer line at 58 Roosevelt Ave.

Dug curb box at 12 Prospect St.

Showed training videos to employees.

Took water samples twice this month as required by State.

Dug curb boxes at 30 Cedar St, 16 Raymond Ave and 47 Wayne Place.

Install water line near Holy Family Church.

Filled potholes and trenches throughout the town.

Check all troublesome main sewer lines around town and responded to all water and sewer calls.

Repaired water main break on Brookline Ave.

Maintained Pump Station clearing all pump of debris.

Fix water leak broken by PSE&G at San Antonio and Bloomfield Aves.

Repair water leak at 18 Hamilton Pl.

Cleaned and maintained all equipment and vehicles associated with these departments.

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
	PSE&G	862.54					862.54
12-01258	NO.JERSEY MEDIA GROUP	223.63					223.63
12-01260	NO.JERSEY MEDIA GROUP	198.83					198.83
12-01162	CONKER TREE DESIGN	500.00					500.00
12-01309	NEWARK BETH ISRAEL MED.	120.00					120.00
12-01340	LINDA POSTERNOCK	150.00					150.00
12-01333	DIANA POWELL MCGOVERN	800.00					800.00
12-01366	AT & T MOBILITY	377.79					377.79
11-05602	SAL ELECTRIC	435.00					435.00
12-01421	PENNONI ASSOCIATES	1,180.00					1,180.00
12-01430	PENNONI ASSOCIATES	440.00					440.00
12-01092	STAPLES	126.07					126.07
12-01441	CUSTODIAN PETTY CASH	15.00					15.00
12-01452	PUSH CART INTERNATIONAL	661.00					661.00
12-01458	CONKER TREE DESIGN	500.00					500.00
12-01459	ROBERT BONORA	360.00					360.00
12-01402	CEDE & COMPANY		48,865.00				48,865.00
12-01284	TREASURER SCHOOL MONEY		2,128,000.00				2,128,000.00
12-01345	T/N PAYROLL AGENCY ACCT.		35,420.61				35,420.61
12-01086	UPS		9.80	8.96			18.76
12-00993	W.B. MASON		231.00				231.00
12-00994	W.B. MASON		116.86				116.86
12-01188	W.B. MASON		717.85				717.85
12-00707	W.B. MASON		139.37				139.37
12-00882	W.B. MASON		305.89				305.89

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
12-01332	CONNIE HARRINGTON		250.00				250.00
12-01328	FRANK J. SOLIMO		250.00				250.00
12-01329	ALFRED & J. AGRESTA		250.00				250.00
12-01330	JUDY PARADISO LISTER		250.00				250.00
12-01331	RICHARD LUBERTO		250.00				250.00
12-01339	POLICE & FIRE RETIREMENT		2,303.24				2,303.24
12-01370	AT & T MOBILITY		346.50				346.50
12-01368	AT & T MOBILITY		94.19				94.19
12-00120	RICHARD RENN		505.00				505.00
12-01319	GOOD SHEPARD ACADEMY		40.00				40.00
12-00998	HEWLETT PACKARD		268.67				268.67
12-00893	HEWLETT PACKARD		824.36				824.36
12-00900	HEWLETT PACKARD		116.36				116.36
12-01275	EOS ENERGY VENTURE		62,268.69				62,268.69
12-00695	THE PRINTERS PLACE		859.00				859.00
12-01236	TCTA MEDBERSHIP SERV.		75.00				75.00
12-01321	TCTA MEDBERSHIP SERV.		150.00				150.00
12-01323	AFLAC		25.00				25.00
12-00121	HENDRICKS APPRAISAL CO		225.00				225.00
12-01093	CDW GOVERNMENT INC		245.00				245.00
12-01379	THE STAR LEDGER		1,635.60				1,635.60
12-01378	THE STAR LEDGER		149.64				149.64
12-01381	NO JERSEY MEDIA GROUP		804.19				804.19
12-01380	NO JERSEY MEDIA GROUP		21.95				21.95
12-01429	US BANK CUST FOR PRO CAP		920.62				920.62
12-01428	US BANK CUST SASS MUNI		314.07				314.07

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
12-01439	L.S.G. CONTRACTORS		300.00				300.00
12-01442	CUSTODIAN OF PETTY CASH		126.87				126.87
12-01324	JOHN HOLLAND			144.26			144.26
12-01194	CABLEVISION			49.95			49.95
12-01193	CABLEVISION			53.85			53.85
11-00105	NUTLEY PARK SHOP RITE			21.38			21.38
12-00666	NUTLEY PARK SHOP RITE			61.35			61.35
12-01039	NBC AUTO PARTS			114.24			114.24
12-01271	NJMVC			60.00			60.00
12-01102	FBI NATIONAL ACADEMY			225.00			225.00
12-01088	NJS TATE ASSOC POLICE			60.00			60.00
12-01285	TURNOUT FIRE & SAFETY			447.93			447.93
12-00490	WILLIAM MCDONALD			1,100.00			1,100.00
12-00439	POLAND SPRING			86.70			86.70
12-01097	NBC AUTO PARTS			779.00			779.00
12-00621	LEXIS NEXIS			1,200.00			1,200.00
11-00106	XEROX CORP			29.70			29.70
12-01270	NICOLETTE TOWING			12.00			12.00
12-00072	AUTOMOTIVE ENERGY			141.90			141.90
11-05461	LAWMEN SUPPLY			965.00			965.00
11-054505	WARNOCK FLEET			25,930.00			25,930.00
12-00083	FILE MAKER			1,347.00			1,347.00
12-00991	K & A IND.			109.82			109.82
12-00663	W.B. MASON			225.82			225.82
12-01063	W.B. MASON			35.96			35.96
12-00992	W.B. MASON			427.48			427.48

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
12-00890	W.B. MASON			655.00			655.00
12-01121	W.B. MASON			261.21			261.21
12-00573	W.B. MASON			23.60			23.60
12-00888	W.B. MASON			118.64			118.64
12-00117	P & A AUTO PARTS			308.47			308.47
12-00840	XEROX CORP			34.95			34.95
12-00847	BONNIE DIAMOND CMCA			300.00			300.00
12-01256	RACHLES.MICHELE'S OIL			13,423.20			13,423.20
12-00600	ACTION INTERPRETING			1,020.00			1,020.00
12-01082	NATIONAL TERMINAL			3,600.98			3,600.98
12-01083	NATIONAL FUEL OIL			9,504.25			9,504.25
12-01098	NBC AUTO PARTS			529.00			529.00
12-00115	NBC AUTO PARTS			922.90			922.90
12-01406	SHARON QUINN			88.00			88.00
12-01273	FRANKS TRUCK CENTER			540.81			540.81
12-00928	W.B. MASON			149.97			149.97
12-00907	W.B. MASON			176.93			176.93
12-00872	SIRCHIE FINGER PRINT			154.83			154.83
12-00906	METOGRAPHICS			350.00			350.00
12-00456	STAPLES			2,072.70			2,072.70
12-01443	CUSTODIAN OF PETTY CASH	1		169.37			169.37
11-05614	MASTERMANS				1,213.25		1,213.25
12-01017	DELGEN PRESS				98.00		98.00
12-01228	DAWNBRITE INC				380.00		380.00
12-00054	STONE IND				900.00		900.00
12-00047	NORTHEAST AUTO				24.88		24.88

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
12-00041	DELUXE INTERNATIONAL				120.13		120.13
12-01025	DELUXE INTERNATIONAL				1,578.61		1,578.61
12-00039	BEYER BROTHERS				21.57		21.57
12-00595	WELDON ASPHALT				1,935.15		1,935.15
12-00612	ASSURE SHRED				500.00		500.00
12-01257	PASSAIC VALLEY WATER				750.00		750.00
12-00048	SUPERIOR AUTO DISTRIB.				39.40		39.40
12-01279	CITY OF NEWARK				7,037.18		7,037.18
12-00440	POLAND SPRING				216.87		216.87
12-00034	ONE CLAL CONCEPTS				72.40		72.40
12-00055	ROUTE 23 AUTO MALL				247.48		247.48
12-01197	ROUTE 23 AUTO MALL				651.27		651.27
12-01026	HEWLETT PACKARD CORP				91.14		91.14
12-00921	GEI WIDEFORMAT				874.50		874.50
12-01115	INTERCITY TIRE				1,099.72		1,099.72
12-01201	ATLANTIC UNIFORM				183.75		183.75
12-00889	NY-NJ TRAILER SUPPLY				799.90		799.90
12-00188	INTERNATIONAL SALT CO				11,587.42		11,587.42
12-01234	PSE & G				544.89		544.89
12-01227	PSE & G				22,669.26		22,669.26
12-01226	PSE & G				47,464.74		47,464.74
12-01233	PSE & G				24.27		24.27
12-01286	CARA GRAPHICS				911.88		911.88
12-01337	APRUZZESE,MCDERMOTT				1,016.00		1,016.00
12-01393	NJ DIV.OF TAXATION				105.99		105.99
11-05169	INTERCITY TIRE				6,882.80		6,882.80

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-02021	INTERCITY TIRE				909.55		909.55
12-00618	POLLARD WATER				619.25		619.25
11-05033	INTERCITY TIRE				10,516.00		10,516.00
12-01278	PASSAIC VALLEY WATER				34,841.16		34,841.16
12-00047	NORTHEAST AUTO				131.56		131.56
12-01444	CUSTODIAN OF PETTY CASH				58.81		58.81
12-01385	AT & T MOBILITY				195.92		195.92
12-00058	P & A AUTO PARTS				206.52		206.52
12-00055	ROUTE 23 AUTO MALL				102.38		102.38
12-01272	PETER ANDOLINO				36.90		36.90
12-01284	PETER ANDOLINO				395.30		395.30
12-00581	W.B. MASON				29.33		29.33
12-01224	W.B. MASON				95.98		95.98
12-00999	W.B. MASON				50.12		50.12
12-00896	W.B. MASON				59.28		59.28
12-01235	BEYER BROTHERS				507.57		507.57
12-00108	FOUR STAR AUTO GLASS				200.88	1	200.88
12-01394	NJSHBP					332,485.96	332,485.96
12-01395	NJSHBP					143,521.88	143,521.88
12-01109	HOME DEPOT-CDBG					50.61	150.61
12-01159	CORINO'S SERVICE STATION					137.50	137.50
12-00854	CLIFFSIDE BODY CORP	1		1 1		560.97	560.97
12-01000	DELUXE INTERNATIONAL					135.01	135.01
12-01103	LOMBARDY OVERHEAD DOOR					1,950.00	1,950.00
12-01124	ATLAS TREE SERVICE					300.00	300.00
12-01006	HEWLETT PARKARD CORP					242.44	242.44

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-01019	ROBERTS AND SON					145.00	145.00
12-01191	SAL ELECTRIC					2,063.00	2,063.00
12-01042	STATE CHEMICAL SOLUTIONS					668.29	668.29
12-01095	BRADLEY TIRE					415.68	415.68
12-01114	ATLANTIC DOOR & HRDWR					459.00	459.00
12-00009	KONE, INC					101.66	101.66
12-01117	MORGAN BIRGE & ASSOC					1,285.04	1,285.04
12-00012	RICCIARDI BROTHERS					657.00	657.00
12-00013	GRANT SUPPLIES					148.17	148.17
12-00868	NATIONAL TERMINAL INC					7,252.28	7,252.28
12-01281	NATIONAL TERMINAL INC					8,146.63	8,146.63
12-01253	DYNAMIC TESTING SERVICE					120.00	120.00
12-00024	SUPERIOR DISTRIBUTORS					35.20	35.20
12-00442	POLAND SPRING					43.77	43.77
12-00441	POLAND SPRING					30.81	30.81
12-00025	NORTHEAST AUTO					134.99	134.99
12-00016	AGL WELDING					155.09	155.09
12-01334	PSE & G					999.17	999.17
12-01240	PSE & G					104.14	104.14
12-01239	PSE & G					216.44	216.44
12-01345	PSE & G1					83.96	83.96
12-01176	VERIZON					202.24	202.24
12-00559	ABADEL PEST CONTROL					125.00	125.00
12-01342	VERIZON CABS					1,965.06	1,965.06
12-01282	TREE KING					1,700.00	1,700.00
12-00615	PIONEER PAINT/ATLETICS					675.00	675.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
12-01269	COMPELTE SAW SERVICE					346.15	346.15
12-00013	GRANT SUPPLIES					7.50	7.50
12-00236	NATURE'S CHOICE					640.00	640.00
12-00028	P & A AUTO PARTS					135.98	135.98
12-00006	ABLE PAINT					63.94	63.94
12-01427	ALAN NOWICKI					1,158.00	1,158.00
12-01425	DELTA DENTAL PLAN					13,664.53	13,664.53
12-01426	DELTA DENTAL PLAN					12,550.34	12,550.34
12-01386	AT & T MOBILITY					666.37	666.37
12-01367	AT & T MOBILITY					48.44	48.44
12-01347	PSE & G					4.45	4.45
12-01391	ARBOR DAY FOUNDATION					50.00	50.00
12-00013	GRANT SUPPLIES					117.60	117.60
12-01438	FLAGSHIP DENTAL PLAN					592.47	592.47
12-01437	MUN.EXCESS LIABILITY					9,232.16	9,232.16
12-00471	GANN LAW BOOKS					148.00	148.00
12-00793	SIACA WIPER					350.00	350.00
12-01033	FOREMOST ENTERPRISES					1,800.00	1,800.00
12-01445	CUSTODIAN OF PETTY CASH					121.22	121.22
12-01371	TERRY SPINA					50.00	50.00
12-01372	PHILIP URSO					50.00	50.00
12-01373	DENNIS SELKLER					30.00	30.00
12-01374	ANNE TYRPAK					35.00	35.00
12-01369	MARY WILDE					98.08	98.08
12-01091	MONTCLAIR LACROSSE					375.00	375.00
12-01376	CHARLES SLICKLEN					149.80	149.80

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 3, 2012							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-01355	JOE CIOFFI					68.00	68.00
12-01365	VINCENT ABBATIELLO					136.00	136.00
12-01357	VINCENT ABBATIELLO					136.00	136.00
12-01356	ANDY DEPCZEK					29.00	29.00
12-01358	ANDY DEPCZEK					28.00	28.00
12-01353	MARK SCHREIBER					27.00	27.00
12-01361	MARK SCHREIBER					27.00	27.00
12-01352	PAUL YANICAK					28.00	28.00
12-01359	PAUL YANICAK					56.00	56.00
12-01362	PAUL YANICAK					34.00	34.00
12-01354	CHRIS WEINSTEIN, JR					68.00	68.00
12-01363	CHRIS WEINSTEIN, JR					68.00	68.00
12-01364	WILLIAM CHRSTIE					14.50	14.50
12-01123	NUTLEY SOCCER ALUMNI					18,310.70	18,310.70
12-012961	RUNAWAY RAPIDS					300.00	300.00
12-01168	RUNAWAY RAPIDS					300.00	300.00
12-01350	NICHOLAS CAPUTO					28.00	28.00
12-01248	A.C. MOORE					35.10	35.10
12-01243	A.C. MOORE					204.10	204.10
12-01182	PASSAIC CNTY HISTORICAL SOC					1,225.00	1,225.00
12-01242	NUTLEY PARK SHOPRITE					59.99	59.99
12-01280	NJJLL			1	1	400.00	400.00
12-01244	DONNA MUZZICATO			1	1	25.00	25.00
11-04683	W.CALDWELL RECL					825.00	825.00
12-01289	NUTLEY SHOP RITE					141.75	141.75
12-01013	STANDARD PENNANT CO					274.85	274.85

**TOWNSHIP OF NUTLEY
BILL LIST
April 3, 2012**

List of payroll submitted for approval by the Board of Commissioners at their regular meeting of APRIL 3, 2012:

PAYROLL-REGULAR AND RETRO MARCH 30, 2012:

Department of Public Affairs	26,520.35
Department of Revenue & Finance	62,720.61
Department of Public Safety	594,145.59
Department of Public Works	56,159.69
Department of Parks & Public Properties	82,135.51
Department of Recreation Commission	4,592.87
Water Operations	45,147.43
Due To From General Capital	3,519.91
600 Series	9,207.22
C.E.H.A.	427.19
Sub Total	884,576.37

PAYROLL-OVERTIME AND RETRO MARCH 30, 2012:

Department of Public Affairs	0.00
Department of Revenue & Finance	1,031.49
Department of Public Safety	15,043.15
Department of Public Works	1,980.41
Department of Parks & Public Properties	1,209.22
Water Operations	7,928.24
600 Series	0.00
Sub Total	27,192.51

TOTAL PAYROLL: 911,768.88

GRAND TOTAL: 4,006,107.54

The Payroll list in the foregoing schedule includes amounts to be deducted for:

Federal Withholding Tax	132,304.06
Social Security	16,954.80
N.J. State Tax	31,859.24
Medicare	13,190.52
Wage Execution	4,369.58
Deferred Compensation	28,028.98
Employee Disability Ins.	4,431.95

Ordinance No. 3199
Introduced by Commissioner Petracco
Introduced on April 3, 2012
Public Hearing May 1, 2012
Advertise in the Nutley Sun issue of Thursday, April 12, 2012

Ordinance No. 3199

“AN ORDINANCE TO FIX THE SALARIES OF CERTAIN OFFICERS AND EMPLOYEES OF THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY, EFFECTIVE JANUARY 1, 2009 – December 31, 2012.”

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NUTLEY, IN THE COUNTY OF ESSEX, NEW JERSEY, AS FOLLOWS:

SECTION 1: The salaries of certain officers and employees, either permanent or temporary, as the case may be, of the Township of Nutley, herein mentioned, shall be as follows:

DEPARTMENT OF PUBLIC SAFETY

TITLE	BASE SALARY MINIMUM	BASE SALARY MAXIMUM
Communications Operator 3rd year	\$41,853.54	\$45,733.40
Communications Operator 2nd year	\$39,253.54	\$42,892.37
Communications Operator 1st year	\$36,653.54	\$40,051.35

SECTION 2: To the extent not set forth herein, all total salaries per annum will include longevity and holiday pay as set forth in the Township of Nutley Collective Bargaining Agreement, LOCAL 1158, I.B.E.W. AFL-CIO IBEW, January 1, 2009 through December 31, 2012.

SECTION 3: All ordinances or parts of ordinances inconsistent with the provisions of this ordinance are hereby repealed and this ordinance shall take effect twenty (20) days after publication and after final passage.

ORDINANCE NO. 3200

INTRODUCED BY COMMISSIONER EVANS

INTRODUCED ON APRIL 3, 2012

PUBLIC HEARING MAY 1, 2012

ADVERTISE IN THE NUTLEY SUN ISSUE OF THURSDAY, APRIL 12, 2012

ORDINANCE NO. 3200

AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE VII (SPECIAL ZONES AND AREAS), SECTION 29A ENTITLED HANDICAPPED PARKING, TO ADD THE LOCATIONS SET FORTH THEREIN.

BE IT ENACTED by the Board of Commissioners of the Township of Nutley that Article VII, Section 29A of Chapter 228 of the Code of the Township of Nutley, entitled Handicapped Parking, is hereby amended to set forth the ADDITION of the following locations:

Section 29A. Streets.

In accordance with the provisions of N.J.S.A. 39:4-197.5, the following street locations are designated as handicapped parking spaces. Such spaces are for use by persons who have been issued special identification cards or plates or placards by the Motor Vehicle Commission, or a temporary placard issued by the Chief of Police. No other person shall be permitted to park in these spaces.

Add

Name of

Street Side Location

Milton Avenue North From a point 530 feet west of Bloomfield Avenue,
west for 22 feet.

BE IT FURTHER ENACTED that all other terms and conditions and locations in Article VII, Section 29A, Chapter 228 shall remain as heretofore set forth in the Code of the Township of Nutley, except where such a reading would not give meaning to and further the application of this amendment. In such case and in such event, the terms and conditions shall have a meaning consistent with the intent of this amendment; and

BE IT FURTHER ENACTED that the within ordinance shall become effective after passage and publication, pursuant to law.

Ordinance No. 3201
Introduced by Commissioner Thomas J. Evans
Introduced on April 3, 2012
Public Hearing May 1, 2012
Advertise in the Nutley Sun Issue of Thursday, April 12, 2012

ORDINANCE NO. 3201

CALENDAR YEAR 2012

“AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK”
(N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year’s final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Board of Commissioners of the Township of Nutley in the County of Essex finds it advisable and necessary to increase its CY 2011 budget by up to 3.5% over the previous year’s final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Board of Commissioners hereby determines that a 1.0 % increase in the budget for said year, amounting to \$ 372,314.92 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2012 budget year, the final appropriations of Townships of Nutley shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$ 1,303,102.22, and that the CY 2012 municipal budget for the Township of Nutley be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

ORDINANCE NO. 3198

INTRODUCED BY COMMISSIONER EVANS

INTRODUCED ON MARCH 6, 2012

PUBLIC HEARING APRIL 3, 2012

ADVERTISE IN THE NUTLEY SUN ISSUE OF THURSDAY, MARCH 15, 2012

ORDINANCE NO. 3198

AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE VII (SPECIAL ZONES AND AREAS), SECTION 29A ENTITLED HANDICAPPED PARKING, TO ADD THE LOCATIONS SET FORTH THEREIN.

BE IT ENACTED by the Board of Commissioners of the Township of Nutley that Article VII, Section 29A of Chapter 228 of the Code of the Township of Nutley, entitled Handicapped Parking, is hereby amended to set forth the ADDITION of the following locations:

Section 29A. Streets.

In accordance with the provisions of N.J.S.A. 39:4-197.5, the following street locations are designated as handicapped parking spaces. Such spaces are for use by persons who have been issued special identification cards or plates or placards by the Motor Vehicle Commission, or a temporary placard issued by the Chief of Police. No other person shall be permitted to park in these spaces.

Add

Name of Street	Side	Location
---------------------------	-------------	-----------------

Wesley Place	East	From a point 135 feet south of King Street, South for 22 feet.
--------------	------	---

BE IT FURTHER ENACTED that all other terms and conditions and locations in Article VII, Section 29A, Chapter 228 shall remain as heretofore set forth in the Code of the Township of Nutley, except where such a reading would not give meaning to and further the application of this amendment. In such case and in such event, the terms and conditions shall have a meaning consistent with the intent of this amendment; and

BE IT FURTHER ENACTED that the within ordinance shall become effective after passage and publication, pursuant to law.

BOARD OF COMMISSIONERS

TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Alphonse Petracco Date: April 3, 2012

Seconded by: Commissioner Thomas J. Evans No. 82-12

BE IT RESOLVED by the Township of Nutley in the County of Essex, New Jersey that the following be appointed as a volunteer to the Nutley Fire Department effective immediately:

William D. Cassidy
9 Vail Street

I, Evelyn Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 3, 2012

Table with 6 columns: Record of Vote, Commissioner Scar pelli, Commissioner Petracco, Commissioner Evans, Mayor Tucci, and an empty column. Rows include Yes, No, Not Voting, and Absent/Excused.

April 3, 2012

Introduced By Commissioner Thomas J. Evans
Seconded by Commissioner Alphonse Petracco

MUNICIPAL BUDGET NOTICE

RESOLUTION NO. 85-12

Section 1.

Municipal Budget of the Township of Nutley, County of Essex for the Fiscal Year 2012

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012;

Be it Further Resolved, that said Budget be published in the The Nutley Sun in the issue of April 19th

The Governing Body of the Township of Nutley does hereby approve the following as the Budget for the year 2012.

RECORDED VOTE

(Insert last name)

Ayes
Petracco
Evans
Tucci

Nays

Abstained

Absent
Scarpelli

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Nutley, County of Essex, on April 3rd, 2012

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 1st, 2012 at

7:00

o'clock

(P.M.)

(Cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2012

may be presented by taxpayers or other interested persons.

2012 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2012 BUDGET)

ORIGINAL

MUNICIPALITY: Township of Nutley

COUNTY: Essex

<u>Mauro G. Tucci</u> Mayor's Name	<u>5/8/2012</u> Term Expires
---------------------------------------	---------------------------------

Governing Body Members	
Name	Term Expires
<u>Tom Evans</u>	<u>5/8/2012</u>
<u>Alphonse Petracco</u>	<u>5/8/2012</u>
<u>Joseph Scarpelli</u>	<u>5/8/2012</u>

Municipal Officials	
<u>Evelyn Rosario Garcia</u> Municipal Clerk	<u>9/13/04</u> Date of Orig. Appt. <u>C-1268</u> Cert. No.
<u>Jodi De Maio</u> Tax Collector	<u>T-8071</u> Cert. No.
<u>Rosemary Costa</u> Chief Financial Officer	<u>0-0483-11-83</u> Cert. No.
<u>Raymond Sarinelli</u> Registered Municipal Accountant	<u>383</u> Lic. No.
<u>Kevin P. Harkins</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Nutley
One Kennedy Drive
Nutley, NJ 07110
Phone#: (973) 284-4951
Fax #: (973) 284-4901

Please attach this to your 2012 Budget and Mail to:
Director
Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing: _____

**2012
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of _____ Nutley _____, County of _____ Essex _____ for the Fiscal Year 2012

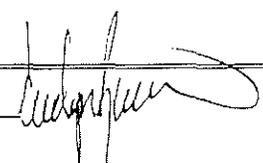
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

3rd day of April, 2012

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3rd day of April, 2012

Evelyn Rosario Garcia
Clerk
One Kennedy Drive
Address
Nutley, NJ 07110
Address
(973) 284-4951
Phone Number



It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

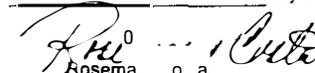
Certified by me, this 3rd day of April, 2012


Raymond Sarinelli of Nisivoccia LLP
Registered Municipal Accountant
Mount Arlington, NJ 07856-1320
Address

200 Valley Road, Suite 300
Address
(973) 328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 3rd day of April, 2012


Rosema o a
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2012 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2012 By: _____

April 3, 2012

Introduced By Commissioner Thomas J. Evans
Seconded by Commissioner Alphonse Petracco

MUNICIPAL BUDGET NOTICE

RESOLUTION NO. 85-12

Section 1.

Municipal Budget of the Township of Nutley , County of Essex for the Fiscal Year 2012

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012;

Be it Further Resolved, that said Budget be published in the The Nutley Sun in the issue of April 19th

The Governing Body of the Township of Nutley does hereby approve the following as the Budget for the year 2012.

RECORDED VOTE

(Insert last name)

Ayes
Petracco
Evans
Tucci

Nays

Abstained

Absent
Scarpelli

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Nutley , County of Essex , on April 3rd , 2012

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building , on May 1st , 2012 at

 7:00 o'clock (P.M.)

 (Cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2012

may be presented by taxpayers or other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2012
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	36,957,066.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,120,749.89
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,120,749.89
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>96.17%</u> Percent of Tax Collections	4,167,000.00
4. Total General Appropriations (Item 9, Sheet 29)	49,244,815.89
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	11,240,360.89
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	36,682,199.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,322,256.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2011 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	48,442,597.76	4,073,300.00		
Budget Appropriations Added by N.J.S.A. 40A:4-83				
Budget Appropriations Added by N.J.S.A. 40A:4-87	23,000.00			
Emergency Appropriations	1,055,000.00			
Total Appropriations	49,520,597.76	4,073,300.00		
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	46,428,110.70	3,929,290.66		
Reserved	3,082,253.58	144,009.34		
Unexpended Balances Cancelled	10,233.48			
Total Expenditures and Unexpended Balances Cancelled	49,520,597.76	4,073,300.00		
Overexpenditures*				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual Services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation Items so marked to the right of column "Expended 2011 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2012 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Evelyn Rosario Garcia at (973) 284-4951.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2.5% increase over the previous year's local tax levy with certain allowable adjustments.

Group Insurance Plan For Employees:

Total Estimated Cost \$6,100,143
 Less Applied Employee Contributions (175,706)

Net Budgeted Expenses \$5,924,437

Amount of Budgeted Group Insurance Plan For Employees:

Inside "CAP" Appropriation \$5,781,972
 Outside "CAP" Appropriation 142,465

Total Amount Budgeted \$5,924,437

i. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2012 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2012 (Estimate)		2011 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$36,682,199.00	\$1.041	\$36,698,347.74	\$1.002
Library Taxes	\$1,322,256.00	0.038	\$1,372,159.00	0.038
Assessed Value	\$3,523,288,600.00		\$3,662,184,300.00	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

III. Appropriation "CAPS"

The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Commission.

Cap Calculation

Total Appropriations for 2011	\$ 48,442,598.00
	48,442,598.00
Total Exceptions	11,211,106.00
	37,231,492.00
Amount on which 3.5% Cap is applied CAP (3.5%)	1,303,102.22
	38,534,594.22
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3	38,534,594.22
Modifications:	
CAP Bank - 2010	585,525.90
CAP Bank - 2011	526,506.33
Assessed Value of New Construction at 2011 Local Tax Rate ($\$22,787,775 \times .4254$ per hundred)	96,940.00
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	\$ 39,743,566.45

NOTE:

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4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT_e (Continued)

ESTIMATED 2012 2% TAX LEVY CAP CALCULATION

<p><u>III. Tax Levy "CAPS"</u></p> <p>N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation" for 2012 is calculated as follows: The Township's Tax Levy CAP</p> <p>for 2012 is calculated as follows:</p>	<p>Levy "Cap" Calculation</p> <table border="0"> <tr> <td>Prior Year Amount to be Raised by Taxation for Municipal Purpose</td> <td align="right">36,698,347</td> </tr> <tr> <td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td> <td align="right">(169,829)</td> </tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td> <td align="right">36,528,518</td> </tr> <tr> <td>Plus: 2% Cap Increase</td> <td align="right">730,570</td> </tr> <tr> <td>Adjusted Tax Levy Prior to Exclusions</td> <td align="right">37,259,088</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Exclusions:</td> <td></td> </tr> <tr> <td> Allowable Health Care Costs Increase</td> <td align="right">253,657</td> </tr> <tr> <td> Allowable Capital Improvements Increase</td> <td align="right">104,550</td> </tr> <tr> <td> Deferred Charges to Future Taxation Unfunded</td> <td align="right">200,000</td> </tr> <tr> <td> Allowable Current Year Deferred Chargese Emergencies Increase</td> <td align="right">555,000</td> </tr> <tr> <td>Total Exclusions</td> <td align="right">1,113,207</td> </tr> <tr> <td>Less: Canceled Unexpended Exclusions</td> <td align="right">(10,234)</td> </tr> <tr> <td>Adjusted Tax Levy</td> <td align="right">38,362,061</td> </tr> <tr> <td>Additions:</td> <td></td> </tr> <tr> <td> New Ratables Adjustment to Levy</td> <td align="right">96,939</td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation</td> <td align="right">\$ 38,459,000</td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Amount to be Raised by Taxation for Municipal Purposes</td> <td align="right">\$ 36,682,199</td> </tr> </table>	Prior Year Amount to be Raised by Taxation for Municipal Purpose	36,698,347	Less: Prior Year Deferred Charges to Future Taxation Unfunded	(169,829)	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	36,528,518	Plus: 2% Cap Increase	730,570	Adjusted Tax Levy Prior to Exclusions	37,259,088	 		Exclusions:		Allowable Health Care Costs Increase	253,657	Allowable Capital Improvements Increase	104,550	Deferred Charges to Future Taxation Unfunded	200,000	Allowable Current Year Deferred Charges e Emergencies Increase	555,000	Total Exclusions	1,113,207	Less: Canceled Unexpended Exclusions	(10,234)	Adjusted Tax Levy	38,362,061	Additions:		New Ratables Adjustment to Levy	96,939	 		Maximum Allowable Amount to be Raised by Taxation	\$ 38,459,000	 		Amount to be Raised by Taxation for Municipal Purposes	\$ 36,682,199
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NOTE:

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EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets			
X				Emergency Authorization	\$555,000.00	This amount is to pay off the Emergency Authorizations in 2011 for Hurricane Irene and the Halloween snow storm and will not recur in 2013.
X				Special Emergency	\$395,450.00	This amount is to payoff the balance of \$40,000 for Master Plan, and \$355,450 of a special emergency for accumulated sick and vacation payouts upon retirements, the minimum paydown in 2013 is \$100,000.
X				Surplus Anticipated	\$754,000.00	Surplus anticipated was increased by \$754,000 to offset the one time expenses for the emergencies. It is expected that surplus anticipated will drop back to its historical range in 2013.

EXPLANATORY STATEMENTe (Continued)

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	174.50	30,225.62		X	
Revenue and Finance	569.50	157,425.32		X	
Public Safety - Non Union	329.50	120,543.03		X	
Public Safety - Police	1,529.06	835,162.54	X		
Public Safety - Fire	3,732.00	670,107.42	X		
Public Works	858.00	212,915.84	X	X	
Parks and Public Property	428.00	98,022.08	X	X	
Subtotal	7,620.56	2,124,401.85			
Water	912.00	217,289.58	X	X	
Totals		\$ 2,341,691.43			
Total Funds Reserved as of end of 2011:		\$ 1,333,470.85			
'Total Funds Appropriated in 2012:		\$ 100.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
1. Surplus Anticipated	08-101	4,654,000.00	3,900,000.00	3,900,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,654,000.00	3,900,000.00	3,900,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Alcoholic Beverages	08-103	30,000.00	30,000.00	34,163.14
Other	08-104	18,800.00	20,000.00	18,830.00
Fees and Permits	08-105	154,000.00	190,000.00	154,681.00
Fines and Costs:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Municipal Court	08-110	420,000.00	390,000.00	421,315.96
Interest and Costs on Taxes	08-112	183,000.00	185,000.00	186,201.40
Parking Meters	08-111	306,000.00	300,000.00	306,829.34
Interest on Investments and Deposits	08-113	30,350.00	35,000.00	30,829.52
Fees- Immunization Program	08-114	1,700.00	25,000.00	9,862.42
Landscapers Leaf Removal Licenses	08-115	2,750.00	2,800.00	2,750.00
Landscapers Leaf Removal Dumping Tickets	08-116	19,000.00	20,000.00	19,050.00
Tree Removal Permit	08-117	2,000.00	3,000.00	2,125.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	08	1,167,600.00	1,200,800.00	1,186,637.78

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Public Health Priority Funding	10-785			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	39,594.00	27,880.00	27,880.00
NJ Shares Program	10-728		5,000.00	
Safe and Secure Communities Grant	10-704	60,000.00	54,790.00	
Senior Citizens' Health Project Grant	10-708	5,400.00	5,400.00	4,050.00
County of Essex Municipal Alliance Grant	10-709	22,000.00	21,750.00	
Community Environmental Health Act	10-710	150,000.00	150,000.00	80,066.29
Body Armor Replacement Fund	10-712		4,322.02	4,322.02
Occupant Protection Program - Click It or Ticket	10-734			
Recycling Tonnage Grant	10-737			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Summary of Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,654,000.00	3,900,000.00	3,900,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section A: Local Revenues	08	1,167,600.00	1,200,800.00	1,186,637.78
Total Section B: State Aid Without Offsetting Appropriations	09	2,647,630.00	2,647,630.00	2,647,630.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	350,000.00	350,000.00	492,148.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Muni. Service Agreements	11	10,000.00	15,000.00	10,482.50
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	342,316.89	302,142.02	123,238.91
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,089,220.00	979,519.00	865,517.42
Total Miscellaneous Revenues	40004-00	5,606,766.89	5,495,091.02	5,325,654.61
4. Receipts from Delinquent Taxes	15-499	979,594.00	1,000,000.00	2,082,073.51
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	11,240,360.89	10,395,091.02	11,307,728.12
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxxx			
a) Local Tax for Municipal Purposes	07-190	36,682,199.00	36,698,347.74	39,123,394.57
b) Addition to Local School District Tax	07-191			
c) Minimum Library Tax	07-192	1,322,256.00	1,372,159.00	1,372,159.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	38,004,455.00	38,070,606.74	40,495,553.57
7. Total General Revenues	40000-00	49,244,815.89	48,465,597.76	51,803,281.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS:							
Mayor and Director of Public Affairs:							
Salaries & Wages	20-110-1	2,250.00	2,700.00		2,700.00	2,700.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	750.00	250.00
Administration of Public Assistance:							
Salaries & Wages	27-345-1						
Other Expenses	27-345-2						
Department of Health - Local Health Agency:							
Salaries & Wages	27-330-1	452,000.00	425,000.00		444,280.00	434,596.86	9,683.14
Other Expenses	27-330-2	93,950.00	90,950.00		109,950.00	98,074.54	11,875.46
Air Pollution Control - Contractual	27-335-2	6,500.00	6,500.00		6,500.00	6,181.00	319.00
Animal Regulation:							
Other Expenses	27-340-2	29,000.00	29,000.00		33,000.00	28,044.46	4,955.54
Consumer Protection:							
Salaries & Wages	25-282-1		4,000.00		4,000.00	173.19	3,826.81
Other Expenses	25-282-2						
Immunization Program:							
Other Expenses	27-330-2	9,000.00	12,000.00		12,000.00	6,053.87	5,946.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS (Continued):							
Mental Health Program - Contractual	27-330-2	10,000.00	10,000.00		10,000.00	10,000.00	
Garbage and Trash Removal - Contractual	26-305-2	2,414,793.00	2,437,793.00		2,308,793.00	2,110,116.56	198,676.44
Services of Nutley Family Service Bureau - Contractual	27-330-2	65,000.00	65,000.00		65,000.00	65,000.00	
Aid to Occupational Center, Orange, NJ - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to NJ Association for Retarded Children - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to Red Cross - Contractual	27-330-2	15,000.00	15,000.00		15,000.00	15,000.00	
Women's History Month:							
Other Expenses	27-330-2		500.00		500.00	500.00	
Go Green Initiative:							
Other Expenses	27-331-2	100.00	100.00		100.00		100.00
Municipal Prosecutor:							
Salaries and Wages	25-275-1		57,304.00		57,454.00	57,445.34	8.66
Other Expenses	25-275-2		100.00		1,100.00	54.00	1,046.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC AFFAIRS (Continued)							
Board of Adjustment:							
Salaries and Wages	21-185-1		23,877.00		23,937.00	23,935.51	1.49
Other Expenses	21-185-2		9,700.00		9,700.00	3,618.98	6,081.02
Planning Board:							
Salaries and Wages	21-180-1		23,877.00		23,937.00	23,935.51	1.49
Other Expenses	21-180-2		11,650.00		11,650.00	5,706.91	5,943.09
Rent Leveling Board:							
Salaries and Wages	21-180-1		6,630.00		6,930.00	6,914.71	15.29
Other Expenses	21-180-2		2,300.00		2,300.00	351.36	1,948.64
Township Attorney:							
Salaries and Wages	20-155-1		57,304.00		57,454.00	57,445.34	8.66
Other Expenses	20-155-2		75,300.00		85,300.00	85,300.00	
Celebration of Public Events	30-420-2		30,000.00		50,000.00	37,457.46	12,542.54
Total Department of Public Affairs		3,100,593.00	3,399,585.00		3,344,585.00	3,081,355.60	263,229.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF REVENUE AND FINANCE:							
Director of Revenue and Finance:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	990.69	9.31
Assessment of Taxes:							
Salaries & Wages	20-150-1	195,000.00	195,000.00		195,000.00	175,200.58	19,799.42
Other Expenses	20-150-2	111,200.00	111,200.00		111,200.00	106,745.71	4,454.29
Collection of Taxes:							
Salaries & Wages	20-145-1	180,000.00	201,000.00		201,000.00	180,037.11	20,962.89
Other Expenses	20-145-2	34,900.00	34,900.00		34,900.00	30,339.71	4,560.29
Treasurer's Office:							
Salaries & Wages	20-130-1	390,000.00	373,000.00		356,000.00	347,403.98	8,596.02
Other Expenses	20-130-2	46,500.00	46,500.00		63,500.00	62,935.43	564.57
Settlement	20-130-2		60,000.00		60,000.00		60,000.00
Grant Writer	20-130-2	40,000.00	40,000.00		40,000.00	39,996.00	4.00
HLR Agreement	20-130-2	50,000.00	50,000.00		50,000.00		50,000.00
Township Clerk's Office:							
Salaries & Wages	20-120-1	131,500.00	130,500.00		130,500.00	125,568.19	4,931.81
Other Expenses	20-120-2	42,500.00	42,500.00		42,500.00	41,110.80	1,389.20
Other Expenses - Election	20-120-2	60,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE AND FINANCE (continued):							
Information Services:							
Salaries & Wages	20-140-1	143,000.00	156,000.00		156,000.00	136,191.83	19,808.17
Other Expenses	20-140-2	63,000.00	50,000.00		50,000.00	48,887.12	1,112.88
Administration of Township Ordinances:							
Salaries and Wages	22-200-1	220,000.00	235,000.00		235,000.00	182,061.88	52,938.12
Other Expenses	22-200-2	10,000.00	10,000.00		10,000.00	3,308.05	6,691.95
Stationary and Printing:							
Other Expenses	20-130-2	87,868.00	89,000.00		89,000.00	78,645.39	10,354.61
Annual Audit:							
Other Expenses - Regular	20-135-2	83,232.00	81,600.00		81,600.00	80,000.00	1,600.00
Printing and Legal Advertising:							
Other Expenses	20-130-2	12,000.00	13,000.00		13,000.00	8,823.02	4,176.98
NJEIT Administration Fee- Other Expenses	20-130-2	6,000.00	6,000.00		6,000.00	5,340.00	660.00
Total Department of Revenue and Finance		1,909,950.00	1,928,450.00		1,928,450.00	1,655,835.49	272,614.51
DEPARTMENT OF PUBLIC SAFETY:							
Director of Public Safety:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	1,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY- (continued):							
Municipal Court:							
Salaries & Wages	43-490-1	295,745.00	293,444.00		293,444.00	283,105.69	10,338.31
Other Expenses	43-490-2	36,000.00	36,000.00		51,000.00	48,318.16	2,681.84
E-Ticketing - Other Expenses	43-490-3	45,000.00	45,000.00		45,000.00	45,000.00	
Public Defender:							
Salaries & Wages	43-495-1	14,245.00	14,000.00		14,000.00	800.00	13,200.00
Other Expenses	43-495-2	300.00	300.00		300.00		300.00
Police:							
Salaries and Wages	25-240-1	8,213,845.00	8,244,681.00		8,069,681.00	7,097,631.37	972,049.63
Other Expenses	25-240-2	350,000.00	300,000.00		475,000.00	466,335.65	8,664.35
Clothing Allowance	25-240-2	130,000.00	120,000.00		120,000.00	112,420.00	7,580.00
Purchase of Police Cars	25-240-2	90,000.00	70,000.00		70,000.00	69,722.10	277.90
First Aid Organization:							
Other Expenses	25-260-2	50,000.00	104,000.00		104,000.00	57,354.85	46,645.15
Office of Emergency Management:							
Salaries and Wages	25-252-1	49,365.00	44,923.00		44,923.00	44,923.00	
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	9,385.89	614.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY (continued):							
Uniform Fire Safety Code:							
Fire:							
Salaries and Wages	25-265-1	20,319.00	21,204.00		21,204.00	21,204.00	
Fire:							
Salaries and Wages	25-265-1	3,720,587.00	3,687,368.00		3,687,368.00	3,442,146.10	245,221.90
Other Expenses	25-265-2	150,000.00	150,000.00		150,000.00	109,629.40	40,370.60
Clothing Allowance	25-265-2	58,000.00	58,000.00		58,000.00	54,969.56	3,030.44
Reserve for Accrued Sick and Vacation Pay	25-240-1	100.00	100.00	500,000.00	500,100.00	500,000.00	100.00
Hazardous Materials:							
Other Expenses - Stipend	25-265-2	2,500.00	2,500.00		2,500.00		2,500.00
Total Department of Public Safety		13,239,256.00	13,204,770.00	500,000.00	13,719,770.00	12,366,195.77	1,353,574.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS:							
Director of Public Works:							
Salaries and Wages	21-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	21-110-2	1,000.00	1,000.00		1,000.00	1,000.00	
Engineering Services and Cost:							
Salaries and Wages	20-135-1	131,000.00	127,000.00		127,000.00	119,016.03	7,983.97
Other Expenses	20-162-2	192,400.00	192,900.00		167,900.00	149,344.57	18,555.43
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	630,000.00	700,000.00		620,000.00	602,458.70	17,541.30
Other Expenses	26-290-2	204,500.00	136,300.00		361,300.00	326,752.62	34,547.38
Other Expenses - Emergency Response to Hurricane Irene	26-290-2			275,000.00	275,000.00	268,163.56	6,836.44
Snow Removal:							
Salaries and Wages	26-290-1	42,000.00	57,000.00		37,000.00	25,047.95	11,952.05
Other Expenses	26-290-2	75,500.00	78,100.00		78,100.00	71,668.08	6,431.92
Other Expenses - Emergency Response to Snow Storm	26-290-2			280,000.00	280,000.00	275,720.12	4,279.88
Traffic Maintenance:							
Salaries and Wages	26-290-1	103,000.00	98,000.00		98,000.00	96,672.48	1,327.52
Other Expenses	26-290-2	16,000.00	16,100.00		16,100.00	13,435.49	2,664.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC WORKS (continued):							
Weed and Leaf Removal:							
Salaries and Wages	26-305-1	10,000.00	10,000.00				
Other Expenses	26-305-2	500.00	500.00		500.00		500.00
Sewer System:							
Salaries and Wages	31-455-1	50,000.00	62,000.00		42,000.00	36,974.25	5,025.75
Other Expenses	31-455-2	29,900.00	28,500.00		28,500.00	23,996.93	4,503.07
Parking Lot and Meter Maintenance:							
Salaries and Wages	26-290-1	161,000.00	167,500.00		137,500.00	126,040.40	11,459.60
Other Expenses	26-290-2	27,530.00	27,600.00		27,600.00	23,317.08	4,282.92
Emergency Hire:							
Salaries and Wages	26-290-1	1,500.00	1,500.00		1,500.00		1,500.00
Leaf Removal:							
Other Expenses- Tipping Fees	32-465-2	63,000.00	63,000.00		63,000.00	61,488.00	1,512.00
Other Expenses- Landscapers	32-465-2	25,000.00	25,000.00		25,000.00	25,000.00	
Recycling:							
Salaries and Wages	26-305-1	675,000.00	651,000.00		651,000.00	644,777.68	6,222.32
Other Expenses	26-305-2	25,120.00	24,120.00		24,120.00	21,103.43	3,016.57
Total Department of Public Works		2,466,200.00	2,469,370.00	555,000.00	3,064,370.00	2,914,227.37	150,142.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
(A) Operations- within "CAPS"--(continued)	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS AND PUBLIC PROPERTY:							
Director of Parks and Public Property:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00		1,000.00
Recreation Committee of Nutley:							
Salaries and Wages	28-370-1	158,800.00	161,900.00		128,900.00	128,517.64	382.36
Other Expenses	28-370-2	21,700.00	28,900.00		58,900.00	56,156.68	2,743.32
Other Recreation Commission Programs	28-370-2						
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	406,651.00	375,650.00		453,650.00	451,626.76	2,023.24
Other Expenses	26-310-2	70,500.00	95,100.00		160,100.00	121,864.09	38,235.91
Community Services:							
Salaries and Wages	31-440-1	39,377.00	38,862.00		41,462.00	41,442.10	19.90
Shade Tree Commission:							
Salaries and Wages	28-370-1	318,888.00	329,471.00		286,471.00	279,806.74	6,664.26
Other Expenses	28-370-2	35,500.00	40,000.00		61,000.00	59,765.66	1,234.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PARKS AND PUBLIC PROPERTY (cont'd):							
Senior Citizens Transportation:							
Salaries and Wages	27-330-1	109,000.00	109,000.00		109,000.00	107,891.01	1,108.99
Other Expenses	27-330-2	4,000.00	6,000.00		6,000.00	5,689.85	310.15
Debris Removal:							
Other Expenses	28-370-2	10,500.00	10,500.00		10,500.00	9,310.00	1,190.00
Parks and Playgrounds:							
Salaries and Wages	28-370-1	1,081,150.00	1,052,887.00		1,093,887.00	1,093,880.95	6.05
Other Expenses	28-370-2	85,750.00	94,150.00		184,150.00	178,033.03	6,116.97
Insurance:							
Group Insurance Plan for Employees	23-220-2	5,781,972.00	5,725,510.00		5,513,910.00	5,094,608.35	419,301.65
Other Liability Insurance Premiums	23-210-2	595,571.00	572,571.00		532,571.00	493,489.25	39,081.75
Workers Compensation Insurance	23-215-2	824,260.00	793,260.00		793,260.00	790,685.06	2,574.94
Total Department of Parks and Public Property		9,546,869.00	9,437,010.00		9,437,011.00	8,915,017.17	521,993.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
MAYOR'S OFFICE:							
Mayor:							
Salaries and Wages	20-110-1	450.00					
Board of Adjustment:							
Salaries and Wages	21-185-1	24,360.00					
Other Expenses	21-185-2	9,700.00					
Planning Board:							
Salaries and Wages	21-180-1	24,360.00					
Other Expenses	21-180-2	11,650.00					
Rent Leveling Board:							
Salaries and Wages	21-180-1	7,060.00					
Other Expenses	21-180-2	2,300.00					
Township Attorney:							
Salaries and Wages	20-155-1	58,460.00					
Other Expenses	20-155-2	85,200.00					
Celebration of Public Events	30-420-2	50,000.00					
Municipal Prosecutor:							
Salaries and Wages	25-275-1	58,460.00					
Other Expenses	25-275-2	1,100.00					
Total Mayors Office		333,100.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
State Uniform Construction Code:							
Construction Official	22-195						
Salaries & Wages	22-195-1	315,000.00	300,000.00		297,000.00	291,589.26	5,410.74
Other Expenses	22-195-2	40,000.00	40,000.00		40,000.00	39,855.94	144.06
Elevator Inspection Fees:							
Other Expenses	22-195-2	36,000.00	33,000.00		36,000.00	35,585.00	415.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Anticipated Deficit - Water Utility	46-886			xxxxxxxx			xxxxxxxx
Prior Year's Bills:				xxxxxxxx			xxxxxxxx
Precise Appraisal@ 06/03/10	46-872	500.00		xxxxxxxx			xxxxxxxx
Turnout - 09/14/10	46-872	50.00		xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	935,940.00	930,397.00		930,397.00	930,397.00	
Social Security (O.A.S.I.)	36-472	880,000.00	825,000.00		825,000.00	765,178.99	59,821.01
Policeman & Fireman's Retirement System	36-473	2,322,523.00	2,854,731.00		2,854,731.00	2,854,731.00	
Consolidated Police and Firemen's Pension Fund	36-474		11,600.00		11,600.00	11,509.72	90.28
Public Employees' Retirement System - ERIP	36-471	115,689.00	115,689.00		115,689.00	115,689.00	
Policeman & Fireman's Retirement System - ERIP	36-473	91,196.00	87,689.00		87,689.00	87,689.00	
Unemployment Compensation Insurance	23-225-2	155,000.00	125,000.00		125,000.00	75,000.00	50,000.00
Award of Damages to Disabled Policemen	36-475-2	6,060.00	6,060.00		6,060.00	6,060.00	
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	4,506,958.00	4,956,166.00		4,956,166.00	4,846,254.71	109,911.29
G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	36,957,066.00	37,231,492.00	1,055,000.00	38,286,492.00	35,286,866.33	2,999,625.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements:	xxxxxx						
Health Services - Montclair Township	36-475-2	26,250.00	26,250.00		26,250.00	10,220.45	16,029.55
Total Shared Municipal Service Agreements	xxxxxx	26,250.00	26,250.00		26,250.00	10,220.45	16,029.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
State and Federal Programs Offset by Revenues	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Public Health Priority Funding Act of 1977	41-785						
Senior Citizen's Health Project Grant	41-708	5,400.00	5,400.00		5,400.00		5,400.00
Safe and Secure Communities Grant:							
State Share	41-704	60,000.00	54,790.00		54,790.00	54,790.00	
Local Share	41-899	15,000.00	13,698.00		13,698.00	13,698.00	
Municipal Alliance Grant:							
State Share	41-709	22,000.00	21,750.00		21,750.00	14,699.19	7,050.81
Local Share	41-899	5,500.00	5,437.50		5,437.50	3,645.98	1,791.52
State of N.J. Drunk Driving Enforcement Fund Grant	41-745						
Clean Communities Program	41-770	39,594.00	27,880.00		27,880.00	20,872.59	7,007.41
Community Environmental Health Act	41-710	150,000.00	150,000.00		150,000.00	150,000.00	
Matching Fund for Grants	41-899	2,369.00	2,369.00		2,369.00		2,369.00
Body Armor Replacement Fund	41-712		4,322.02		4,322.02	3,676.75	645.27
Occupant Protection Program - Click It or Ticket	41-734						
Essex County Integration Software	41-741	20,500.00					
Recreational Opportunities for Individuals with Disabilities	41-738	5,000.00					
Reserve for Body Armor Replacement Fund - Appropriated	41-745	4,664.23					
Reserve for Body Armor Replacement Fund - Unappropriated	41-746	8,862.06					
Reserve for Clean Communities Program Appropriated	41-747	14,698.87					
Reserve for Clean Communities Program - Unappropriated	41-748	11,597.73					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES:							
Emergency Authorizations	46-870	555,000.00					xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	395,450.00	20,000.00		20,000.00	20,000.00	xxxxxxxxxx
Deferred Charges to Future Taxatione Unfunded Ordinances	46-891	200,000.00	169,829.00		169,829.00	169,829.00	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	1,150,450.00	189,829.00		189,829.00	189,829.00	xxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405						xxxxxxxxxx
							xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	8,120,749.89	7,148,720.52		7,148,720.52	7,055,859.13	82,627.91

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2011	
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J)) - Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	8,120,749.89	7,148,720.52		7,148,720.52	7,055,859.13	82,627.91
(L) Subtotal General Appropriations {Items (H-I) and (O)}	30009-00	45,077,815.89	44,380,212.52	1,055,000.00	45,435,212.52	42,342,725.46	3,082,253.58
(M) Reserve for Uncollected Taxes	50-899	4,167,000.00	4,085,385.24	xxxxxxxxxx	4,085,385.24	4,085,385.24	xxxxxxxxxx
9. Total General Appropriations	30000-00	49,244,815.89	48,465,597.76	1,055,000.00	49,520,597.76	46,428,110.70	3,082,253.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Appropriated				Expended 2011		
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriations	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	36,957,066.00	37,231,492.00	1,055,000.00	38,286,492.00	35,286,866.33	2,999,625.67
Statutory Expenditures	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	xxxxx	4,676,144.00	4,620,032.00		4,620,032.00	4,592,782.16	27,249.84
Uniform Construction Code	xxxxx						
Shared Municipal Service Agreements	xxxxx	26,250.00	26,250.00		26,250.00	10,220.45	16,029.55
Additional Appropriations Offset by Revenues	xxxxx						
Public & Private Programs Offset by Revenues	xxxxx	365,185.89	323,646.52		323,646.52	284,298.00	39,348.52
Total Operations - Excluded from "CAPS"	60023-00	5,067,579.89	4,969,928.52		4,969,928.52	4,887,300.61	82,627.91
(C) Capital Improvements	60002-00	179,550.00	75,000.00		75,000.00	75,000.00	
(D) Municipal Debt Service	60003-00	1,723,170.00	1,913,963.00		1,913,963.00	1,903,729.52	
(E) Total Deferred Charges - Excluded from "CAPS"	xxxxx	1,150,450.00	189,829.00		189,829.00	189,829.00	
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	4,167,000.00	4,085,385.24		4,085,385.24	4,085,385.24	
Total General Appropriations	30000-00	49,244,815.89	48,465,597.76	1,055,000.00	49,520,597.76	46,428,110.70	3,082,253.58

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2011
		for 2012	for 2011	
Operating Surplus Anticipated	08-501	505,000.00	373,300.00	373,300.00
Total Operating Surplus Anticipated	08-500	505,000.00	373,300.00	373,300.00
Rents	08-503	3,702,466.00	3,700,000.00	3,706,720.61
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve for Purchase of Water GIS	08-510	35,000.00		
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	4,242,466.00	4,073,300.00	4,080,020.61

* Note: Use pages 31,32 and 33 for water utility only.

All other utilities use sheets 34,35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	1,397,000.00	1,337,000.00		1,343,000.00	1,293,200.99	49,799.01
Other Expenses	505,300.00 55-502	559,466.00	540,300.00		531,300.00	512,253.37	19,046.63
N.J. Water Supply - Other Expenses	55-502	1,219,000.00	1,219,000.00		1,219,000.00	1,218,963.00	37.00
Passaic Valley Water Commission-Other Expenses	55-502	485,000.00	475,000.00		465,000.00	443,411.52	21,588.48
City of Newark Water Purchase -Other Expenses	55-502	130,000.00	130,000.00		130,000.00	109,352.29	20,647.71
Town of Kearny Water Purchase -Other Expenses	55-502	260,000.00	250,000.00		247,000.00	241,497.32	5,502.68
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510	1,000.00	1,000.00		1,000.00	1,000.00	
Capital Outlay	55-512	35,000.00			20,000.00	10,000.00	10,000.00
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Loan Principal	55-520	20,000.00					xxxxxxxxxxx
Interest on Loans	55-522	10,000.00					xxxxxxxxxxx

DEDICATED _____ UTILITY BUDGET

12. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Sewer Rents	08-503			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	91 06-00			
Total Sewer # 1 Utility Revenues	91 07-00			

Use a separate set of sheets for
each separate utility.

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	Appropriated				Expended 2011		
	FCOA Account Number	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Sewer # 1 Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2011 Paid or Charged
		2012	2011	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2011 Paid or Charged
		2012	2011	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED UTILITY ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2011
		2012	2011	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2011 Paid or Charged
		2012	2011	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2012 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income _____ Housing and Community Development Act of 1974; Recycling Program; Parking Offences Adjudication Act; Disposal of Forfeited Property; Board of Recreation Commission; Community Environmental Health Act; Weights and Measures; Donations NJSA 40A:5-29 Centennial Celebration; Social Security Reimbursement; Home Health Services; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Breast Cancer Awareness Program Donations; _____ Operations Nutley Cares/ Hurricane Katrina Relief Donations; Mayors Wellness Program _____ are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET
DECEMBER 31, 2011

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	15,042,709.66
Due from State of N.J. (C.20 P.L.1971)	1111000	125,190.65
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	1,783,025.84
Tax Title Liens Receivable	1110400	36,260.55
Property Acquired by Tax Title Lien Liquidation	1110500	19,770.00
Other Receivables	1110600	18,705.79
Deferred Charges Required to be in 2012 Budget	1110700	675,000.00
Deferred Charges Required to be in Budget Subsequent to 2012	1110800	420,000.00
Total Assets	1110900	18,120,662.49

LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	10,349,961.71
Reserves for Receivables	2110200	1,857,762.18
Surplus	2110300	5,912,938.60
Total Liabilities, Reserves and Surplus		18,120,662.49

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	5,157,972.96	5,110,054.70
CURRENT REVENUES ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2011 - 98.30%; 2010 - 97.90%)	2310200	105,118,121.64	101,872,040.65
Delinquent Taxes	2310300	2,082,073.51	1,918,098.73
Other Revenues and Additions to Income	2310400	6,669,902.30	6,575,093.25
Total Funds	2310500	119,028,070.41	115,475,287.33
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	45,424,979.04	43,047,466.55
School Taxes (Including Local and Regional)	2310700	50,584,373.50	49,130,849.50
County Taxes (Including Added Tax Amounts)	2310800	17,912,235.90	17,827,615.75
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	248,543.37	311,382.57
Total Expenditures and Tax Requirements	2311100	114,170,131.81	110,317,314.37
Less: Expenditures to be Raised by Future Taxes	2311200	1,055,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	113,115,131.81	110,317,314.37
Surplus Balance - December 31st	2311400	5,912,938.60	5,157,972.96

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2012 Budget

School Tax Levy Unpaid	2220110	-0-
Less: School Tax Deferred	2220200	-0-
*Balance Included in Above "Cash Liabilities"	2220300	-0-

Surplus Balance December 31, 2011	2311500	5,912,938.60
Current Surplus Anticipated in 2012 Budget	2311600	4,654,000.00
Surplus Balance Remaining	2311700	1,258,938.60

(Important: This appendix must be included in advertisement of budget.)

2012
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- 0 0 _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Nutley for the years 2012 through 2017, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

CAPITAL BUDGET (Current Year Action)

2012

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2012					6 TO BE FUNDED IN FUTURE YEARS
				5a 2012 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Renovation of Police Desk	1	300,000.00			15,000.00			285,000.00	
Purchase of Fire Truck	2	295,500.00		29,550.00			265,950.00		
Roads & Sidewalks	3	350,000.00			17,500.00			332,500.00	
Purchase of Front Loader Truck	4	120,000.00			6,000.00			114,000.00	
Parks & Playgrounds Equipment & Improvements	5	175,000.00			8,750.00			166,250.00	
Building Renovations & Equipment	6	175,000.00			8,750.00			166,250.00	
Underground Tank Removal & Replacement	7	50,000.00			2,500.00			47,500.00	
Tree Purchase & Planting	8	50,000.00			2,500.00			47,500.00	
Vehicles Purchased & Equipment	9	50,000.00			2,500.00			47,500.00	
Totals	33-199	1,565,500.00		29,550.00	63,500.00		265,950.00	1,206,500.00	

MUNICIPALITY: TOWNSHIP OF NUTLEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2011	APPROPRIATIONS	FCOA	Appropriated		Expended 2011	
		2012	2011				for 2012	for 2011	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
Reserve Funds					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299				Acquisition of Farmland	54-916-2				
<i>Summary of Program</i>					Down Payments on improvements	54-902-2				
Year Referendum Passed/Implemented					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed				\$(Date)	Payment of Bond Principal	54-920-2				xxxxxxx
Total Tax Collected to Date				\$	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to Date				\$	Interest on Bonds	54-930-2				xxxxxxx
Total Acreage Preserved to Date					Interest on Notes	54-935-2				
Recreation land preserved in 2011:				(Acres)	Reserve for Future Use	54-950-2				
Farmland preserved in 2011:				(Acres)	Total Trust Fund Appropriations	54-499				
				(Acres)						

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Nutley

Year Ending: December 31, 2011

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1. "Resurfacing of Passaic Avenue Section 4"
Original Contract Price \$304,536.99, Awarded Via Resolution No. 162-10, June 15, 2010
Change Order No. 1 \$ 73,084.40, Via Resolution No. 28-11, February 15, 2011

2. "Municipal Tax Appeals"
Original Contract Price \$22,750.00, Awarded Via Resolution No. 308-10, December 30, 2010
Change Order No. 1 \$10,000.00, Via Resolution No. 218-11, October 18, 2011

3. "Professional Real Estate Appraiser"
Original Contract Price \$45,000.00, Awarded Via Resolution No. 21-11, February 1, 2011
Change Order No. 1 \$10,000.00, Awarded Via Resolution No. 217-11, October 18, 2011

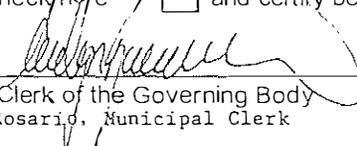
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 4, 2012

Date


Clerk of the Governing Body
Evelyn Rosario, Municipal Clerk

NUTLEY TOWN CLERK
1 KENNEDY DR
NUTLEY

3029815

NJ 07110-2786



STATE OF NEW JERSEY
COUNTY OF PASSAIC SS:

J. Thompson

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

3-3-2011

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week.

Subscribed and sworn before me this 3 day of March 2011 at Woodland Park, NJ

S. Thorland
A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires N 3, 2012

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110
NOTICE
Change Order Notice
PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$304,536.99 with Granada Construction Corp., 147 Thomas Street, Newark, NJ 07114 for the "Resurfacing of Passaic Avenue Section 4 for Paving of Street, Sidewalks & Curb Replacement" project.
PLEASE TAKE NOTICE, this contract was awarded via resolution number 162-10, adopted by the Board of Commissioners on June 15, 2010.
PLEASE TAKE NOTICE, Engineering services has recommended the following change order.

Original Contract Amount	\$304,536.99
Change Order No. 1 Additional Milling & Paving	<u>73,084.40</u>
Total Change Orders	\$ 73,084.40

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 28-11, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, February 15, 2011.
Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley
Nutley Sun 3029815
Fee \$26.43
March 3, 2011

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Joseph Scarpelli Date: February 15, 2011

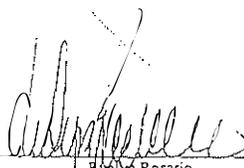
Seconded by: Commissioner Alphonse Petracco No. 28-11 e e e e

WHEREAS, the Township of Nutley has entered into a contract with Granada Construction Corp., 147 Thomas Street, Newark, New Jersey 07114, for a project known as Resurfacing of Passaic Avenue Section 4 for an original contract amount of \$304,536.99; and

WHEREAS, Engineering Services has recommended the attached Change Order #1 in the amount of \$73,084.40, dated January 6, 2011 for additional milling and paving; and

WHEREAS, the funds are available from Ordinance #3139 in the amount of \$37,563.01, and from Account #408-200 in the amount of \$35,521.39 and have been certified by the Chief Financial Officer, said certification attached to this resolution;

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that the Change Order #1, as attached, is a change from the contract previously made by the Township of Nutley with Granada Construction Corp., for the project known as Resurfacing of Passaic Avenue Section 4 is hereby authorized and approved.

I,  Evelyn Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held February 1, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X	X		X	X
No					
Not Voting					
Absent/Excused			X		

#28-2010

Resolution

Introduced by: Commissioner Petracco for Commissioner L. Scarpelli Date: June 15, 2010

Seconded by: Commissioner Tucci e e No 162-10

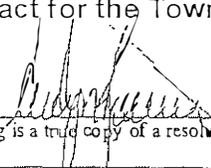
WHEREAS, Bids for Resurfacing of Passiac Avenue Section 4 for paving of street, sidewalk and curb replacement were received and opened on May 12, 2010; and

~~WHEREAS, Granada Construction Corp., 147 Thomas Street, Newark, NJ 07114,~~ was the low bidder; and

WHEREAS, Base Bid in the amount of \$251,994.99 and Alternate Bid 1 in the amount of \$32,136.00, Alternate Bid 2 in the amount of \$7,176.00 and Alternate Bid 3 in the amount of \$13,230.00 for a total bid price of \$304,536.99; and

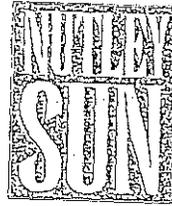
WHEREAS, funds are available from Bond Ordinance #3139 from monies received via a grant from New Jersey Department of Transportation (NJDOT) Local Aid Municipal Grant and have been certified by the Chief Financial Officer, said certification being attached to this resolution;

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, that a contract be awarded to Granada Construction Corp., not to exceed \$304,536.99 and that the Mayor and Township Clerk are hereby authorized to enter into and sign said contract for the Township of Nutley.

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held June 15, 2010

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes		X	X	X	X
No					
Not Voting					
Absent/Excused	X				

NUTLEY TOWN CLERK
1 KENNEDY DR
NUTLEY, NJ 07110-2786



STATE OF NEW JERSEY
COUNTY OF PASSAIC SS:

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

10-27-2011

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110
NOTICE
Change Order Notice

PLEASE TAKE NOTICE that the Township of Nutley entered into a contract not to exceed \$ 22,750.00 with Angelo Cilelli, N.J. Esq., Law Firm of Piro, Zinna, Cilelli, Paris & Gentempo, 380 Passaic Avenue, Nutley, NJ 07110 for Professional Services, Municipal Tax Council of C provides legal counsel services concerning Municipal Tax Appeals in the Township of Nutley.

PLEASE TAKE NOTICE, this contract was awarded via resolution number 008-10, adopted by the Board of Commissioners on December 30, 2010.

PLEASE TAKE NOTICE, the Tax Assessor of the Township of Nutley has recommended the following change order.

Original Contract Amount	\$ 22,750.00
Change Order No. 1 Additional legal costs with respect to Tax Appeals	\$ 10,000.00
Total Change Orders	\$ 10,000.00

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 218-11, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, October 18, 2011.

Evelyn Rosato, RMC, CMC
Municipal Clerk
Township of Nutley

Nutley Sun 3178062
Fee \$26.43
October 27, 2011

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week.

Subscribed and sworn before me this 28 day of October 2011 at Woodland Park, NJ

A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
Commission Expires 03/31/2012

Resolution

Introduced by: Commissioner Thomas J. Evans Date: October 18, 2011

Seconded by: Commissioner Mauro G. Tucci No. 218-11 e

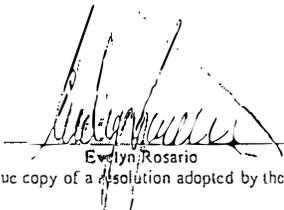
WHEREAS, the Township of Nutley heretofore entered into a contract with Angelo Cifelli, Jr. Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitmepe, 360 Passaic Avenue, Nutley, New Jersey 07110 as an Attorney as Municipal Tax Counsel to provide legal tax counsel in connection with the defense of municipal tax appeals in the Township of Nutley; and

WHEREAS, there were additional legal costs with respect to tax appeals necessitating a change order pursuant to the current contract; and

WHEREAS, change order no. 1 in the amount of \$10,000.00 is recommended by the Township Tax Assessor; and

WHEREAS, the funds are available in the account 1-01-204-205 and have been certified by the Chief Financial Officer, said certification attached to this resolution.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that change order no. 1 be and is hereby authorized and approved.

 Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Board of Commissioners at a regular meeting held October 18, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X		X	X	
No					
Not Voting					
Absent/Excused		X			X (Due to Conflict)

BOARD OF COMMISSIONERS
Township of Nutley, New Jersey

Resolution

Introduced by: Commissioner Thomas J. Evans e Date: December 30, 2010 e

Seconded by: Commissioner Mauro G. Tucci e e No. 308-10 e e

WHEREAS, the Township of Nutley has a need to acquire the services of an Attorney as Municipal Tax Counsel to provide legal counsel services concerning "Municipal Tax Appeals" in the Township of Nutley as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44 A-20.4 or 20.5, as appropriate; and

WHEREAS, the Tax Assessor has determined and certified in writing that the value of the aggregate services provided by the vendor for the year will exceed \$17,500; and

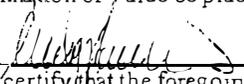
WHEREAS, Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo, 360 Passaic Avenue, Nutley, New Jersey 07110 has submitted a fee schedule for providing such services, the total of which is not to exceed \$22,750.00; and

WHEREAS, Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo has completed and submitted a Business Entity Disclosure Certification which certifies that they have not made any reportable contributions to a political or candidate committee in the Township of Nutley in the previous one year, and that the contract will prohibit them from making any reportable contributions through the term of the contract; and

WHEREAS, funds are available from account no. 1-01-204-200 and have been certified by the chief financial officer, said certification being attached to this resolution,

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley authorizes the Mayor to enter into a contract with Angelo Cifelli, Jr., Esq. of the Law Firm of Piro, Zinna, Cifelli, Paris & Genitempo; and

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution.

 Township Clerk of the Township of Nutley, Essex County, NJ. do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held December 30, 2010.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>		X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>	X				ABSTAINED DUE TO CONFLICT

NUTLEY TOWN CLERK
1 KENNEDY DR
NUTLEY, NJ 07110-2786



STATE OF NEW JERSEY
COUNTY OF PASSAIC SS:

[Handwritten signature]

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

10.27.2011

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110

Change Order Notice

PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$ 45,000.00 with Hendricks Appraisal Company, LLC 7, Hutton Avenue, West Orange, NJ 07052 for Professional Services Professional Real-Estate Appraiser to assist with Real Estate Appraisals, Tax Appeals & Tax Court appearances and to complete the necessary procedures to ensure added assessments are captured arising from ongoing improvement activities.

PLEASE TAKE NOTICE, this contract was awarded via resolution number 21-11, adopted by the Board of Commissioners on February 1, 2011.

PLEASE TAKE NOTICE, the Tax Assessor of the Township of Nutley has recommended the following change order:

Original Contract Amount	\$ 45,000.00
Change Order No. 1 Additional costs with respect to Tax Appeals	\$ <u>10,000.00</u>
Total Change Orders	\$ <u>10,000.00</u>

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 217-11, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, October 18, 2011.

Evelyn Rosano, RMC, CMC
Municipal Clerk
Township of Nutley

Nutley Sun 3178067
Fee \$28.14
October 27, 2011

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week

Subscribed and sworn before me this 28 day of October 2011 at Woodland Park, NJ

[Handwritten signature]
A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
Commission Expires 10/31/2012

Resolution

Introduced by: Commissioner Thomas J. Evans Date: October 18, 2011

Seconded by: Commissioner Mauro G. Tucci e e No. 217-11

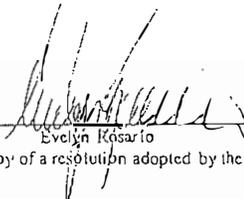
WHEREAS, the Township of Nutley heretofore entered into a contract with Hendricks Appraisal Company, LLC, 7 Hutton Avenue, West Orange, N.J. 07052 as a professional real estate appraiser to assist with real estate appraisals, tax appeals and tax court appearances and to complete the necessary procedures to ensure we capture added assessments arising from ongoing improvement activities in the Township of Nutley;

WHEREAS, there were additional costs with respect to tax appeals necessitating a change order pursuant to the current contract; and

WHEREAS, change order no. 1 in the amount of \$10,000.00 is recommended by the Township Tax Assessor; and

WHEREAS, the funds are available in the account 1-01-204-205 and have been certified by the Chief Financial Officer, said certification attached to this resolution.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that change order no. 1 be and is hereby authorized and approved.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held October 18, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

BOARD OF COMMISSIONERS
Township of Nutley, New Jersey

Resolution

Introduced by: Commissioner Thomas J. Evans Date: February 1, 2011

Seconded by: Commissioner Mauro G. Tucci e No. 21-11

WHEREAS, the Township of Nutley has a need to acquire the services of a professional real estate appraiser to assist with real estate appraisals, tax appeals and tax court appearances and to complete the necessary procedures to ensure we capture added assessments arising from ongoing improvement activities in the Township of Nutley as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44 A-20.4 or 20.5, as appropriate; and

WHEREAS, the tax assessor has determined and certified in writing that the value of the aggregate services provided by the vendor for the year will exceed \$17,500; and

WHEREAS, Hendricks Appraisal Company, LLC, 7 Hutton Avenue, West Orange, NJ 07052 has submitted a fee schedule for providing such services, the total of which is not to exceed \$45,000.00; and

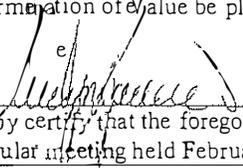
WHEREAS, the anticipated term of this contract is for twelve (12) months, from January 1, 2011 through December 31, 2011; and

WHEREAS, Hendricks Appraisal Company, LLC has completed and submitted a Business Entity Disclosure Certification which certifies that they have not made any reportable contributions to a political or candidate committee in the Township of Nutley in the previous one year, and that the contract will prohibit them from making any reportable contributions through the term of the contract; and

WHEREAS, funds are available from account 1-01-204-205 and have been certified by the chief financial officer, said certification being attached to this resolution,

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley authorizes the Mayor to enter into a contract with Hendricks Appraisal Company, LLC; and

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution.

 Township Clerk of the Township of Nutley, Essex County, NJ. do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held February 1, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X	X	X	X	X
No					
Not Voting					
Absent/Excused					

Board of Commissioners

TOWNSHIP OF NUTLEY, NEW JERSEY

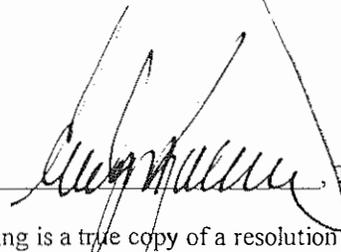
Resolution

Introduced by Commissioner Thomas J. Evans Date April 3, 2012
Commissioner Alphonse Petracco 83-12
Seconded by _____ No. _____

WHEREAS, the Veterans of Foreign Wars (further known as VFW) has submitted an application to the Code Enforcement Department for a fire alarm system located at 271 Washington Avenue; and

WHEREAS, the Township of Nutley has offered to waive any municipal permit fees involved with the installation of the fire alarm system.

NOW, THEREFORE, BE IT RESOLVED, BY THE Board of the Commissioners of the Township of Nutley, County of Essex, State of New Jersey that all municipal permit fees related to the installation of the fire alarm system at VFW be waived.

I,  Township Clerk of the Township of Nutley, Essex County, NJ do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 3, 2012.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Mayor Tucci</i>	
<i>Yes</i>		X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>	X				

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* April 3, 2012

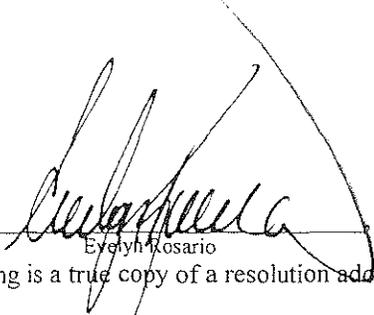
Seconded by: Commissioner Alphonse Petracco *No.* 84-12

WHEREAS, R.S. 40 A:5-17 allows for the cancellation of property tax credits or delinquent amounts in the amount of less than \$10.00 and,

WHEREAS, the governing body may authorize the Tax Collector to process, without further action on their part, any cancellation of property tax credits or delinquencies of less than \$10.00

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners, of the Township of Nutley, County of Essex, State of New Jersey, hereby authorizes the Tax Collector to cancel said amounts as deemed necessary.

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 3, 2012

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Mayor Tucci</i>	
<i>Yes</i>		X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>	X				

BOARD OF COMMISSIONERS

TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Mauro G. Tucci Date: April 3, 2012

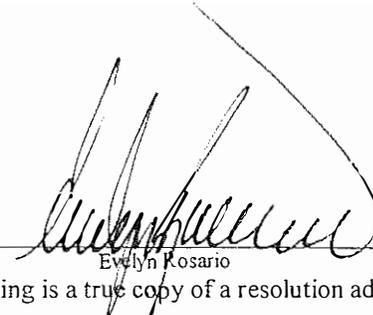
Seconded by: Commissioner Alphonse Petracco No. 81-12

WHEREAS, raffle applications have been received from the following organizations; and

Nutley Music Booster Association	License No. 32-12 On-Premise 50/50 Cash Raffle	April 29, 2012
Nutley Music Booster Association	License No. 33-12 On-Premise Tricky Tray	April 29, 2012
Nutley Belleville Columbus Day & Italian Heritage Month Parade Committee Inc.	License No. 34-12 On -Premise Tricky Tray	April 29,2012

WHEREAS, the applications have been reviewed and approved by the Municipal Clerk and the Police Department.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex that the licenses are approved and the Municipal Clerk is authorized to issue the licenses.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 3, 2012

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Mayor Tucci</i>	
<i>Yes</i>		X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>	X				