

P R O C E E D I N G S

(Conference Call Setup)

COMMISSIONER TUCCI: Yes, I'm in.

MAYOR PETRACCO: (Inaudible 7:20:02) microphone.

COMMISSIONER TUCCI: Okay. Thank you.

(Pause)

MAYOR PETRACCO: (Inaudible 7:20:07)

COMMISSIONER TUCCI: Okay. Great.

MADAM CLERK: Clearly and loudly, Mauro.

COMMISSIONER TUCCI: Okay. Thank you.

(Pause)

(Pledge of Allegiance)

(Pause)

MAYOR PETRACCO: Okay, Madam Clerk.

MADAM CLERK: Thursday, April 25, 2013, pursuant to the requirements of the Open Public Meeting Law, Chapter 231, Public Laws, 1975, notice of this meeting was published in the March 28, 2013 issues of the Nutley Sun and the Herald News. A copy of this notice has been posted on the Nutley town Hall bulletin board and a copy is on file in the Municipal Clerk's Office.

Commissioner Rogers?

COMMISSIONER ROGERS: Here.

MADAM CLERK: Commissioner Tucci?

COMMISSIONER TUCCI: Here.

1 MADAM CLERK: Commissioner Tucci is present via
2 telephone conference.

3 Commissioner Evans?

4 COMMISSIONER EVANS: Here.

5 MADAM CLERK: Commissioner Scarpelli?

6 COMMISSIONER SCARPELLI: Here.

7 MADAM CLERK: Mayor Petracco?

8 MAYOR PETRACCO: Here.

9 MADAM CLERK: Mayor, all present.

10 MAYOR PETRACCO: Thank you.

11 MADAM CLERK: Commissioner Tucci is via telephone
12 conference.

13 MAYOR PETRACCO: Okay. I see we have no minutes,
14 communications and correspondence, we have none. Reports
15 none. Could we -- bills?

16 MADAM CLERK: Yes, Mayor. Thursday, April 25th,
17 2013, Public Affairs 165,000, \$165,142.88, Revenue and
18 Finance, \$2,982,266.01, Public Safety \$804,787.92, Public
19 Works 100,327 -- \$100,327.84, Parks & Public Properties
20 \$70,280.26, payable as of April 12th, 2013, \$736,828.79 for
21 a grand total bills \$4,859,633.60. And that's all for
22 bills, Mayor.

23 MAYOR PETRACCO: Thank you. We need a motion?

24 MADAM CLERK: Yes, please.

25 COMMISSIONER EVANS: Move to bills.

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MAYOR PETRACCO: Second?

COMMISSIONER SCARPELLI: Second.

MADAM CLERK: Moved by Evans and seconded by
Commissioner Scarpelli. Commissioner Rogers.

COMMISSIONER ROGER: "AYE".

MADAM CLERK: Commissioner Tucci?

COMMISSIONER TUCCI: "AYE". (Via Telephone
Conference)

MADAM CLERK: Commissioner EVANS?

COMMISSIONER EVANS: "AYE".

MADAM CLERK: Commissioner Scarpelli?

COMMISSIONER SCARPELLI: "AYE".

MADAM CLERK: Mayor Petracco?

MAYOR PETRACCO: "AYE".

MADAM CLERK: Thank you, Mayor.

MAYOR PETRACCO: Okay. Now we're going to take
something out of order. Go to, I believe, public hearings.
Commissioner Evans?

COMMISSIONER EVANS: Yes, we have a public hearing
tonight on Ordinance Number 3235 which is the --
establishing a municipal budget appropriation Cap Bank.
This is a memo entry. It's not actual -- a bank with actual
cash in it. Recognizing that we were below our cap
requirements, the difference between the maximum cap allowed

1 and where we actually were, establishes a bank in the event
2 in future years we need it to offset extraordinary cost
3 increases we're able to use it. It has a two-year life.

4 (Pause)

5 MAYOR PETRACCO: Okay. Anyone here this evening
6 that would like to comment on Ordinance Number 3235?

7 COMMISSIONER EVANS: Motion to close the public
8 hearing.

9 COMMISSIONER SCARPELLI: Second.

10 MADAM CLERK: Commissioner Rogers?

11 COMMISSIONER ROGERS: "AYE".

12 MADAM CLERK: Commissioner Tucci?

13 COMMISSIONER TUCCI: "AYE". (Via Telephone
14 Conference)

15 MADAM CLERK: Commissioner Evans?

16 COMMISSIONER EVANS: "AYE".

17 MADAM CLERK: Commissioner Scarpelli?

18 COMMISSIONER SCARPELLI: "AYE".

19 MADAM CLERK: Mayor Petracco?

20 MAYOR PETRACCO: "AYE". (Indiscernible 7:23:59)
21 Evans.

22 COMMISSIONER EVANS: Second.

23 MADAM CLERK: Commissioner Rogers?

24 COMMISSIONER ROGERS: "AYE".

25 MADAM CLERK: Commissioner Tucci?

1 COMMISSIONER TUCCI: "AYE". (Via Telephone
2 Conference)

3 MADAM CLERK: Commissioner Evans?

4 COMMISSIONER EVANS: "AYE".

5 MADAM CLERK: Commissioner Scarpelli?

6 COMMISSIONER SCARPELLI: "AYE".

7 MADAM CLERK: Mayor Petracco?

8 MAYOR PETRACCO: "AYE".

9 (Pause)

10 MAYOR PETRACCO: Okay. Now we have our budget
11 resolution. Commissioner?

12 COMMISSIONER EVANS: Yes, Mayor. We have a public
13 hearing on the budget tonight for adoption of our budget. I
14 have some important comments to share regarding our budget.

15 The overall appropriation for the municipal
16 government is \$49,874,000. This covers the operating costs
17 of all five municipal departments as well as contribution to
18 the library and the emergency squad.

19 The increase in cost year over year amounts to
20 \$612,000 or 1.24 percent increase. This continues our
21 efforts to cost containment given the volatility of the
22 environment, the economic environment, we are in.

23 Last year we were able to actually reduce our
24 (indiscernible) by \$66,000 so, you know, one of the benefits
25 that we have is is that if you look back over the last

1 several years, we've been, you know, been able to reduce our
2 costs.

3 While we're never satisfied and I would say that
4 it is work that must continue, we continue to face the
5 challenges that we have.

6 I have a couple things to recognize. One is that
7 this budget and the budget last year and since we've been
8 having the extraordinary storms of Hurricane Irene, Irene,
9 the October blizzard, the super storm of Sandy, this
10 municipality has been able to absorb one hundred percent of
11 those costs without requiring any special assessment to
12 taxpayers.

13 At the same time, during the period of the last
14 six years, we've also been able to reduce our debt
15 outstanding by \$2 million. We've secured interest rates of
16 2.67 percent with a nine year life.

17 Again, municipal borrowing power of over \$125
18 million. So I say that because one of the challenges we
19 have had on top of that, which makes it difficult for us to
20 realize that cost containment has been going on for several
21 years, is the volatility of assessed values our property
22 owners and business -- businesses.

23 While we can't control market, and the market
24 value of property, one of the effects of that is it, by
25 necessity, creates volatility in the base of how individual

1 taxpayers are burdened with individual taxes. So the
2 shifting value of individual assessed values and a lowering
3 of those assessed value has a consequence of increasing the
4 tax rate. And we've been experiencing that year over year
5 for the last few years.

6 In fact, the assessed value have gone down over
7 \$100 million this year or 2.94 percent. So one of the more
8 significant drivers of a tax increase here -- issue is
9 simply the lowering of assessed values.

10 So while this government continues, I believe, to
11 continue to cooperate with one another to continue to reduce
12 costs, we are subject to that volatility which is beyond our
13 control.

14 With that, I think it's important that we have an
15 outside perspective so I'd ask Ray Sarinelli, who's partner
16 with Nizabatchi (ph) and Company, our outside auditors, to
17 give us his perspective on the budget.

18 Mr. SARINELLI: Sure.

19 MAYOR PETRACCO: Would you please state your name
20 and your company? It's for the record.

21 MR. SARINELLI: Ray Sarinelli. (Inaudible
22 7:28:05).

23 Just to go over what the process is for tonight
24 (inaudible 7:28:10) other budgets, (inaudible 7:28:16 --
25 7:28:24) hard to have local government (inaudible 7:28:25 --

1 7:28:28) provide your own (inaudible 7:28:29 -- 7:28:32)
2 budget tonight.

3 I want to take a minute to talk about the budget
4 (indiscernible) my perspective and (inaudible 7:28:40 --
5 7:28:44)s You know, when you see a couple where the budgets
6 (inaudible 7:28:50 -- 7:28:57) a couple of the (inaudible
7 7:28:58 -- 7:29:02) budget highlight (inaudible 7:29:04 --
8 7:29:19) stated it was a one (inaudible 7:29:22) percent
9 (inaudible 7:29:23) budget which (inaudible 7:28:26) I think
10 is a (inaudible 7:29:28 -- 7:29:37) municipalities have had
11 (inaudible 7:29:38) but most have (inaudible 7:29:40 --
12 7:29:44) wanted to point out some of the challenges.

13 I looked at your budget, there were four line
14 items. (Inaudible 7:29:53 -- 7:30:02) tell you what they
15 are. Health insurance was (inaudible 7:30:03 -- 7:30:06),
16 other insurance 7,000, (indiscernible) emergency 125
17 (indiscernible) that was only (inaudible 7:30:17) 70,000,
18 next year's budget (indiscernible 7:30:22)

19 So over a two-year period (inaudible) deal with
20 (inaudible 7:30:31 -- 7:30:32) 1,180,000 (inaudible 7:30:35)
21 from emergencies (inaudible 7:30:38) expected expenses
22 (inaudible) collect the taxes going to be (inaudible)s So
23 just those four line items were 560 (inaudible). That means
24 the entire rest (inaudible 7:30:50 -- 7:30:57) so I don't
25 think that can (inaudible 7:30:59 -- 7:31:04) certainly it's

1 (inaudible 7:31:06) where some line items (inaudible 7:31:09
2 -- 7:31:12) were the largest.

3 But when you have (inaudible 7:31:14) budget and
4 (inaudible 7:31:16) and all of them increase \$5,000,
5 (inaudible 7:31:21) pretty significant task to have
6 achieved. (Inaudible 7:31:27)s

7 I guess that just demonstrates the (inaudible
8 7:31:33) tax increase (inaudible 7:31:34 - 7:31:39) that
9 it's not being controlled (inaudible 7:31:43) one time
10 (inaudible 7:31:46) you've done it by reducing (inaudible
11 7:31:50) prevalent throughout the (inaudible 7:31:52)s

12 Commissioner Evans stated, so I won't go
13 (inaudible) tax levies, but it was (inaudible 7:31:55)
14 percent increase this year, but what I did want to point out
15 (inaudible 7:32:04) 2011 tax levy was 38,070,000. In 2012,
16 it was dropped (inaudible 7:32:13) 38,004,000. This year
17 it's being (inaudible 7:32:21) 38 million (inaudible
18 7:32:24)s So over a two-year period, five hundred and sixty
19 (inaudible 7:32:29)s

20 And, you know, just sort of as an outsider, I know
21 whenever (inaudible 7:32:34 -- 7:32:45) but the fact that
22 you came back this year lower than (inaudible 7:32:48) cap
23 that's mandatory (inaudible 7:32:51 -- 7:33:03) of multiple
24 year plan (inaudible 7:33:05 - 7:33:08) and put into place a
25 more (inaudible 7:33:11 -- 7:33:19)s

1 I think, globally speaking that you're
2 circumstance having that small of an (inaudible 7:33:28 --
3 7:33:29) period compared to where most municipalities was
4 five years or so ago (inaudible 7:33:37) five percent a year
5 (inaudible 7:33:39 -- 7:33:41) acceptable or (inaudible
6 7:33:43) five percent cap (inaudible 7:33:38 -- 7:33:55) but
7 it's (inaudible 7:33:56 -- 7:33:57) get those expenses
8 (inaudible 7:34:00 -- 7:34:04) other increases (inaudible
9 7:34:04 -- 7:34:10) negotiated or forced upon you, health
10 insurance.

11 Commissioner Evans discussed the assessed value
12 volatility (inaudible 7:34:18 -- 7:34:21)s. You know, last
13 year's low increase or slight decrease, that (inaudible
14 7:34:25 -- 7:34:28) struggled with the fact that taxpayers
15 still saw an increase. It's just unfortunate because of the
16 way the town is structured and certain areas value
17 (inaudible 7:34:39 -- 7:34:44)s so you did see a number of
18 taxpayers, probably about a third, who saw a tax decrease.
19 They didn't come here and talk to you at all because they
20 were quietly saying (inaudible)s

21 There were about a third, probably, who saw no
22 increase which was what you intended. (Inaudible 7:35:01)
23 certain number of (inaudible) they're value going up
24 (inaudible) area more than others, saw a tax increase. They
25

1 were the ones that were here complaining. But it still was
2 (inaudible 7:35:14 -- 7:35:17)

3 So, this year, I'm sure you're going to have the
4 same thing (inaudible 7:35:20 -- 7:35:23) certain areas in
5 your assessed value (inaudible 7:35:25 -- 7:35:37) Evans
6 (inaudible 7:35:37 -- 7:35:42) would be for a taxpayer
7 (inaudible 7:35:43) was going to say the reduction for the
8 school, that 7.2 (inaudible 7:35:51 -- 7:35:55) tax rate
9 increase (inaudible 7:35:57 -- 7:36:00) your increases
10 (inaudible 7:36:03 -- 7:36:07) because there is no average
11 (inaudible 7:36:08). Assessed values are changing
12 (inaudible 7:36:10 -- 7:36:15) about 1.6 (inaudible 7:36:16
13 -- 7:36:17)e

14 MAY PETRACCO: Thank you, Ray.

15 Just a perspective, just to clarify, how many
16 municipalities does Nizabatchi and Company audit?

17 MR. SARINELLI: Over fifty.

18 MAYOR PETRACCO: And how many, when you look at
19 Nutley compared to those, that test sample of those
20 municipalities, where do you think (inaudible 7:36:33 --
21 7:36:34)?

22 MR. SARINELLI: Well, I -- on the controlling
23 expense side, you know, having (inaudible 7:36:39) --
24 7:36:43) percent, controlling the expense side, that's one
25 of the lowest that I've seen this year. (Inaudible 7:36:48

1 -- 7:36:51). And the tax levy increase that I've seen
2 (inaudible) have been from about (inaudible 7:36:57 --
3 7:37:02)s So you're probably in the bottom ten (inaudible
4 7:37:04 -- 7:37:09)s

5 COMMISSIONER EVANS: I ask that because we don't
6 want to achieve that by saying we want to achieve it or the
7 department does that, we (inaudible 7:37:15 -- 7:37:23)s

8 Just that point of clarification, I question Ray
9 and anyone trying to quote an average tax increase because
10 there's been so much volatility in the base.

11 It's very hard to find an average. To say, I'm
12 going to find an average in Nutley, and say this person's
13 tax, on average, (inaudible) value of 314 (inaudible 7:37:46
14 -- 7:37:48)s

15 It's very hard to go find any taxpayers that
16 actually fit that so what we intend to do is provide with
17 the tax bills coming out a simple calculation that every
18 taxpayer can calculate change in their taxes over a year.
19 They can determine what their adjust (inaudible) do that if
20 there is any further follow up or inquiry you have to have,
21 we're better equipped to talk about actual adjustment.

22 (Inaudible 7:38:15 -- 7:38:17) or made up averages
23 (inaudible 7:38:18 -- 7:38:20)s We're trying to avoid that.
24 So if anyone presses you on (inaudible 7:38:23 -- 7:38:25)

25

1 let's work on the transparency (inaudible) your actual taxes
2 are (inaudible 7:38:29 -- 7:38:33) with that, Mayor.

3 MAYOR PETRACCO: Thank you.

4 COMMISSIONER EVANS: Thank you.

5 MAYOR PETRACCO: I thank you, Ray. I appreciate
6 your coming out. (Inaudible 7:38:41 -- 7:38:49) -- anyone
7 this evening tonight that would like to address the board
8 about our budget resolution?

9 (Pause)

10 MAYOR PETRACCO: We have no one?

11 COMMISSIONER EVANS: Move to close the public
12 hearing.

13 MAYOR PETRACCO: Second.

14 MADAM CLERK: Commissioner Rogers?

15 COMMISSIONER ROGERS: "AYE".

16 MADAM CLERK: Commissioner Tucci?

17 COMMISSIONER TUCCI: "AYE". (Via Telephone
18 Conference)

19 MADAM CLERK: Commissioner Evans?

20 COMMISSIONER EVANS: "AYE".

21 MADAM CLERK: Commissioner Scarpelli?

22 COMMISSIONER SCARPELLI: "AYE".

23 MADAM CLERK: Mayor Petracco?

24 MAYOR PETRACCO: "AYE".
25

1 COMMISSIONER EVANS: So by reading the following
2 resolution we would adopt the budget.

3 So be it resolved by the governing body of the
4 Township of Nutley, the County of Essex, that the budget
5 herein be for set -- forth, is hereby adopted and shall
6 constitute an appropriation for the purposes stated of the
7 sums therein set forth as appropriations and authorization
8 of the amount of \$37,356,357 at a minimum for municipal
9 purposes with a minimum liability appropriation of
10 \$1,275,541. So move.

11 MAYOR PETRACCO: Second.

12 MADAM CLERK: Okay. By Commissioner Evans,
13 seconded by Mayor Petracco.

14 MAYOR PETRACCO: yes.

15 MADAM CLERK: Commissioner Rogers?

16 COMMISSIONER ROGERS: "AYE".

17 MADAM CLERK: Commissioner Tucci?

18 COMMISSIONER TUCCI: "AYE". (Via Telephone
19 Conference)

20 MADAM CLERK: Commissioner Evans?

21 COMMISSIONER EVANS: "AYE".

22 MADAM CLERK: Commissioner Scarpelli?

23 COMMISSIONER SCARPELLI: "AYE."

24 MADAM CLERK: Mayor Petracco?

25 MAYOR PETRACCO: "AYE."

1 (Pause)

2 MAYOR PETRACCO: Our budgets passed. Just a
3 couple comments --

4 MADAM CLERK: Commissioner Tucci, will you be
5 staying on or you're going to exit?

6 COMMISSIONER TUCCI: I'll stay on a little bit
7 more. Thank you.

8 MADAM CLERK: Okay. And you'll let me know if you
9 do exit prior so that I can make a note in the record.

10 COMMISSIONER TUCCI: Okay. Thank you.

11 MADAM CLERK: Thank you.

12 UNKNOWN SPEAKER: Madam Clerk, I'd just like to
13 thank Tom Evans, Commissioner Evans, for his efforts putting
14 this budget together. Again, I'd to thank Ray Sarinelli,
15 thank you for coming. I'd like to thank the whole
16 Department of Revenue and Finance and especially -- well,
17 you've done a great job there. I really appreciate all the
18 questions and -- that we've had in public safety and I
19 really want to thank you from the bottom of my heart.

20 Well, also I would like thank all the town workers
21 as well in each -- all the departments because, Lord knows,
22 they've really had to do more with less these days and it's
23 really a team effort. I'd like to congratulate all the
24 Commissioners as well. I think it's a job well done.

25

1 I know travelling through town a lot, I do get
2 approached, you know, many, many times by residents and it's
3 -- in this climate and economic time, it's very difficult
4 when anybody's taxes go up and as Commissioner Evans said we
5 never hear from the people that their taxes went down.

6 So, you know, it's very important to get that
7 message out because I know, I think it was a third,
8 Commissioner, you said? About a third of the people that
9 went down. So I'd just like to say I think everybody pulled
10 together on this one. We worked as a team and we came out
11 with a very, very good result for the town.

12 But as Commissioner Evans stated before, I will
13 state the same, we really need to work very diligently and
14 harder and harder every year to get, you know, these taxes,
15 where they're really stabilized for all of the residents. I
16 know a lot of businesses are struggling in town as well and
17 I just want everyone to know that, you know, the Commission
18 body here, works together and really strives for the best
19 government and the best result that we could give you.

20 So again, Tom, congratulations and I appreciate
21 your effort.

22 COMMISSIONER EVANS: Thank you.

23 MAYOR PETRACCO: Other comments?

24 (Pause)

25

1 MAYOR PETRACCO: Okay. Commissioner Scarpelli, do
2 you have an introduction as well?

3 COMMISSIONER SCARPELLI: A couple of
4 introductions, Mayor.

5 Ordinance Number 3236, an ordinance to amend an
6 ordinance entitled "An Ordinance to Fix the Salary of
7 Certain Officers and Employees of the Township of Nutley,
8 County of Essex, State of New Jersey" effective January 1st,
9 2013. Principal Clerk Typist/DPW. Moved this ordinance be
10 passed to a second reading, advertised in Nutley Sun
11 together with the notice required by law and that further
12 consideration of said ordinance for final passage by the
13 Board of Commissioners (indiscernible 7:43:23) second
14 reading on May 16th.

15 COMMISSIONER ROGERS: Second.

16 MADAM CLERK: Commissioner Rogers?

17 COMMISSIONER ROGERS: "AYE.e"

18 MADAM CLERK: Commissioner Tucci?

19 COMMISSIONER TUCCI: "AYE.s"

20 MADAM CLERK: Commissioner Evans?

21 COMMISSIONER EVANS: "AYE.s"

22 MADAM CLERK: Commissioner Scarpelli?

23 COMMISSIONER SCARPELLI: "AYE.e"

24 MADAM CLERK: Mayor Petracco?

25 MAYOR PETRACCO: "AYE."

1 COMMISSIONER SCARPELLI: Ordinance number 3237,
2 "An Ordinance to Amend Chapter 685 of the Code of the
3 Township of Nutley entitled "Water" Adding Article II,
4 "~~Water~~ Conservation Guidelines" and Article III,
5 "~~Prohibitions~~ of Certain Uses of Water During Emergency
6 Conditions." Move that this ordinance be passed to a second
7 reading and advertised in the Nutley Sun together with the
8 notice required by law and that further consideration of
9 said ordinance for final passage by the Board of
10 Commissioners be held at the second reading on May 16th.

11 COMMISSIONER ROGERS: Second.

12 MADAM CLERK: Commissioner Rogers?

13 COMMISSIONER ROGERS: "AYE."

14 MADAM CLERK: Commissioner Tucci?

15 COMMISSIONER TUCCI: "AYE." (Via Telephone
16 Conference)

17 MADAM CLERK: Commissioner Evans?

18 COMMISSIONER EVANS: "AYE."

19 MADAM CLERK: Commissioner Scarpelli?

20 COMMISSIONER SCARPELLI: "AYE."

21 MADAM CLERK: Mayor Petracco?

22 MAYOR PETRACCO: "AYE."

23 MAYOR PETRACCO: Okay. Moving along. I have an
24 ordinance on public hearing tonight also. Ordinance number
25 3230 "An Ordinance to Amend an Ordinance entitled 'an

1 Ordinance to Fix the Salaries of Certain Officers and
2 Employees of the Township of Nutley, County of Essex, State
3 of New Jersey, Effective January 1st, 2013.

4 Is there anyone here this evening that would like
5 to comment on Ordinance number 3230?

6 (Pause)

7 MAYOR PETRACCO: Hearing no one, I move to close
8 the public portion of the meeting.

9 COMMISSIONER ROGERS: Second.

10 MADAM CLERK: Commissioner Rogers?

11 COMMISSIONER ROGERS: "AYE."

12 MADAM CLERK: Commissioner Tucci?

13 COMMISSIONER TUCCI: "AYE."

14 MADAM CLERK: Commissioner Evans?

15 COMMISSIONER EVANS: "AYE."

16 MADAM CLERK: Commissioner Scarpelli?

17 COMMISSIONER SCARPELLI: "AYE."

18 MADAM CLERK: Mayor Petracco?

19 MAYOR PETRACCO: "AYE." I move the Ordinance.

20 MADAM CLERK: We need a second please.

21 COMMISSIONER ROGERS: Second.

22 MADAM CLERK: Commissioner Rogers?

23 COMMISSIONER ROGERS: "AYE."

24 MADAM CLERK: Commissioner Tucci?

25 COMMISSIONER TUCCI: "AYE."

1 MADAM CLERK: Commissioner Evans?

2 COMMISSIONER EVANS: "AYE.s"

3 MADAM CLERK: Commissioner Scarpelli?

4 COMMISSIONER SCARPELLI: "AYE.s"

5 MADAM CLERK: Mayor Petracco?

6 MAYOR PETRACCO: "AYE.s"

7 Okay. I think that covers ordinances and
8 introductions of public hearings. We'dl move now to
9 resolutions.

10 Commissioner Tucci, did you want to move your
11 resolutions?

12 COMMISSIONER TUCCI: I'm going to sign off at this
13 point if that's okay with everyone.

14 MAYOR PETRACCO: That's fine. Thanks for calling
15 in, Commissioner.

16 MADAM CLERK: Thank you, Commissioner.

17 COMMISSIONER TUCCI: My pleasure. And job well
18 done to everyone. These are hard times but when people work
19 together we get the kind of results that we see here
20 tonight. Thank you all and good night.

21 MADAM CLERK: Thank you. At 7:45 p.m. --

22 COMMISSIONER TUCCI: Thank you.

23 MADAM CLERK: -- Commissioner Tucci has exited
24 from our meeting.

25 (Pause)

1 MAYOR PETRACCO: Okay. Commissioner Rogers would
2 you care to read Commissioner's Tucci's resolutions?

3 COMMISSIONER ROGERS: Resolution 100-13 by
4 Commissioner Tucci.

5 Whereas, the Township of Nutley heretofore entered
6 into a contract via resolution #154-10, duly adopted by the
7 Board of Commissioners on June 15th, 2010, for an amount not
8 to exceed \$48,510, with Neglia Engineering, 34 Park Avenue,
9 Lyndhurst, New Jersey 07071, for technical and management
10 services for the Monsignor Owens Park, Field Reconstruction
11 Project.

12 And, Whereas the Director of Recreation of the
13 Department of Parks and Public Property recommended the
14 following change order from said contract:

15 Change Order No. 1, professional billing services
16 from July 2nd, 2011 to July 29, 2011 in the amount of
17 \$958.98. Monies available from account number 3214B and has
18 been certified by the Chief Financial Officer and said
19 certification is attached to this resolution.

20 Therefore, be it resolved by the Board of
21 Commissioners in the Township of Nutley, County of Essex,
22 State of New Jersey that Change Order No. 1, \$958.98 be and
23 is hereby approved. So moved.

24 COMMISSIONER SCARPELLI: Second.

25 MADAM CLERK: Commissioner Rogers?

1 COMMISSIONER ROGERS: "AYE".

2 MADAM CLERK: Commissioner Tucci?

3 He's absent. I'm sorry.

4 MADAM CLERK: Commissioner Evans?

5 COMMISSIONER EVANS: "AYE".

6 MADAM CLERK: Commissioner Scarpelli?

7 COMMISSIONER SCARPELLI: "AYE".

8 MADAM CLERK: Mayor Petracco?

9 MAYOR PETRACCO: "AYE".

10 COMMISSIONER ROGERS: Resolution No. 110-13,
11 introduced by Commissioner Tucci.

12 Whereas, The Township of Nutley heretofore entered
13 into a contract via resolution #95-12, duly adopted by the
14 Board of commissioners on April 17, 2012, for an amount not
15 to exceed \$1,281,688 with Dakota Excavating Contractor, 481
16 Hackensack Avenue, Hackensack, New Jersey 07601 for a
17 project known as "Monsignor Owens Field Improvements"; and

18 Whereas, the Director of Recreation of the
19 Department of Park and Public Property has recommended the
20 following change orders from said contract:

- 21 1. Add Hot Mix Asphalt (not shown on plans)
22 \$8,800;
- 23 2. Reduce Porous Large stone, \$45;
- 24 3. Reduce Synthetic Turf, \$674;
- 25 4. Reduce Perimeter Curb, \$390;

- 1 5. Reduce Perimeter Walk Excavation, \$60;
- 2 6. Reduce DGA for Walkway, \$49;
- 3 7. Reduce 6 inch concrete pad, \$1,551;
- 4 8. Reduce Temporary Construction Fending,
5 \$7,200;
- 6 9. Reduce Test Pits, \$1,500;
- 7 10. Reduce Type A inlet, \$4,800;
- 8 11. Reduce Buried Cleanout, \$1,000;
- 9 12. Reduce 1 by 12 underdrain, \$2,10;
- 10 13. Reduce 12 inch HDPE Pipe, \$1,500;
- 11 14. Reduce Project Allowances, \$3,486.

12 Now, Therefore, Be It Resolved by the Board of
13 Commissioners in the Township of Nutley, County of Essex,
14 State of New Jersey, that the change orders #1-14, net
15 reduction, \$13,957.10 be and is hereby approved. So moved.

16 COMMISSIONER SCARPELLI: Second.

17 MADAM CLERK: Commissioner Rogers?

18 COMMISSIONER ROGERS: "AYE".

19 MADAM CLERK: Commissioner Evans?

20 COMMISSIONER EVANS: "AYE".

21 MADAM CLERK: Commissioner Scarpelli?

22 COMMISSIONER SCARPELLI: "AYE".

23 MADAM CLERK: Mayor Petracco?

24 MAYOR PETRACCO: "AYE".

25

1 COMMISSIONER ROGERS: Resolution 113-13,
2 introduced by Commissioner Mauro Tucci.

3 Whereas, in 1949 the legislature set aside the
4 last Friday of April as Arbor Day to promote the planting of
5 trees and to encourage the protection of our forests from
6 fires and pests that destroy the beauty and usefulness of
7 our woodlands;

8 Whereas, half of the New Jersey's total land area
9 is forested or tree covered; and

10 Whereas, trees play an important role in the
11 ecosystem in which we live, and trees reduce the erosion of
12 our precious topsoil caused by wind and water, clean the air
13 we breathe and the water we drink, produce oxygen, provide
14 habitat for birds and wildlife, and reduce heating and
15 cooling costs by moderating temperature; and

16 Whereas, tree are a renewable resource giving us
17 paper for fine literature, wood for homes, fuel for fires,
18 and countless other wood products; and

19 Whereas, tree provide increased property value,
20 enhanced economic viability, and pleasing aesthetic
21 qualities along streets and properties in municipalities;
22 and

23 Whereas, tree planting in yards and farms, in
24 school yards and parks, and along streets and highways
25

1 creates an enduring heritage for generations that follow;
2 and

3 Whereas, the Township of Nutley has completed its
4 26th year as a member of Tree city, USA; and

5 Whereas, I, Commissioner Mauro G. Tucci, director
6 of Parks and Public Property of the Township of Nutley, do
7 hereby proclaim May 4th, 2013 as Arbor Day in the community
8 of Nutley, and urge all citizens to support efforts to
9 protect our trees and woodlands and to support our town's
10 urban forestry program; and

11 Further, I urge all citizens to plant trees to
12 gladden hearts and promote the well-being of present and
13 future generations. So moved.

14 COMMISSIONER SCARPELLI: Second.

15 MADAM CLERK: Commissioner Rogers?

16 COMMISSIONER ROGERS: "AYE".

17 MADAM CLERK: Commissioner Evans?

18 COMMISSIONER EVANS: "AYE".

19 MADAM CLERK: Commissioner Scarpelli?

20 COMMISSIONER SCARPELLI: "AYE".

21 MADAM CLERK: Mayor Petracco?

22 MAYOR PETRACCO: "AYE".

23 COMMISSIONER ROGERS: That's it, Mayor. Thank
24 you.

25 MAYOR PETRACCO: Thank you. Commissioner Evans.

1 COMMISSIONER EVANS: Thank you, Mayor.

2 (Pause)

3 COMMISSIONER EVANS: (Inaudible 7:50:57) --
4 picture of my grandson.

5 (Laughter)

6 COMMISSIONER EVANS: (Inaudible 7:51:04) right
7 there.

8 (Inaudible 7:51:05 - 7:51:08)

9 MAYOR PETRACCO: Congratulations on that, by the
10 way. What was the date of birth?

11 COMMISSIONER EVANS: April 10th at 9:58 p.m.

12 Be it resolved by the Board of commissioners of
13 the Township of Nutley, in the County of Essex, State of New
14 Jersey, that the Treasurer be and she is hereby authorized
15 to refund overpayment of property taxes in the amount of
16 \$8,025.68 for the year 2012. Block 800 1 C3018, for
17 \$2,380.64; Block 7303, Lot 12 for \$2,013.30; block 3700 1
18 C7006 for \$1,532.88; 2200 Lot 5, \$989.06; 1902, 52, \$609.30.
19 So moved.

20 COMMISSIONER SCARPELLI: Second.

21 MADAM CLERK: Commissioner Rogers?

22 COMMISSIONER ROGERS: "AYE".

23 MADAM CLERK: Commissioner Evans?

24 COMMISSIONER EVANS: "AYE".

25 MADAM CLERK: Commissioner Scarpelli?

1 COMMISSIONER SCARPELLI: "AYE".

2 MADAM CLERK: Mayor Petracco?

3 MAYOR PETRACCO: "AYE".

4 COMMISSIONER EVANS: Be It Resolved, by the Board
5 of Commissions of the Township of Nutleys in the County of
6 Essex, State of New Jersey, that the Treasurer be and she is
7 hereby authorized to refund overpayment of water charges for
8 Block 7606, Lot 4 for the amount of \$12.65. So moved.

9 COMMISSIONER SCARPELLI: Second.

10 MADAM CLERK: Commissioner Rogers?

11 COMMISSIONER ROGERS: "AYE".

12 MADAM CLERK: Commissioner Evans?

13 COMMISSIONER EVANS: "AYE".

14 MADAM CLERK: Commissioner Scarpelli?

15 COMMISSIONER SCARPELLI: "AYE".

16 MADAM CLERK: Mayor Petracco?

17 MAYOR PETRACCO: "AYE".

18 COMMISSIONER EVANS: By the Board of
19 Commissioners, the Township of Nutley, in the County of
20 Essex, that the Treasurer be and she is hereby authorized to
21 refund overpayments of property taxes arising from
22 successful tax court judgments as follows:

23 Block 7501, Lot 9, for -- in the amount of
24 \$5,045.81 for 2010; \$5,285.65 for 2011; \$5,540.03 for the
25 year 2012.

1 For Block 7604 16 C205, \$1,475.72; 7604 16 C0203,
2 42,436.15; 7606 14 C0204 for \$3,231.90; 7604 16 C0304 for
3 \$4,006.39; and 7604 16 C0304 for 2011 in the amount of
4 \$3,822.43. So moved.

5 COMMISSIONER SCARPELLI: Second

6 MADAM CLERK: Commissioner Rogers?

7 COMMISSIONER ROGERS: "AYE".

8 MADAM CLERK: Commissioner Evans?

9 COMMISSIONER EVANS: "AYE".

10 MADAM CLERK: Commissioner Scarpelli?

11 COMMISSIONER SCARPELLI: "AYE".

12 MADAM CLERK: Mayor Petracco?

13 MAYOR PETRACCO: "AYE".

14 COMMISSIONER EVANS: Be It Resolved by the Board
15 of Commissioners, township of Nutley, County of Essex, that
16 the Township Clerk be and she is hereby authorized to
17 advertise for sealed bid for surplus equipment no longer
18 used by the Township as listed:

19 1986 John Deere Backhoe;

20 Department of Public Works, GMC Vandura, 1993; a

21 1989 Volvo, 1989 Volvo engine;

22 Police Department 2001 Ford Crown Victoria.

23 Be It Further Resolved that the equipment is to be

24 sold "AS IS" and "WHERE IS". Bids to be received on

25 Wednesdays May 29, 2013 at 3:00 p.m. prevailing time in the

1 Commission Chambers, town Hall, 1 Kennedy Drive, at which
2 time they will be publicly opened and read. So moved.

3 COMMISSIONER SCARPELLI: Second

4 MADAM CLERK: Commissioner Rogers?

5 COMMISSIONER ROGERS: "AYE'S"

6 MADAM CLERK: Commissioner Evans?

7 COMMISSIONER EVANS: "AYE".

8 MADAM CLERK: Commissioner Scarpelli?

9 COMMISSIONER SCARPELLI: "AYE".

10 MADAM CLERK: Mayor Petracco?

11 MAYOR PETRACCO: "AYE".

12 COMMISSIONER EVANS: Be It Resolved by the Board
13 of Commissioners of the Township of Nutley, County of Essex,
14 that Patrick Liloia, employee in the Department of Revenue &
15 Finance, Code Enforcement Office, be granted an unpaid
16 medical leave of absence effective April 29, 2013 through
17 October 28, 2013. So moved.

18 COMMISSIONER SCARPELLI: Second

19 MADAM CLERK: Commissioner Rogers?

20 COMMISSIONER ROGERS: "AYE".

21 MADAM CLERK: Commissioner Evans?

22 COMMISSIONER EVANS: "AYE".

23 MADAM CLERK: Commissioner Scarpelli?

24 COMMISSIONER SCARPELLI: "AYE".

25 MADAM CLERK: Mayor Petracco?

1 MAYOR PETRACCO: "AYE". Thank you. Commissioner
2 Scarpelli.

3 COMMISSIONER SCARPELLI: Whereas, bids for
4 demolition of 43 Donna Court, 47 Donna Court and 49 Donna
5 Court were received and opened on Tuesday, April 9th, 2013;
6 and

7 Whereas, Pennoni Associates, Inc. § Consulting
8 engineers has reviewed the bids submitted and has
9 recommended Cap Services, Inc. § 81 Heckel Street,
10 Belleville, New Jersey; and

11 Whereas the base bid for the demolition of 43
12 Donna Court was \$19,420, the demolition of 47 Donna Court
13 was \$19,420 and the demolition of 49 Donna Court was
14 \$28,900; and

15 Whereas, funds are available from Capital
16 Ordinance #3171A in the amount of \$19,420 and Capital
17 Ordinance #3172 in the amount of \$48,320 and have been
18 certified by the Chief Financial Officer, said certification
19 being attached to this resolution.

20 Now, Therefore, Be It Resolved by the Board of
21 Commissioners of the Township of Nutley, County of Essex,
22 State of New Jersey, that a contract be awarded to Cap
23 Services, Incorporated, 81 Heckel Street, Belleville, New
24 Jersey for a total amount not to exceed \$67,740 and that
25 Mayor and Township Clerk are hereby authorized to enter into

1 and sign said contract for the Township of Nutley. Move the
2 resolution.

3 COMMISSIONER ROGERS: Second

4 MADAM CLERK: Commissioner Rogers?

5 COMMISSIONER ROGERS: "AYE".

6 MADAM CLERK: Commissioner Evans?

7 COMMISSIONER EVANS: "AYE".

8 MADAM CLERK: Commissioner Scarpelli?

9 COMMISSIONER SCARPELLI: "AYE".

10 MADAM CLERK: Mayor Petracco?

11 MAYOR PETRACCO: "AYE".

12 COMMISSIONER SCARPELLI: That's all I have, Mayor.

13 MAYOR PETRACCO: Thank you, Commissioner
14 Scarpelli.

15 Before I read my resolutions, usually we have a
16 moment of silence in the beginning of the meeting. Because
17 we were moving stuff around, we did not follow that. But
18 tonight, so the night doesn't get by us, I would like to
19 have a moment of silence for all the people who were killed
20 and wounded up in Boston, with that horrific bombing that is
21 very senseless and cowardice, cowardless to me. So just for
22 a minute if we may have a moment of silence for the people
23 that are suffering.

24 (Pause)

25 MAYOR PETRACCO: Thank you.

1 Also, in the back, we welcomed our famous, best
2 looking attorney back to our Commissioner Chambers, I'm
3 sorry, Mr. John Temple.

4 (Laughter)

5 MAYOR PETRACCO: You're the second best looking.
6 He looks like Kevin Harkins of Overlum (ph) and Alenti (ph)
7 returned to our Board of Commissioners. You were very, very
8 missed by the all of us.

9 Okay. And now (indiscernible 7:57:38)
10 resolutions.

11 Be it resolved by the Board of Commissioners of
12 the Township of Nutley, County of Essex, State of New
13 Jersey, that the Township Clerk be and she is hereby
14 authorized to advertise for sealed bids for police uniforms.

15 Specifications are available in the Purchasing
16 Department, Town Hall, One Kennedy Drive, Nutley, New
17 Jersey.

18 Bids will be received on Wednesday, May 15th, 2013
19 in Commissioner Chambers, Third Floor, Town Hall, Kennedy
20 Drive at 3 p.m. prevailing times at which time they will be
21 publicly opened and read. I move the resolution.

22 COMMISSIONER ROGERS: Second

23 MADAM CLERK: Commissioner Rogers?

24 COMMISSIONER ROGERS: "AYE".

25 MADAM CLERK: Commissioner Evans?

1 COMMISSIONER EVANS: "AYE"e

2 MADAM CLERK: Commissioner Scarpelli?

3 COMMISSIONER SCARPELLI: "AYE".

4 MADAM CLERK: Mayor Petracco?

5 MAYOR PETRACCO: "AYE"A

6 Whereas, raffle applications have been received
7 from the following organizations and the American Cancer
8 Society of New Jersey, License No. 40-13, On-Premise Raffle,
9 Merchandise Raffle, May 17th, 2013;

10 Whereas, the application has been reviewed and
11 approved by the Municipal Clerk and the Police Department.

12 Now, Therefore, Be It Resolved by the Board of
13 Commissioners of the Township of Nutley, County of Essex,
14 that the license is approved and the Municipal Clerk is
15 authorized to issue the license. I move the resolution.

16 COMMISSIONER ROGERS: Second

17 MADAM CLERK: Commissioner Rogers?

18 COMMISSIONER ROGERS: "AYE"A

19 MADAM CLERK: Commissioner Evans?

20 COMMISSIONER EVANS: "AYE".

21 MADAM CLERK: Commissioner Scarpelli?

22 COMMISSIONER SCARPELLI: "AYE".

23 MADAM CLERK: Mayor Petracco?

24 MAYOR PETRACCO: "AYE".

25

1 Whereas, N.J.S.A. 40A:4-87 provides that the
2 Director of the Division of Local Government Services may
3 approve the insertion of any special item in the budget of
4 any county or municipality when such item shall have been
5 made available by law and the amount thereof was not
6 determined at the time of the adoption of the budget; and

7 Whereas, said Director may also approve the
8 insertion of any item of appropriation for equal amounts

9 Section 1: No, therefore, be it resolved that the
10 Board of Commissioners of the Township of Nutley, County of
11 Essex, New Jersey, hereby requests the Director of the
12 Division of Local Government Services to approve the
13 insertion of an item of revenue in the budget of the year
14 2013 in the amount of \$150,000, which item is now available
15 as a revenue from the Hoffman LaRoche Redevelopment Planner
16 Grant pursuant to provisions of the statute;

17 Section 2: Be if further resolved that the like
18 sum of 150,000 be and the same is hereby approved under the
19 caption of General Appropriations (A) Operations-Excluded
20 from 5 percent CAPS, Hoffman LaRoche Redevelopment Planner
21 Grant \$150,000;

22 Be It Further Resolved that the Township Clerk
23 forward two certified copies of this resolution to the
24 Director of Local Government Services. I move resolution.

25 COMMISSIONER ROGERS: Second

1 MADAM CLERK: Commissioner Rogers?

2 COMMISSIONER ROGERS: "AYE".

3 MADAM CLERK: Commissioner Evans?

4 COMMISSIONER EVANS: "AYE".

5 MADAM CLERK: Commissioner Scarpelli?

6 COMMISSIONER SCARPELLI: "AYE".

7 MADAM CLERK: Mayor Petracco?

8 MAYOR PETRACCO: "AYE" a

9 Okay. Resolution 107-13. We're going to hold.

10 Okay. Resolution #108-13. Whereas, the Township
11 of Nutley, Department of Public Safety has a need to acquire
12 the services of a labor counsel as a non-fair and open
13 contract pursuant to the provisions of N.J.S.A. 19-44A-20.4
14 or 20.5 as appropriate; and

15 Whereas, the Director of Public Safety has
16 determined and certified in writing that the value of the
17 acquisition will exceed \$17,500; and

18 Whereas, the anticipated term of this contract is
19 January 1st, 2013 through December 31st, 2013 and may be
20 extended as approved by this governing body; and

21 Whereas, the law offices of Scarinci and
22 Hollenbeck, LLC, 1100 Valley Brook Avenue, Lyndhurst, New
23 Jersey, 07071, has submitted a proposal indicating they
24 provide labor counsel at the rate of \$125 an hour; and

25

1 Whereas, the firm of Scarinci and Hollenbeck has
2 completed a Business Entitled Disclosure Certification which
3 certifies that the firm has not made any reportable
4 contributions to a political or candidate's committee in the
5 Township of Nutley in the previous one year, and that the
6 contract will prohibit the firm of Scarinci and Hollenbeck
7 from making any reportable contributions through the term of
8 the contract; and

9 Whereas, the funds are available from account 3-
10 01-012-205 not to exceed 35,000 and will be appropriated in
11 the 2013 budget, and have been certified by the Chief
12 Financial Officer, said certification being attached to this
13 resolution.

14 Now, Therefore, Be It Resolved that the Board of
15 Commissioners of the Township of Nutley authorizes a
16 contract with the firm of Scarinci and Hollenbeck as
17 described hereon; and

18 Be It Further Resolved that the Business
19 Disclosure Certification and the Determination of Value be
20 placed on file with this resolution; and

21 Be It Further Resolved that the notice of this
22 action shall be printed in the Nutley Sun in accordance with
23 the Local Public Contracts Law. I move the resolution.

24 COMMISSIONER ROGERS: Second

25 MADAM CLERK: Commissioner Rogers?

1 COMMISSIONER ROGERS: "AYE".

2 MADAM CLERK: Commissioner Evans?

3 COMMISSIONER EVANS: "AYE".

4 MADAM CLERK: Commissioner Scarpelli?

5 COMMISSIONER SCARPELLI: "AYE".

6 MADAM CLERK: Mayor Petracco?

7 MAYOR PETRACCO: "AYE".

8 Be It Resolved by the Board of Commissioners of
9 the Township of Nutley, County of Essex, New Jersey that
10 Jeanne Van Steen be appointed to replace "Class C Historic
11 Preservation Committee member Juliana Leite, for her
12 unexpired term, effective August 1st, 2013. Move the
13 resolution.

14 COMMISSIONER ROGERS: Second

15 MADAM CLERK: Commissioner Rogers?

16 COMMISSIONER ROGERS: "AYE".

17 MADAM CLERK: Commissioner Evans?

18 COMMISSIONER EVANS: "AYE".

19 MADAM CLERK: Commissioner Scarpelli?

20 COMMISSIONER SCARPELLI: "AYE".

21 MADAM CLERK: Mayor Petracco?

22 MAYOR PETRACCO: "AYE".

23 Okay, we are going to extend this meeting but
24 before we do, is there anyone from the public who would like
25 to address the Board this evening?

1 (Pause)

2 MAYOR PETRACCO: No one would like to address the
3 Board this evening? Step up. Please state your name and
4 address for the record, sir.

5 (Inaudible 8:03:19 - 8:03:25)

6 UNIDENTIFIED SPEAKER: You want this?

7 MAYOR PETRACCO: Sure.

8 UNIDENTIFIED SPEAKER: Basically, it's simple. My
9 property tax is going to go up next year. I'm just
10 (inaudible) Commissioner Evans.

11 COMMISSIONER EVANS: I don't know what the change
12 in your assessed value is, so I can't answer that question.

13 UNIDENTIFIED SPEAKER: Well, I came to this town,
14 moved to this town. I bought a house in this town back in
15 1999. When I moved to this town, my property taxes were
16 literally \$3,016. 2005, 2006 (inaudible) you guys reassessed
17 my house, my property value went down. My wages went down.
18 Taxes went up, \$3,000. I'm almost hitting \$11,000 a year,
19 this year.

20 Now my house is 66 years old. It was built in
21 1933. (Inaudible) 66 years, the most my property taxes have
22 ever been (inaudible 8:04:26)s. But from 1999 to 2012, 2013
23 I'm sorry, almost \$11,000. Over the course of those 12
24 years, 13 years, it's jumped by (inaudible 8:04:43)s. When
25 does this stop?

1 I mean, I work in the private sector. I don't
2 have healthcare. But every day I go to work, all I'm doing
3 is working to pay this (inaudible 8:05:00)s. I don't make
4 \$150,000 a year. I don't make a hundred thousand dollars a
5 year. I even lost a great job that I had for 8 years of my
6 life living in this home, while I was living in this town.
7 I worked two other jobs in the market and another job. I
8 finally got another job. But it seems like every day I'm
9 racing to pay these property taxes. Basically, when does
10 the madness stop? Like, my, how can I say this? My
11 brother's fiancé lives in the Bronx. A nice part of the
12 Bronx. Her property taxes are only \$3200. Mine is 12, I'm
13 sorry, 11 going to 12. When does it stop?

14 I mean, like in the private sector, where I come
15 from, never had a public sector job -- in the private
16 sector, if we can't afford it, we don't do it. In the
17 private sector, guess what? In order for me to sometimes
18 stay in that job, I might have to take a wage decrease, just
19 to keep my job. I mean, I feel -- when does this top?

20 I'm sure I'm not the only person in this town that
21 feels this way. I don't have any golden parachute
22 retirement plan, healthcare plan -- when I'm 65 years old --
23 I literally bust my rump every day running to pay these
24 property taxes. It's driving me nuts.

25

1 And it's not just that. I mean, and over the
2 course of the past two weeks, I was informed by a great
3 newspaper called the Nutley Sun that not only are my
4 municipality taxes are going up, my water taxes are going up
5 and the school tax went up. Basically, if you can't afford
6 it, don't buy it.

7 But it just happens and guess what, it comes out
8 on me. And I know I'm not the only person in this town that
9 feels this way because I talk to other people who work in
10 the private sector. And I'm tired of it. I mean, am I the
11 only one that feels this way?

12 And, also, I just want to know, when does it stop?
13 I know you said before, sir, that, you know, we all work
14 together, we're trying to -- I forgot the word you used that
15 we're all trying to, you know, stabilize it. But don't
16 stabilize it at 11,000. Don't stabilize it at \$15,000 a
17 year per house.

18 MAYOR PETRACCO: Why don't we give Commissioner
19 Evans a chance to comment and then I'll be glad to comment.

20 UNIDENTIFIED SPEAKER: I mean --

21 MAYOR PETRACCO: To answer some of your questions.

22 COMMISSIONER EVANS: (Inaudible)

23 UNIDENTIFIED: Because the thing is, if I cannot
24 pay these property taxes, I'm going to get run out of this
25 town. Some copy is going to come to my door, say, sir,

1 putting a lien on your house, you can't afford to pay the
2 property taxes. You've got to leave. The thing is, I work,
3 I have an honest job, an honest life, and somehow in this
4 town, this State, I see it every, too and God forbid, not
5 the country, but these taxes are setting a bar too high that
6 some of us cannot afford to pay. But please tell me how
7 much more are these property taxes going to go up? I'm at
8 close to 11, how much 2013 are my property taxes going to go
9 up. Literally close to 11.

10 COMMISSIONER EVANS: And your personal assessed
11 value, if I could get that information, I can (inaudible)
12 you. But I won't give you an average (inaudible 8:08:18 --
13 8:08:21) values, the base keeps on shifting (inaudible
14 8:08:22 -- 8:08:25) But first let me first say one, I
15 acknowledge and I appreciate your honesty in coming here
16 (inaudible 8:08:30 -- 8:08:33)s.

17 I know taxes can be difficult (inaudible 8:08:34
18 -- 8:08:39) work very hard and we actually (inaudible
19 8:08:41 -- 8:08:44) a couple things that are driving what's
20 happened to your taxes over that period (inaudible 8:08:49
21 -- 8:08:54) a couple that are (inaudible 8:08:55 -- 8:08:58)
22 and I know you don't have healthcare insurance but
23 (inaudible 8:09:00 -- 02) costs have gone up dramatically
24 over (inaudible 8:09:05 -- 8:09:07) what we all know about
25 the (inaudible 8:09:09 -- 8:09:10) everything that's being

1 done (inaudible) healthcare costs went up eight percent this
2 year with that cost.

3 In addition to that, the cost of garbage removal,
4 actual fees to dispose of garbage, changes in environmental
5 rules, had dramatic increases in the cost of sewerage
6 removal.

7 Basic costs, basic services (inaudible 8:09:36)
8 trends where those have been increased. This year we
9 actually saw the increase in our (inaudible 8:09:44) out.
10 As a municipality, we have to absorb that. (Inaudible
11 8:09:51) that occur (inaudible 8:09:54) chose to fund
12 pension (inaudible 8:09:59 -- 8:10:04) had to absorb those
13 costs. All of that resulted (inaudible) property tax. Your
14 property tax bill is comprised of three components. Thirty-
15 five percent of your (inaudible 8:10:16) cost of running the
16 municipality (inaudible 8:10:18) all five departments that
17 are represented (inaudible 8:10:21) five percent of your
18 taxes.

19 (Indiscernible 8:10:26) five percent of your taxes
20 are costs that we incur (inaudible 8:10:30) board. In fact,
21 the school tax in your property tax bill is almost 50
22 percent (inaudible 8:10:40)s

23 That's under a separate district. It's not
24 governed or controlled by this government. It's actually
25 controlled (inaudible 8:10:47) control 35 percent of your

1 taxes. I encourage you to also visit the school board when
2 they have their meetings to (inaudible 8:10:53) because they
3 are contributors (inaudible 8:11:00) -- a series of other
4 things like that where we've had to (inaudible 8:11:05)
5 rising costs of (inaudible) been able to do as a
6 municipality is make sure that when the State said, two
7 percent of the CAP, stay below it, we did not just meet it,
8 we've stayed below (inaudible 8:11:19)

9 We've done our best to contain (inaudible 8:11:22)
10 moderate the rising costs but we still absorbed them.

11 (Inaudible 8:11:28 -- 8:11:39) our pension (inaudible
12 8:11:40) is being continuing cost containment (inaudible
13 8:11:44 -- 8:11:49) employees working in my (inaudible
14 8:11:50 -- 8:11:57) public safety department, we're running
15 with a skeleton crew on our (inaudible 8:12:00) those costs
16 down. (Inaudible 8:12:04) municipal tax that we deal with.

17 While we got a eight percent increase
18 (indiscernible 8:12:11) cost, the work the Commissioner
19 (inaudible 8:12:13) has been actually able to offset that
20 cost so (inaudible 8:12:17) percent increase (inaudible
21 8:12:17 -- 8:12:20) half of it. Commissioner Scarpelli
22 continues (inaudible 8:12:23 -- 8:12:29) significant things
23 to (inaudible 8:12:31) the loss of water because of that
24 (inaudible 8:12:34) that you (inaudible 8:12:37) leakages in
25 the town (inaudible 8:12:38)s However, we continued

1 (inaudible 8:12:41) water and one of the things (inaudible
2 8:12:43) challenging for that is (inaudible 8:12:45)
3 practice that we had looked at water bills periodically so
4 the water rate increases (inaudible 8:12:54 -- 8:12:56)
5 looking at that now (inaudible 8:12:58) to avoid or at best
6 to moderate that going forward.

7 We also reduced our debt. Two million dollars of
8 debt have been (inaudible 8:13:07 - 8:13:11) life of that
9 debt, borrowing power is over \$125 million (inaudible
10 8:13:14 - 8:13:24)s

11 All of those things are (inaudible 8:13:4 --
12 8:13:28) cost of the government. We make decisions that are
13 governed on what's the (Inaudible 8:13:32 -- 8:13:36) -- our
14 residents provide them with drinking water, get rid of the
15 sewerage, provide a place that's (inaudible 8:13:41 --
16 8:13:46) but none of this is what you (inaudible 8:13:47)
17 taxes going down. (Inaudible 8:13:50) over the last several
18 years (inaudible 8:13:53) costs increases. We're hoping to
19 see it mitigate as we go (inaudible 8:14:00) because while
20 they're increase in their healthcare bills, while 8 percent
21 is a horrible increase, it's down from the 15, 18 (inaudible
22 8:14:07) dealing with that, we've even taken action
23 (inaudible 8:14:17 -- 8:14:22) to their healthcare which
24 they didn't have (inaudible 8:14:24)s

25

1 I don't work in public sector. I work in
2 (inaudible 8:14:28) around if you (inaudible 8:14:33 --
3 8:14:39) try and control these costs. I wish I could tell
4 you that I can control a hundred (Inaudible 8:14:44)s. I'm
5 sure we would (inaudible 8:14:45) will continue (inaudible
6 8:14:47) influence what we recommend but we'll continue to
7 (inaudible 8:14:54) with the school board (inaudible
8 8:14:55) lower our taxes.

9 (Inaudible 8:14:58) take an action, while its
10 created volatility in our base, it's actually helped us at
11 the County level because of the fact that we do these annual
12 (inaudible 8:15:08)s. It's actually lowering our (inaudible
13 8:15:12) have to and three ((inaudible 8:15:15) last four
14 years that (inaudible 8:15:18) 1.2 (inaudible 8:15:23) try
15 and manage our way through it, but we haven't been able to
16 solve completely is how do I lower those (inaudible 8:15:31)
17 a place that (inaudible 8:15:34) we're going to continue to
18 (inaudible 8:15:38) are doing our best and we're (inaudible
19 8:15:40) tell you when they're going to turn (inaudible
20 8:15:44 -- 8:15:51)s

21 UNIDENTIFIED SPEAKER: Well, I didn't hear what
22 you said about two percent, going up here and there
23 (inaudible 8:15:59) simply, hey, (inaudible 8:16:03) raising
24 that extra two percent (inaudible 8:16:06) something?
25 (Inaudible 8:16:09)s. It's something --

1 COMMISSIONER EVANS: (Indiscernible 8:16:10)s

2 UNIDENTIFIED SPEAKER: I mean I understand we're
3 buying three new (inaudible 8:16s14) buying a nice bunch of
4 Dodge Challengers --

5 MAYOR PETRACCO: Let me just jump in here now
6 because I'm the Public Safety Commissioner, as well and what
7 we're trying to do is manage costs and I understand your
8 frustration and quite frankly if I was on that side of the
9 table, I would probably be saying the same thing.

10 However, what we're trying to do up here is strike
11 a balance, which is very difficult to do because the first
12 person that gets in a car accident, they want a cop to be
13 there, you know, in minutes, not hours. That's happening in
14 the neighbor -- our neighbors and towns.

15 Purchases, such like police cars, what we do,
16 every year we buy three cars. This way in ten years, we
17 don't have to buy 30 cars all at once. So we try to manage
18 it so there's no spikes. Okay? My personal public safety
19 budget went up a half a percent this year, which I'm very,
20 very proud of.

21 And all the Commissioners worked hard and I'm not
22 trying to downplay what you're saying because it's very
23 serious and we sit up here and I'm a private sector guy,
24 too. And I get that you can't spend money that you don't
25 have. But, as Commissioner Evans is saying, and we're

1 trying to strike that balance. You know, no one wants to
2 pay for a fireman until your house is on fire. Then, you
3 know, we should have a hundred of them. And it's the same
4 thing with the police department.

5 While I've been in office and I've taken over in
6 2008, we had a police department that was around 70 guys, 69
7 guys. We're actually at 61 right now. You know, we had a
8 fire department that was almost at 40 people. We're down to
9 31 there.

10 So, you know, and we do those things, there's risk
11 involved in that. And, you know, we do the best we can.
12 But, again, you know, you can't provide all these services
13 and short out the budget completely. People in Nutley, and
14 myself, you know, we enjoy probably the best services in the
15 world.

16 And also a very important fact to know is what Ray
17 Sarinelli said tonight. If Nutley was the only town that
18 was having increases and significant ones, you know what,
19 then I could understand more and more. And, believe me, I
20 understand you. But when you have somebody that represents
21 50 towns, 50 municipalities, and he's saying that Nutley's
22 doing a great job by managing these costs, there's something
23 to say about that. So I don't think that the taxes going up
24 in Nutley is not something that it's not -- they're not
25 going up, they're going up through the State.

1 You know, Chris Christie has implicated this two
2 percent cap and I'm in contact with his office a lot. And I
3 keep saying the same thing you're saying. We now have a two
4 percent cap. We have less firemen. We have less cops. We
5 have less people in all our departments. Why are my taxes
6 going up?

7 You know, and it's -- they have two tonight I
8 really believe is it didn't happen overnight that taxes
9 started to trend like this and it's not going -- you know,
10 the solution isn't going to be overnight either. And that's
11 the answers that I get from, you know, the Governor's office
12 there. It's going to take some time for these things that
13 Chris Christie has put into effect.

14 You know, Chris Christie has given us the tools
15 via the arbitration process in police and fire that is
16 helping us immensely. We were very fortunate in the last
17 arbitration award to get an extra step put into a
18 patrolman's contract. You know, instead of three steps
19 going to top pay, now it takes five.

20 And those are the things that are being implicated
21 today that are really -- we're starting reap the benefit of
22 that. But, again, it doesn't happen overnight and we really
23 are trying to strike a budget, you know. We're really,
24 really trying hard to strike that balance, you know, where,
25 like Commissioner Evans said, we don't want to create a town

1 that no one wants to live in either. You know, it's --
2 taxes are going up a little bit. We did have a third of the
3 people's taxes go down as well, you know. And that's true
4 because I know people --

5 UNIDENTIFIED SPEAKER: (Indiscernible 8:20:42) I
6 wasn't part of that one third. My taxes have gone up
7 literally (inaudible 8:20:42) since 2010.

8 MAYOR PETRACCO: Right.

9 UNIDENTIFIED SPEAKER: Your Honor, I'm like, more.
10 I'm completely (indiscernible 8:20:51)

11 MAYOR PETRACCO: Well, hopefully, you know what, I
12 mean, what I would recommend at this point, I mean, if, you
13 know --

14 UNIDENTIFIED SPEAKER: (Indiscernible 8:20:57) my
15 house --

16 MAYOR PETRACCO: -- if --

17 UNIDENTIFIED SPEAKER: -- you know, to move out of
18 this town, you know. It was, when I moved here in 1999, you
19 know, I did the whole thing, try to live the American dream,
20 buy a nice house, a nice town, nice and quiet. But ever
21 since corrisine (ph)s, Corpus Christie, I notice the problem
22 taxes --

23 MAYOR PETRACCO: Well, let me say this. I don't
24 want to get on a long debate whether -- if you want to stick
25 around for a minute after the meeting, maybe, Commissioner

1 Evans could go over your tax bill with you, or tomorrow or
2 something like that. But I really appreciate your comments
3 and, you know, I applaud you for coming out tonight so I
4 appreciate that. Thank you.

5 Is there anyone else this evening that would like
6 to address the Board?

7 Seeing no one, we move to extend into --

8 COMMISSIONER SCARPELLI: Move into an executive.

9 MADAM CLERK: Moving into executive by
10 Commissioner Scarpelli. Seconded by Commissioner Rogers?

11 COMMISSIONER ROGERS: Yes.

12 MADAM CLERK: Whereas, the Board of Commissioner
13 of the Township of Nutley, in the County of Essex, State of
14 New Jersey, desire to proceed to closed executive session
15 and therefore be it resolved that the Board of Commissioners
16 of the Township of Nutley that the Township Commission shall
17 now move into a closed executive session to discuss
18 potential litigation. Am I correct, counsel?

19 UNIDENTIFIED SPEAKER: (Inaudible 8:22:13)

20 MADAM CLERK: I'm sorry.

21 UNIDENTIFIED SPEAKER: (Indiscernible 8:22:14)
22 contracts.

23 MADAM CLERK: Okay. Not to discuss potential
24 litigation, to discuss contract negotiations or contracts,
25

1 contractual issues. Okay, so we're moving into executive
2 session to discuss contractual matters.

3 Be it further resolved that that time of such
4 discussions may be disclosed to the public shall be run in
5 such disclosure and may be (indiscernible 8:22:41) Township
6 of Nutley, (indiscernible 8:22:43) legal person or
7 contractual matters and other matters within the exceptions
8 provided for by statute. The resolution was moved by
9 Commissioner Scarpelli, seconded by Commissioner Rogers.
10 And after a roll call:

11
12 MADAM CLERK: Commissioner Rogers?

13 COMMISSIONER ROGERS: "AYE" a

14 MADAM CLERK: Commissioner Evans?

15 COMMISSIONER EVANS: "AYE".

16 MADAM CLERK: Commissioner Scarpelli?

17 COMMISSIONER SCARPELLI: "AYE".

18 MADAM CLERK: Mayor Petracco?

19 MAYOR PETRACCO: "AYE".

20 MADAM CLERK: Mayor Petracco?

21 MAYOR PETRACCO: "AYE".

22 (Executive Session 8:23:08 -- 9:48:30)

23 MAYOR PETRACCO: We're one Hello? Okay, Evelyn.

24 MADAM CLERK: Okay, Mayor, we just exited
25 executive session. I need a motion to exit executive.

1 MAYOR PETRACCO: Make a motion.

2 MADAM CLERK: Second. Seconded by Commissioner
3 Evans?

4 COMMISSIONER EVANS: Yes.

5 MADAM CLERK: Commissioner Rogers?

6 COMMISSIONER ROGERS: "AYE".

7 MADAM CLERK: Commissioner Evans?

8 COMMISSIONER EVANS: "AYE".

9 MADAM CLERK: Commissioner Scarpelli?

10 COMMISSIONER SCARPELLI: "AYE".

11 MADAM CLERK: Mayor Petracco?

12 MAYOR PETRACCO: "AYE".

13 MADAM: Okay. It is now 9:48 p.m.

14 MAYOR PETRACCO: Okay. Thank you.

15 This evening we have a resolution, number 107-13.

16 A resolution awarding professional planning contract through
17 a shared services agreement to EE&K, a Perkins Eastman
18 Company and Real Estate Solutions Group for professional
19 planning services related to redevelopment of the Nutley
20 Clifton Hoffmann LaRoche Inc. campus.

21 Whereas, the Township of Nutley requires certain
22 professionals, professional planning services in connection
23 with the redevelopment of the Nutley Clifton Hoffmann
24 LaRoche campus; and

25

1 Whereas, the Township of Nutley has entered into a
2 shared service agreement with the city of Clifton, the
3 purpose of which is to share the cost of this project, and

4 Whereas EE&K, a Perkins Eastman Company, 115 Fifth
5 Avenue, New York, New York 10003 and Real Estate Solutions
6 Group, 66 Witherspoon Street, #149, Princeton, New Jersey,
7 08542, has submitted a proposal to provide said services
8 dated March 21st, 2013, for the lump sum fee of \$299,500,
9 and

10 Whereas the Township of Nutley wishes to award a
11 contract to EE&K, a Perkins Eastman Company and Real Estate
12 Solutions Group for the provision of said services, in
13 accordance with its submitted proposal; and

14 Whereas, the subject matter is professional
15 services and may be awarded without public advertisement for
16 bids and bidding therefor under N.J.S.A. 40A:11-5; and

17 Whereas, this award is of a non-fair and open
18 contract in accordance with N.J.S.A. 19:44A-20.5 and
19 therefore the Business entity Disclosure Certification has
20 been received from the planner and is incorporated into the
21 contract awarded hereby along with the Determination of
22 Value; and

23 Where the value of the contract is determined to
24 be \$299,500 in the aggregate with not greater than the
25 150,000 to be paid by the City of Clifton and \$150,000 to be

1 paid by the Township of Nutley, and the scope of this
2 contract is outlined in a proposed -- proposal dated March
3 21st, 2013 from EEA and -- a Perkins Eastman Company and
4 Real Estate Solutions Group; and

5 Whereas, the anticipated term of the contract is
6 from April 25th, 2013 through April 25th, 2014; and

7 Whereas, the funds are available from account 3-
8 01-639-200, subject to approval of Chapter 159 Budget
9 Amendment and have been certified by the Chief Financial
10 Officer, said certification being attached to this
11 resolution.

12 Now, Therefore, Be It Resolved that the
13 professional planning services contract in connection with
14 the redevelopment of the Nutley Clifton Hoffmann LaRoche
15 Inc. campus is hereby awarded to EE&K, a Perkins Eastman
16 Company, and Real Estate Solution Group, at the aggregate
17 price of \$299,700, at a cost not to exceed \$150,000 to the
18 Township of Nutley, in accordance with the shared services
19 agreement with the City of Clifton; and

20 Be It Further Resolved that the Mayor and
21 Municipal Clerk are hereby authorized and to direct to
22 execute a contract on behalf of the Township of Nutley and
23 that the original of this resolution and the contract above
24 referred to be placed on file and made available for public
25

1 inspection of the Office of the Municipal Clerk of the
2 Township of Nutley; and

3 Be It Further Resolved, be it further resolved
4 that the notice of this action shall be printed once in the
5 Nutley Sun in accordance with the Local Public Contracts
6 Law. I move this resolution.

7 COMMISSIONER ROGERS: Second.

8 MADAM CLERK: Commissioner Rogers?

9 COMMISSIONER ROGERS: "AYE".

10 MADAM CLERK: Commissioner Evans?

11 COMMISSIONER EVANS: "AYE".

12 MADAM CLERK: Commissioner Scarpelli?

13 COMMISSIONER SCARPELLI: "AYE".

14 MADAM CLERK: Mayor Petracco?

15 MAYOR PETRACCO: "AYE".

16 Do we need a motion to adjourn?

17 COMMISSIONER SCARPELLI: Move to adjourn.

18 COMMISSIONERS ROGERS: Second.

19 MADAM CLERK: Commissioner Rogers?

20 COMMISSIONER ROGERS: "AYE".

21 MADAM CLERK: Commissioner Evans?

22 COMMISSIONER EVANS: "AYE".

23 MADAM CLERK: Commissioner Scarpelli?

24 COMMISSIONER SCARPELLI: "AYE".

25 MADAM CLERK: Mayor Petracco?

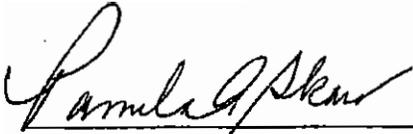
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MAYOR PETRACCO: "AYE". Thank you.
(Whereupon, the meeting was adjourned.)

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C E R T I F I C A T I O N

I, Pamela A. Skaw, certify that the foregoing transcript is a true and accurate record of the proceedingse

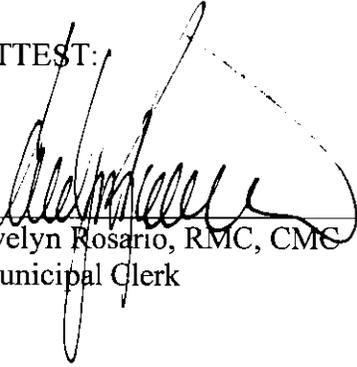


Pamela A. Skaw

Date: June 5, 2013

April 25, 2013 meeting transcription approved by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, July 16, 2013.

ATTEST:



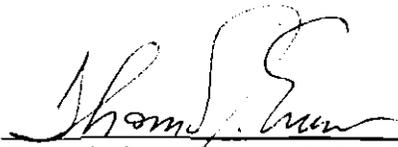
Evelyn Rosario, RMC, CMC
Municipal Clerk



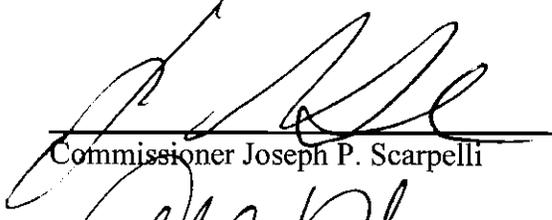
Commissioner Steven Rogers



Commissioner Mauro G. Tucci
(absent during the Workshop Session)(Called via telephone conference at the start of the public session- voted on the bill list, voted on ordinance# 3235 "Cap Bank" and voted on the budget adoption resolution # 115-13, exited telephone conference 7:45PM)



Commissioner Thomas J. Evans



Commissioner Joseph P. Scarpelli



Mayor Alphonse Petracco

TOWNSHIP OF NUTLEY									
BILL LIST									
THURSDAY APRIL 25, 2013									
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS		
13-01264	ATLANTIC, TOMORROWS OFF.	144.62	1,147.33	680.63	1,097.61	2,411.57	5,481.76		
13-01194	NOREEN MC MANUS, CNM	137.50					137.50		
13-01239	FUTURE SANITATION	65,805.55					65,805.55		
13-01255	ESSEX CNTY. UTILITIES AUTH.	82,745.20					82,745.20		
13-01335	NUTLEY FAMILY SERVICE BUR	5,416.67					5,416.67		
13-01336	NUTLEY FAMILY SERVICE BUR	5,416.67					5,416.67		
13-01337	NUTLEY FAMILY SERVICE BUR	5,416.67					5,416.67		
13-01339	NEWARK BETH ISRAEL MED.	60.00					60.00		
13-01059	PASSAIC VALLEY SEWER. COMM		721,333.42				721,333.42		
13-01197	T/N PAYROLL AGENCY ACCT.		32,752.28				32,752.28		
13-01204	T/N PAYROLL AGENCY ACCT.		113.75				113.75		
13-01147	TREASURER SCHOOL MONEY		2,167,350.00				2,167,350.00		
3-01237	T/N PAYROLL AGENCY ACCT.		100.98				100.98		
13-01003	TRUMP TAJ MAHAL		400.00				400.00		
13-01004	TRUMP TAJ MAHAL		400.00				400.00		
13-01138	AT & T MOBILITY		162.39				162.39		
13-01135	AT & T MOBILITY		183.10				183.10		
13-01193	TCTA MEMBERSHIP SERV.		100.00				100.00		
13-00593	MILLENIUM STRATEGIES		3,333.00				3,333.00		
13-01205	US BANK CUST PRO CAPITAL		11,242.30				11,242.30		
13-01238	US BANK CUST PRO CAPITAL		265.13				265.13		
13-00364	STAR LEDGER		175.16				175.16		
13-00994	NJ STATE LEAGUE OF MUNICIPAL		15.00				15.00		
13-01233	INSTITUTE FOR PROF. DEVELOP		99.00				99.00		
13-01235	US BANK CUST/EMP V		24,486.64				24,486.64		
13-01215	NO. JERSEY MEDIA GROUP		21.95				21.95		

TOWNSHIP OF NUTLEY							
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THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-01107	NO.JERSEY MEDIA GROUP		21.95				21.95
13-00365	NO.JERSEY MEDIA GROUP		620.31				620.31
13-01259	US BANK CUST FOR ATR FUND		698.61				698.61
13-01032	MGL FORMS SYSTEMS		428.50				428.50
13-00195	VITAL COMMUNICATIONS		255.00				255.00
13-00939	STAPLES		128.58				128.58
13-01010	DELGEN PRESS		65.00				65.00
13-00501	PIRO,ZINNA,CIFELLI,PARIS		1,861.10				1,861.10
13-00846	OFFICE SOLUTIONS		2,255.00				2,255.00
13-00847	OFFICE SOLUTIONS		43.00				43.00
13-00845	OFFICE SOLUTIONS		699.00				699.00
13-00941	GANN LAW BOOKS		105.00				105.00
13-01108	GRAINGER		211.28				211.28
13-01249	MICRO CENTER		204.98				204.98
13-01303	CHUN LI		40.55				40.55
13-01302	ROCCO CIUFALO		300.12				300.12
13-00037	RICHARD RENN		505.00				505.00
12-05254	DOCUSAFE, LLC		4,970.00				4,970.00
13-.938	HEWLETT PACKARD		521.83				521.83
13-01326	GENERAL CODE		3,765.02				3,765.02
13-00946	W.B. MASON		580.67				580.67
13-00842	W.B. MASON		85.50				85.50
13-00989	W.B. MASON		213.81				213.81
13-00973	W.B. MASON		4.77				4.77
13-01163	NUTLEY PUBLIC LIBRARY			375,169.75			375,169.75
13-01057	PENNONI ASSOCIATES			450.00			450.00

TOWNSHIP OF NUTLEY							
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THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-01048	VERIZON			95.84			95.84
13-00554	LANGUAGE LINE SERVICE			227.26			227.26
13-00450	XEROX CORP			34.95			34.95
13-00102	NICOLETTE TOWING			12.00			12.00
13-00507	NICOLETTE TOWING			425.00			425.00
13-00102	NICOLETTE TOWING			12.00			12.00
13-00099	MAJOR LEAGUE AUTO SPA			208.00			208.00
13-00980	CHIEF ROBERT VERRY			100.00			100.00
13-00621	W.B. MASON			1,008.80			1,008.80
13-00771	W.B. MASON			92.35			92.35
13-00738	W.B. MASON			233.62			233.62
12-00495	MOBILE TECH			231,662.01			231,662.01
12-04636	MOBILE TECH			990.00			990.00
13-01082	MOBILE TECH			1,410.00			1,410.00
12-05339	MOBILE TECH			120.00			120.00
13-01078	MOBILE TECH			1,038.00			1,038.00
13-01049	NUTLEY KEY & GLASS			30.00			30.00
13-01000	NUTLEY KEY & GLASS			55.00			55.00
13-00495	CHIEF SUPPLY CORP,INC			520.10			520.10
13-00979	FRANKLIN CENTRAL COMM			1,501.46			1,501.46
13-01167	FLEMINGTON FORD LINCOLN			278.08			278.08
13-00865	FLEMINGTON FORD LINCOLN			338.70			338.70
13-00934	FLEMINGTON FORD LINCOLN			159.55			159.55
13-00667	FLEMINGTON FORD LINCOLN			324.30			324.30
13-00189	FLEMINGTON FORD LINCOLN			530.97			530.97
13-00222	FLEMINGTON FORD LINCOLN			650.70			650.70

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THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-00241	FLEMINGTON FORD LINCOLN			336.16			336.16
12-05335	DELGEN PRESS			698.00			698.00
13-00774	DELGEN PRESS			85.00			85.00
13-00608	DATA VISIBLE CORP			191.00			191.00
13-00833	NBC AUTO PARTS			387.50			387.50
13-01012	GRAINGER			260.74			260.74
13-00937	NJ LAW JOURNAL			229.00			229.00
13-00139	STAPLES PRINT SOLUTIONS			648.00			648.00
13-00681	ACTION INTERPRETING			247.50			247.50
13-00878	HEWLETT PACKARD			62.04			62.04
13-00368	POLAND SPRING			121.16			121.16
13-00554	LAUGUAGE LINE SERVICE			61.61			61.61
13-00868	CDW GOVERNMENT			594.00			594.00
13-00614	CODE WORK,INC			199.00			199.00
13-01052	TONYS AUTO BODY			944.87			944.87
13-00632	MCAA OF NJ			90.00			90.00
13-01131	NATIONAL FUEL OIL			14,799.50			14,799.50
13-01128	NATIONAL TERMINAL INC			5,814.36			5,814.36
13-01127	NATIONAL TERMINAL INC			5,618.70			5,618.70
13-01140	AT & T MOBILITY			45.65			45.65
13-00265	OFFICE SOLUTIONS			1,500.00			1,500.00
13-01188	SAL ELECTRIC CO			1,216.55			1,216.55
13-01075	L.K. GOODWIN CO			319.90			319.90
13-01051	CERTIFIED SPEEDOMETER SERV			363.00			363.00
13-01001	WTH TECH			3,500.00			3,500.00
13-01015	LOWES COMMERICAL SERV			236.55			236.55

TOWNSHIP OF NUTLEY							
BILL LIST							
THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-01218	CABLEVISION			527.07			527.07
13-00828	INHALATION THERAPY			55.40			55.40
13-01187	JAMES POMACO			200.00			200.00
13-00098	CITY FIRE EQUIPMENT			280.00			280.00
13-01246	ASSOCIATED AUTO BODY			27,430.46			27,430.46
12-05353	FIRE GROUNDS TECH			3,441.00			3,441.00
13-01166	A PLUS AUTO REPAIR			443.05			443.05
12-05023	TRIANGLE COMM			18,838.80			18,838.80
13-00615	DELL MARKETING			78.72			78.72
13-01073	WORLD DATA PRODUCTS			3,017.79			3,017.79
13-00548	R & R RADAR			711.10			711.10
12-04841	MOTOROLA INC			12,982.40			12,982.40
13-01324	TREASURER NJ FIRE SAFETY			100.00			100.00
13-01292	CABLEVISION			29.09			29.09
13-01066	HEWLETT PACKARD			717.75			717.75
13-01065	HEWLETT PACKARD			824.36			824.36
13-01067	ATLANTIC POWER SYSTEM			1,060.00			1,060.00
13-01192	RAR COMMUNICATIONS			250.00			250.00
13-01189	RAINBOW CLEANERS			80.00			80.00
13-01224	FIRE FIGHTERS EQUIPMENT			331.50			331.50
13-01190	FIRE FIGHTERS EQUIPMENT			587.50			587.50
13-00105	XEROX CORP			29.70			29.70
13-00450	XEROX CORP			34.95			34.95
13-00555	NO JERSEY MEDIA GROUP			9.80			9.80
13-00434	CDW GOVERNMENT			972.54			972.54
13-00219	CDW GOVERNMENT			552.00			552.00

TOWNSHIP OF NUTLEY							
BILL LIST							
THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
12-05034	GENERAL SALES ADMIN			31,178.08			31,178.08
12-04302	ACCURATE CONSTRUCTION			6,593.00			6,593.00
13-00987	ACCURATE CONSTRUCTION			36,503.00			36,503.00
13-01176	STATE OF NJ DIV. TAXATION				1,627.14		1,627.14
13-01240	STATE OF NJ DIV. TAXATION				1,894.68		1,894.68
12-03155	PENNONI ASSOCIATES				7,387.02		7,387.02
12-01024	PENNONI ASSOCIATES				150.00		150.00
13-00452	PENNONI ASSOCIATES				2,250.00		2,250.00
13-00452	PENNONI ASSOCIATES				300.00		300.00
13-00452	PENNONI ASSOCIATES				300.00		300.00
13-00566	GARDEN STATE SWEEPER				1,963.92		1,963.92
13-01251	GARDEN STATE SWEEPER				718.65		718.65
13-00749	PULSAR 2000				1,048.00		1,048.00
13-00840	VAN DINES				305.30		305.30
13-00997	VAN DINES				606.04		606.04
13-00851	HEWLETT PACKARD				366.00		366.00
13-01040	MOBILE TECH				60.00		60.00
13-00530	NBC AUTO PARTS				127.50		127.50
13-01020	PASSAIC VALLEY WATER COM				530.00		530.00
13-01283	PASSAIC VALLEY WATER COM				39,176.94		39,176.94
13-00047	AMERICAN HOSE				140.96		140.96
13-00174	DURABLE RECYCLING				312.00		312.00
13-00059	ROUTE 23 AUTO MALL				158.69		158.69
13-00059	ROUTE 23 AUTO MALL				253.66		253.66
13-01137	JOSEPH SCARPELLI				203.32		203.32
13-00382	BUSCH SYSTEMS				2,000.00		2,000.00

TOWNSHIP OF NUTLEY							
BILL LIST							
THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-01144	AT & T MOBILITY				717.45		717.45
13-01139	AT & T MOBILITY				195.36		195.36
13-00056	NORTHEAST AUTOMOTIVE				9.95		9.95
13-00056	NORTHEAST AUTOMOTIVE				116.80		116.80
13-00056	NORTHEAST AUTOMOTIVE				56.95		56.95
13-01227	J & B CONTRACTING				1,866.67		1,866.67
13-01226	J & B CONTRACTING				933.33		933.33
13-01098	ROBERT'S AND SON				479.00		479.00
13-01178	ROBERT'S AND SON				434.42		434.42
13-01206	CABLEVISION				79.61		79.61
13-00369	POLAND SPRING				199.28		199.28
13-01318	SO.JERSEY ENERGY				4,905.47		4,905.47
12-05348	D & L PAVING				7,275.00		7,275.00
13-01203	INSTRUMENTATION TECH				700.00		700.00
13-00666	VIOLA BROTHERS				420.10		420.10
13-00063	VIOLA BROTHERS				321.92		321.92
13-01179	JOSEPH RICCIARDI PAINTS				74.10		74.10
13-01285	PSE & G				37.43		37.43
13-01291	PSE & G				17,814.35		17,814.35
13-01151	PSE & G				59.25		59.25
13-00555	NEWARK ASPHALT				150.00		150.00
13-00086	VITAL COMMUNICATIONS				153.00		153.00
13-00040	BELL-RIDGE PLUMBING				139.44		139.44
13-00044	P & A AUTO PARTS				211.53		211.53
13-00009	FRANKS TRUCK CENTER					3.68	3.68
13-00009	FRANKS TRUCK CENTER					45.73	45.73

TOWNSHIP OF NUTLEY							
BILL LIST							
THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-00813	COLONIAL CONCRETE					1,894.50	1,894.50
13-00023	CONTEMPORARY GLASS					41.25	41.25
13-00028	RICCARDI PAINTS					35.85	35.85
13-00030	COMPLETE SAW SERVICE					342.65	342.65
13-00030	COMPLETE SAW SERVICE					8.40	8.40
13-000830	TERRE COMPANY					19.16	19.16
13-00016	ROBERTS & SON					145.00	145.00
12-04871	RELIABLE WOOD PRODUCTS					640.00	640.00
13-00007	BRADLEY TIRE					174.72	174.72
13-00703	CONSOLIDATED STEEL					4,842.00	4,842.00
13-00038	ATLANTIC-KENMARK ELEC					264.36	264.36
13-00971	MEADOWLAND FORD TRUCK					79.47	79.47
13-00015	P & A AUTO PARTS					401.63	401.63
13-01024	P & A AUTO PARTS					123.21	123.21
12-05262	QUALITY ELECTRIC CONST					8,435.00	8,435.00
13-00755	ACCURATE DOOR					1,131.60	1,131.60
13-00762	ACCURATE DOOR					1,251.96	1,251.96
13-01071	HOME DEPOT					269.00	269.00
13-01044	HOME DEPOT					168.96	168.96
12-05275	RESILITE SPORTS					8,050.00	8,050.00
13-00786	NBC AUTO PARTS					498.00	498.00
13-01025	ATLANTIC UNIFORM					294.20	294.20
13-00645	NO.JERSEY AUTO-TRUCK					573.50	573.50
13-00371	POLAND SPRING					53.27	53.27
13-01117	AT & T MOBILITY					348.61	348.61
13-01113	HESS CORP					2,704.03	2,704.03

TOWNSHIP OF NUTLEY							
BILL LIST							
THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-01125	HESS CORP					651.00	651.00
13-01150	PSE & G					25.95	25.95
13-01148	PSE & G					4.28	4.28
13-01288	PSE & G					17,766.99	17,766.99
13-01230	PSE & G					666.96	666.96
13-01290	PSE & G					195.26	195.26
13-01289	PSE & G					521.09	521.09
13-01284	PSE & G					1,279.31	1,279.31
13-01149	PSE & G					623.69	623.69
13-01146	NRG BUSINESS SOLUTIONS					282.03	282.03
13-01211	FLAGSHIP DENTAL PLANS					639.16	639.16
13-01210	NOREEN HAVERON					479.41	479.41
13-00993	CONFIRE FIRE PROTECTION					415.00	415.00
13-00624	ABADEL PEST CONTROL					125.00	125.00
13-01041	STORR TRACTOR CO					438.51	438.51
12-05350	CITY ERECTORS					1,500.00	1,500.00
12-05266	METUCHEN CENTER					913.20	913.20
13-00982	BIRD X, INC					173.90	173.90
13-01268	CABLEVISION					119.80	119.80
13-00012	NORTHEAST AUTOMOTIVE					153.83	153.83
13-01280	MCGRAW COMMUNICATIONS					3,145.59	3,145.59
13-01142	ARTISTIC FENCE					51.29	51.29
13-01184	MOBILE TECH					60.00	60.00
13-00990	WORK N GEAR					105.00	105.00
13-01158	APOLLO FLAG CO					359.82	359.82
13-01216	TUBELITE CO					133.85	133.85

TOWNSHIP OF NUTLEY							
BILL LIST							
THURSDAY APRIL 25, 2013							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-01124	TRICO EQUIPMENT					464.04	464.04
13-01220	VERIZON					445.40	445.40
13-00719	VIOLA BROTHERS					67.34	67.34
13-00259	ARROW ELEVATOR					425.00	425.00
13-00013	NORTHEAST EQUIPMENT					25.59	25.59
13-00018	SUPERIOR DISTRIBUTORS					65.02	65.02
13-01310	HARRY KIRK					22.00	22.00
13-01161	PAY PAL INC					30.00	30.00
0-01155	RAYSA CHAYEZ					120.00	120.00
13-011457	ROSA CENTRONE					40.00	40.00
13-01156	GLEN RIDGE RECREATION					167.50	167.50
13-00704	BSN SPORTS					244.00	244.00
13-00163	BSN SPORTS					292.20	292.20
13-00664	METUCHEN CENTER					400.00	400.00
13-01120	NUTLEY PARK SHOPRITE					20.21	20.21
13-00711	STANDARD PENNANT CO					294.85	294.85
13-00611	S & S WORLDWIDE					261.13	261.13
13-00880	S & S WORLDWIDE					147.30	147.30
13-01314	ROBYN POSTERNOCK					40.00	40.00
13-01313	DIANE H. LOGRASSO					60.00	60.00
13-01312	MAUREEN CONNOR					40.00	40.00
13-01309	DAWN MORGAN					100.00	100.00
13-01308	CAROL WILLIAMS					40.00	40.00
13-01307	BLAIRE RZEMPOLUGH					145.00	145.00
13-01306	SHEILA DUNN					40.00	40.00
13-01305	JENINE GRZYWINSKI					40.00	40.00

TOWNSHIP OF NUTLEY
BILL LIST
April 25, 2013

List of payroll submitted for approval by the Board of Commissioners at their regular meeting of APRIL 25, 2013

PAYROLL-REGULAR APRIL 12, 2013:

Department of Public Affairs	19,199.26
Department of Revenue & Finance	60,172.58
Department of Public Safety	431,692.30
Department of Public Works	59,146.18
Department of Parks & Public Properties	81,714.90
Department of Recreation Commission	2,919.00
Water Operations	45,122.99
Due To From General Capital	3,519.91
600 SERIES	203.80
POLICE OUTSIDE DUTY	11,042.50
Sub Total	714,733.42

PAYROLL-OVERTIME APRIL 12, 2013:

Department of Public Affairs	0.00
Department of Revenue & Finance	0.00
Department of Public Safety	5,396.85
Department of Public Works	6,827.89
Department of Parks & Public Properties	1,382.01
Water Operations	8,488.52
Sub Total	22,095.27

TOTAL PAYROLL: 736,828.69

GRAND TOTAL: 4,859,633.60

The Payroll list in the foregoing schedule includes amounts to be deducted for:

Federal Withholding Tax	89,421.90
Social Security	24,411.96
N.J. State Tax	25,926.99
Medicare	10,683.03
Wage Execution	3,220.00
Deferred Compensation	26,336.83
Employee Disability Ins.	5,326.98

**Township of Nutley
Essex County
One Kennedy Drive
Nutley, New Jersey 07110**

**FINAL ADOPTION OF ORDINANCE
ORDINANCE NO. 3235**

NOTICE IS HEREBY GIVEN, that the following Ordinance was approved for final adoption by the Board of Commissioners Township of Nutley, Essex County, New Jersey at a meeting held on Thursday, April 25, 2013.

CALENDAR YEAR 2013

**“AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET
APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK”
(N.J.S.A. 40A:4-45.14)**

ALL “AYES” ON A ROLL CALL VOTE

Commissioner Rogers	“AYE”
Commissioner Tucci	“AYE” (Via Telephone Conference)
Commissioner Evans	“AYE”
Commissioner Scarpelli	“AYE”
Mayor Petracco	“AYE”

**Evelyn Rosario, RMC, CMC
Municipal Clerk**

Nutley Sun Issue/Thursday, May 2, 2013/Via E-Mail: publicnotices@northjersey.com

Ordinance No. 3235

Introduced by Commissioner Thomas J. Evans

Introduced on Friday, March 22, 2013 (Continued Meeting of Tuesday, March 19, 2013)

Public Hearing & Adoption: April 25, 2013

Ordinance No. 3235

CALENDAR YEAR 2013

“AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET
APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK”

(N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.0% unless authorized by ordinance to increase it to 3.5% over the previous year’s final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Board of Commissioners of the Township of Nutley in the County of Essex finds it advisable and necessary to increase its CY 2013 budget by up to 3.5% over the previous year’s final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Board of Commissioners hereby determines that a 1.5 % increase in the budget for said year, amounting to \$ 554,750.00 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2013 budget year, the final appropriations of Townships of Nutley shall, in accordance

with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$ 1,294,416.06, and that the CY 2013 municipal budget for the Township of Nutley be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

SECTION 2 - UPON ADOPTION FOR YEAR 2013
(Only to be included in the Budget as Finally Adopted)

Introduced by Commissioner Thomas J. Evans
Seconded by Mayor Alphonse Petracco

RESOLUTION NoR 115-13

Be It Resolved by the Governing Body of the Nutley Township, County of Essex that the budget herein before set forth is hereby

- (a) \$ 37,356,357.00 (item 2 below) for municipal purposes and
- (b) \$ t t t t (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ t t t (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ t t t t t (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,275,541.00 (item 5 below) Minimum Library Tax

Abstained

RECORDED VOTE

{insert last name}

Nays

- AYES
- Rogers
- Tucci (Via Telephone Conference)
- Evans
- Scarpelli
- Petracco

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	4,654,000.00
Miscellaneous Revenues Anticipated	13-099	\$	5,608,995.00
Receipts from Delinquent Taxes	15-499	\$	979,594.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	37,356,357.00
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 11	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY (Item 6(c), Sheet 11)	07-192	\$	1,275,541.00
Total Revenues	13-299	\$	49,874,487.00

**2013 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2013 BUDGET)**

MUNICIPALITY: Township of Nutley

COUNTY: Essex

<u>Alphonse Petracco</u>	<u>5/8/2016</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Evelyn Rosario Garcia</u>	<u>9/13/04</u>
Municipal Clerk	Date of Orig. Appt.
	<u>C-1268</u>
	Cert. No.
<u>Jodi De Maio</u>	<u>T-8071</u>
Tax Collector	Cert. No.
<u>Rosemary Costa</u>	<u>0-0483-11-83</u>
Chief Financial Officer	Cert. No.
<u>Raymond Sarinelli</u>	<u>383</u>
Registered Municipal Accountant	Lic. No.
<u>Kevin P. Harkins</u>	
Municipal Attorney	

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>Thomas Evans</u>	<u>5/8/2016</u>
<u>Steven Rogers</u>	<u>5/8/2016</u>
<u>Joseph Scarpelli</u>	<u>5/8/2016</u>
<u>Mauro Tucci</u>	<u>5/8/2016</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Official Mailing Address of Municipality

Township of Nutley
One Kennedy Drive
Nutley, NJ 07110
Phone#: (973) 284-4951
Fax#: (973) 284-4901

Please attach this to your 2013 Budget and Mail to:

Director
 Division of Local Government Services
 Department of Community Affairs
 P.O. BOX 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing: _____

**2013
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of Nutley, County of Essex for the Fiscal Year 2013

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22nd day of March, 2013
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22nd day of March, 2013


Evelyn Rosano Garcia
Clerk
One Kennedy Drive
Address
Nutley, NJ 07110
Address
(973) 284-4951
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

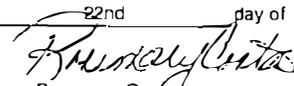
Certified by me, this 22nd day of March, 2013


Raymond Sarinelli of Nisiovocia LLP
Registered Municipal Accountant
Mount Arlington, NJ 07856-1320
Address

200 Valley Road, Suite 300
Address
(973) 328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 22nd day of March, 2013


Rosemary Cosca
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2013 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2013 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Nutley, County of Essex for the Fiscal Year 2013

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013;

Be it Further Resolved, that said Budget be published in the The Nutley Sun in the issue of April 4th

The Governing Body of the Township of Nutley does hereby approve the following as the Budget for the year 2013.

RECORDED VOTE			Abstained
(insert last name)	Ayes	Nays	
	Rogers		
	Tucci		
	Evans		Absent
	Scarpelli		
	Petracco		

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Nutley, County of Essex, on March 22nd, 2013

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 25th, 2013 at

7:00 o'clock [REDACTED] (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2013
(Cross out one)

may be presented by taxpayers or other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2013
General Appropriations Fore (Reference to Item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	37,593,956.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,030,191.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,030,191.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>96.15%</u> Percent of Tax Collections	4,250,340.00
4. Total General Appropriations (Item 9, Sheet 29)	49,874,487.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	11,242,589.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	37,356,357.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,275,541.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	49,244,815.89	4,269,137.00		
Budget Appropriations Added by N.J.S.A. 40A:4-83				
Budget Appropriations Added by N.J.S.A. 40A:4-87	16,830.00			
Emergency Appropriations	625,000.00			
Total Appropriations	49,886,645.89	4,269,137.00		
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	47,520,550.41	4,127,896.75		
Reserved	2,355,585.74	141,239.96		
Unexpended Balances Cancelled	10,509.74	0.29		
Total Expenditures and Unexpended Balances Cancelled	49,886,645.89	4,269,137.00		
Overexpenditures*				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual Services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation Items so marked to the right of column "Expended 2012 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2013 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Evelyn Rosario Garcia at (973) 284-4951.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2.0% increase over the previous year's local tax levy with certain allowable adjustments.

Group Insurance Plan For Employees:	
Total Estimated Cost	\$6,596,637
Less Applied Employee Contributions	(318,000)
Net Budgeted Expenses	\$6,251,637
Amount of Budgeted Group Insurance Plan For Employees:	
Inside "CAP" Appropriation	\$5,967,974
Outside "CAP" Appropriation	283,663
Total Amount Budgeted	\$6,251,637

I. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2013 Tax Rate and levies are subject to raterevision when final certification is made by the County Board of Taxation.

	2013 (Estimate)		2012 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$37,356,357.00	\$1.092	\$36,682,199.00	\$1.041
Library Taxes	\$1,275,541.00	0.037	\$1,222,256.00	0.037
Assessed Value	\$3,419,938,606.00		\$3,523,288,600.00	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

III. Appropriation "CAPS"

The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Commission.

Cap Calculation

Total Appropriations for 2012	\$	49,244,816.00
		49,244,816.00
Total Exceptions		12,261,500.00
Amount on which 3.5% Cap is applied		36,983,316.00
CAP (3.5%)		1,294,416.06
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3		38,277,732.06
Modifications:		
CAP Bank - 2011		526,506.33
CAP Bank - 2012		1,742,837.55
Assessed Value of New Construction at 2012 Local Tax Rate ($\$11,558,200 \times .1041$ per hundred)		120,320.86
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	\$	40,667,396.80

NOTE:

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EXPLANATORY STATEMENT - (Continued)

ESTIMATED 2013 2% TAX LEVY CAP CALCULATION

<p><u>III. Tax Levy "CAPS"</u></p> <p>N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation" for 2013 is calculated as follows: The Township's Tax Levy CAP</p> <p>for 2013 is calculated as follows:</p>	<table> <tr> <td colspan="2">Levy "Cap" Calculation</td> </tr> <tr> <td>Prior Year Amount to be Raised by Taxation for Municipal Purpose</td> <td style="text-align: right;">38,004,454</td> </tr> <tr> <td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td> <td style="text-align: right;">(200,000)</td> </tr> <tr> <td>Less: Prior Year Deferred Charges to: Emergencies</td> <td style="text-align: right;">(555,000)</td> </tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td> <td style="text-align: right;">37,249,454</td> </tr> <tr> <td>Plus: 2% Cap Increase</td> <td style="text-align: right;">744,989</td> </tr> <tr> <td>Adjusted Tax Levy Prior to Exclusions</td> <td style="text-align: right;">37,994,443</td> </tr> <tr> <td colspan="2">Exclusions:</td> </tr> <tr> <td>Allowable Health Care Costs Increase</td> <td style="text-align: right;">398,431</td> </tr> <tr> <td>Allowable LOSAP Increase</td> <td style="text-align: right;">14,760</td> </tr> <tr> <td>Allowable Capital Improvements Increase</td> <td style="text-align: right;">15,450</td> </tr> <tr> <td>Allowable Debt Service and Capital Lease Increase</td> <td style="text-align: right;">45,259</td> </tr> <tr> <td>Deferred Charges to Future Taxation Unfunded</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>Allowable Current Year Deferred Charges - Emergencies Increase</td> <td style="text-align: right;">625,000</td> </tr> <tr> <td>Total Exclusions</td> <td style="text-align: right;">1,398,900</td> </tr> <tr> <td>Less: Canceled Unexpended Exclusions</td> <td style="text-align: right;">(41,129)</td> </tr> <tr> <td>Adjusted Tax Levy</td> <td style="text-align: right;">39,352,214</td> </tr> <tr> <td>Additions:</td> <td></td> </tr> <tr> <td>New Ratables Adjustment to Levy</td> <td style="text-align: right;">1,297</td> </tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation</td> <td style="text-align: right;">\$ 39,353,511</td> </tr> <tr> <td>Amount to be Raised by Taxation for Municipal Purposes</td> <td style="text-align: right;">\$ 38,631,898</td> </tr> </table>	Levy "Cap" Calculation		Prior Year Amount to be Raised by Taxation for Municipal Purpose	38,004,454	Less: Prior Year Deferred Charges to Future Taxation Unfunded	(200,000)	Less: Prior Year Deferred Charges to: Emergencies	(555,000)	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	37,249,454	Plus: 2% Cap Increase	744,989	Adjusted Tax Levy Prior to Exclusions	37,994,443	Exclusions:		Allowable Health Care Costs Increase	398,431	Allowable LOSAP Increase	14,760	Allowable Capital Improvements Increase	15,450	Allowable Debt Service and Capital Lease Increase	45,259	Deferred Charges to Future Taxation Unfunded	300,000	Allowable Current Year Deferred Charges - Emergencies Increase	625,000	Total Exclusions	1,398,900	Less: Canceled Unexpended Exclusions	(41,129)	Adjusted Tax Levy	39,352,214	Additions:		New Ratables Adjustment to Levy	1,297	Maximum Allowable Amount to be Raised by Taxation	\$ 39,353,511	Amount to be Raised by Taxation for Municipal Purposes	\$ 38,631,898
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EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	174.50	30,225.62		X	
Revenue and Finance	569.50	157,425.32		X	
Public Safety - Non Union	329.50	120,543.03		X	
Public Safety - Police	1,529.06	835,162.54	X		
Public Safety - Fire	3,732.00	670,107.42	X		
Public Works	858.00	212,916.84	X	X	
Parks and Public Property	428.00	98,022.08	X	X	
Subtotal	7,620.56	2,124,401.85			
Water	912.00	217,289.58	X	X	
Totals		\$ 2,341,691.43			
Total Funds Reserved as of end of 2012:		\$ 1,200,924.48			
*Total Funds Appropriated in 2013:		\$ 100.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
1. Surplus Anticipated	08-101	4,654,000.00	4,654,000.00	4,654,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,654,000.00	4,654,000.00	4,654,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	30,000.00	30,000.00	33,388.65
Other	08-104	20,000.00	18,800.00	20,055.00
Fees and Permits	08-105	180,000.00	154,000.00	183,047.22
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	350,000.00	420,000.00	363,886.65
Interest and Costs on Taxes	08-112	150,000.00	183,000.00	171,176.36
Parking Meters	08-111	290,000.00	306,000.00	293,493.39
Interest on Investments and Deposits	08-113	20,000.00	30,350.00	22,145.94
Fees - Immunization Program	08-114	2,000.00	1,700.00	10,038.97
Landscapers Leaf Removal Licenses	08-115	2,750.00	2,750.00	2,805.00
Landscapers Leaf Removal Dumping Tickets	08-116	15,000.00	19,000.00	15,900.00
Tree Removal Permit	08-117	4,000.00	2,000.00	6,650.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	08	1,063,750.00	1,167,600.00	1,122,587.18

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Sewer Maintenance Fees:				
Due from Town of Belleville	08-162	9,072.00	8,850.00	8,850.35
Due from City of Clifton	08-163	2,402.00	2,402.00	
Due from Residential Furniture Delivery Service	08-164	233.00	112.00	
Due from Town of Bloomfield	08-165	50,928.00	58,559.00	58,559.07
Due from Regency Condominiums	08-166	10,413.00	9,298.00	9,298.38
Payment in Lieu of Taxes - Senior Citizen Housing	08-168	109,000.00	109,000.00	108,118.56
Passaic Valley Sewer Charges - User Charges	08-169	12,700.00	13,582.00	12,876.15

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
3 Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Recycling Program	08-170	188,000.00		
Bureau of Housing Inspection	08-171	10,000.00	10,000.00	9,620.00
Office of Emergency Management	08-172	5,000.00	5,000.00	
Due from Hoffman-LaRoche - Debt Service	08-173	33,861.00	41,926.00	41,926.03
Uniform Fire Safety	08-174	20,929.00	20,319.00	20,190.58
P.I.L.O.T. - Nutley Senior Manor	08-176	44,000.00	42,000.00	43,041.28
Cablevision Franchise Fee	08-179	388,612.00	397,000.00	397,102.07
School Nursing Program	08-181	22,035.00	22,035.00	20,235.14
Cell Phone Tower Lease	08-185	18,000.00	18,000.00	18,000.00
Reserve for PATF I	08-186			
Donation from NVERS	08-187	50,000.00	50,000.00	40,000.00
Federal Emergency Management Agency Reimbursement - October Snow Storm	08-188		256,894.00	242,590.24
Federal Emergency Management Agency Reimbursement - Hurricane Irene	08-189		24,243.00	24,243.00
Reserve for Developers Donation - Paving and Fiber Optics	08-190	120,000.00		
Federal Emergency Management Agency Reimbursement - Hurricane Sandy	08-191	94,663.00		
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,189,848.00	1,089,220.00	1,054,650.85

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
Summary of Revenues	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,654,000.00	4,654,000.00	4,654,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section A: Local Revenues	08	1,063,750.00	1,167,600.00	1,122,587.18
Total Section B: State Aid Without Offsetting Appropriations	09	2,647,630.00	2,647,630.00	2,647,630.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	400,000.00	350,000.00	423,874.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Muni. Service Agreements	11	14,000.00	10,000.00	8,610.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	293,767.00	359,146.89	295,771.19
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,189,848.00	1,089,220.00	1,054,650.85
Total Miscellaneous Revenues	40004-00	5,608,995.00	5,623,596.89	5,553,123.22
4. Receipts from Delinquent Taxes	15-499	979,594.00	979,594.00	1,703,599.87
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	11,242,589.00	11,257,190.89	11,910,723.09
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxxx			
a) Local Tax for Municipal Purposes	07-190	37,356,357.00	36,682,199.00	38,442,508.50
b) Addition to Local School District Tax	07-191			
c) Minimum Library Tax	07-192	1,275,541.00	1,322,256.00	1,322,256.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	38,631,898.00	38,004,455.00	39,764,764.50
7. Total General Revenues	40000-00	49,874,487.00	49,261,645.89	51,675,487.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS:							
Director of Public Affairs:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	1,600.31	649.69
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	264.00	736.00
Nutley Pub Health Reserve Corp							
Other Expenses	20-111-2	7,500.00					
Department of Health - Local Health Agency:							
Salaries & Wages	27-330-1	483,850.00	452,000.00		452,000.00	451,442.00	558.00
Other Expenses	27-330-2	93,950.00	93,950.00		93,950.00	76,111.17	17,838.83
Air Pollution Control - Contractual	27-335-2	3,500.00	6,500.00		6,500.00	6,181.00	319.00
Animal Regulation:							
Other Expenses	27-340-2	29,000.00	29,000.00		29,000.00	16,695.69	12,304.31
Military Veterans Affairs Bureau							
Salaries & Wages	27-331-1	41,150.00					
Other Expenses	27-331-2	7,500.00					
Immunization Program:							
Other Expenses	27-330-2	10,000.00	9,000.00		9,000.00	8,055.24	944.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS (Continued):							
Mental Health Program - Contractual	27-330-2	10,000.00	10,000.00		10,000.00	10,000.00	
Garbage and Trash Removal - Contractual	26-305-2	2,414,793.00	2,414,793.00		2,414,793.00	2,057,970.40	356,822.60
Services of Nutley Family Service Bureau - Contractual	27-330-2	65,000.00	65,000.00		65,000.00	65,000.00	
Aid to Occupational Center, Orange, NJ - Contractual	27-330-2	1,000.00	1,000.00		1,000.00		1,000.00
Aid to NJ Association for Retarded Children - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to Red Cross - Contractual	27-330-2		15,000.00		15,000.00	15,000.00	
Go Green Initiative:							
Other Expenses	27-331-2	100.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC AFFAIRS (Continued)							
Total Department of Public Affairs		3,171,593.00	3,100,593.00		3,100,593.00	2,709,319.81	391,273.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE AND FINANCE:							
Director of Revenue and Finance:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	697.17	302.83
Assessment of Taxes:							
Salaries & Wages	20-150-1	197,000.00	195,000.00		195,000.00	186,145.78	8,854.22
Other Expenses	20-150-2	112,000.00	111,200.00		111,200.00	108,012.32	3,187.68
Collection of Taxes:							
Salaries & Wages	20-145-1	180,000.00	180,000.00		180,000.00	165,635.56	14,364.44
Other Expenses	20-145-2	34,900.00	34,900.00		34,900.00	24,046.92	10,853.08
Treasurer's Office:							
Salaries & Wages	20-130-1	459,000.00	390,000.00		420,000.00	416,064.59	3,935.41
Other Expenses	20-130-2	46,500.00	46,500.00		46,500.00	13,209.00	33,291.00
Legal Services Special Counsel	20-130-2	25,000.00					
Grant Writer	20-130-2	40,000.00	40,000.00		40,000.00	39,996.00	4.00
HLR Agreement	20-130-2		50,000.00		20,000.00		20,000.00
Township Clerk's Office:							
Salaries & Wages	20-120-1	135,500.00	131,500.00		131,500.00	128,300.50	3,199.50
Other Expenses	20-120-2	42,500.00	42,500.00		62,500.00	49,335.44	13,164.56
Other Expenses - Election	20-120-2	60,000.00	60,000.00		40,000.00	29,062.98	10,937.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE AND FINANCE (continued):							
Information Services:							
Salaries & Wages	20-140-1	146,000.00	143,000.00		143,000.00	140,518.82	2,481.018
Other Expenses	20-140-2	63,000.00	63,000.00		63,000.00	62,444.00	556.00
Administration of Township Ordinances:							
Salaries and Wages	22-200-1	255,000.00	220,000.00		220,000.00	183,185.30	36,814.70
Other Expenses	22-200-2	10,000.00	10,000.00		9,400.00	1,846.07	7,553.93
Stationary and Printing:							
Other Expenses	20-130-2	91,100.00	87,868.00		87,868.00	76,780.45	11,087.55
Annual Audit:							
Other Expenses - Regular	20-135-2	84,000.00	83,232.00		83,232.00	81,200.00	2,032.00
Econ Redevel. Project							
Salaries and Wages	20-140-1	100.00					
Other Expenses	20-140-2	115,000.00					
Printing and Legal Advertising:							
Other Expenses	20-130-2	12,000.00	12,000.00		12,000.00	8,576.99	3,423.01
NJEIT Administration Fee- Other Expenses	20-130-2	6,000.00	6,000.00		6,000.00	5,340.00	660.00
Total Department of Revenue and Finance		2,117,850.00	1,909,950.00		1,909,350.00	1,722,647.89	186,702.01
DEPARTMENT OF PUBLIC SAFETY:							
Director of Public Safety:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	921.00	79.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC SAFETY- (continued):							
Municipal Court:							
Salaries & Wages	43-490-1	311,745.00	295,745.00		295,745.00	288,022.83	7,722.17
Other Expenses	43-490-2	37,500.00	36,000.00		36,000.00	33,635.75	2,364.25
E-Ticketing - Other Expenses	43-490-3	45,000.00	45,000.00		45,000.00	33,750.00	11,250.00
Public Defender:							
Salaries & Wages	43-495-1	14,530.00	14,245.00		14,245.00	12,989.09	1,255.91
Other Expenses	43-495-2	300.00	300.00		300.00		300.00
Police:							
Salaries and Wages	25-240-1	8,194,338.00	8,213,845.00		8,213,845.00	7,965,368.62	248,476.38
Other Expenses	25-240-2	400,000.00	350,000.00		450,000.00	434,366.46	15,633.54
Clothing Allowance	25-240-2	135,000.00	130,000.00		130,000.00	114,083.74	15,916.26
Purchase of Police Cars	25-240-2	90,000.00	90,000.00		90,000.00	90,000.00	
First Aid Organization:							
Other Expenses	25-260-2	50,000.00	50,000.00		50,000.00	48,542.60	1,457.40
Office of Emergency Management:							
Salaries and Wages	25-252-1	57,500.00	49,365.00		49,365.00	49,365.00	
Other Expenses	25-252-2	10,200.00	10,000.00		10,000.00	8,197.62	1,802.38

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC SAFETY (continued):							
Uniform Fire Safety Code:							
Fire:							
Salaries and Wages	25-265-1	20,929.00	20,319.00		20,319.00	20,319.00	
Fire:							
Salaries and Wages	25-265-1	3,781,061.00	3,720,587.00		3,625,587.00	3,514,165.74	111,421.26
Other Expenses	25-265-2	152,370.00	150,000.00		245,000.00	185,676.83	59,323.17
Clothing Allowance	25-265-2	60,000.00	58,000.00		58,000.00	55,275.75	2,724.25
Reserve for Accrued Sick and Vacation Pay	25-240-1	100.00	100.00		100.00		100.00
Hazardous Materials:							
Other Expenses - Stipend	25-265-2	9,000.00	2,500.00		2,500.00		2,500.00
Historic Preservation Commission							
Other Expenses	25-270-2	100.00					
Total Department of Public Safety		13,373,463.00	13,239,256.00		13,339,256.00	12,856,930.03	482,325.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS:							
Director of Public Works:							
Salaries and Wages	21-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	21-110-2	1,000.00	1,000.00		1,000.00	125.00	875.00
Engineering Services and Cost:							
Salaries and Wages	20-135-1	136,000.00	131,000.00		131,000.00	122,155.51	8,844.49
Other Expenses	20-162-2	187,600.00	192,400.00		192,400.00	184,367.06	8,032.94
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	652,000.00	630,000.00		630,000.00	570,157.81	59,842.19
Other Expenses	26-290-2	215,500.00	204,500.00		351,500.00	252,990.71	98,509.29
Other Expenses - Emergency Response to Superstorm Sa	26-290-2			625,000.00	625,000.00	605,440.72	19,559.28
Snow Removal:							
Salaries and Wages	26-290-1	60,000.00	42,000.00		27,000.00	11,215.12	15,784.88
Other Expenses	26-290-2	65,500.00	75,500.00		55,500.00	54,767.33	732.67
Traffic Maintenance:							
Salaries and Wages	26-290-1	108,200.00	103,000.00		103,000.00	95,855.59	7,144.41
Other Expenses	26-290-2	17,000.00	16,000.00		16,000.00	15,964.66	35.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS (continued):							
Weed and Leaf Removal:							
Salaries and Wages	26-305-1	10,000.00	10,000.00		10,000.00		10,000.00
Other Expenses	26-305-2	500.00	500.00		500.00		500.00
Sewer System:							
Salaries and Wages	31-455-1	50,000.00	50,000.00		50,000.00	45,006.77	4,993.23
Other Expenses	31-455-2	24,900.00	29,900.00		17,900.00	16,700.00	1,200.00
Parking Lot and Meter Maintenance:							
Salaries and Wages	26-290-1	146,000.00	161,000.00		131,000.00	125,406.15	5,593.85
Other Expenses	26-290-2	32,000.00	27,530.00		27,530.00	27,156.75	373.25
Emergency Hire:							
Salaries and Wages	26-290-1	1,500.00	1,500.00		1,500.00		1,500.00
Leaf Removal:							
Other Expenses- Tipping Fees	32-465-2	63,000.00	63,000.00		63,000.00	61,498.00	1,502.00
Other Expenses- Landscapers	32-465-2	25,000.00	25,000.00		25,000.00	25,000.00	
Recycling:							
Salaries and Wages	26-305-1	680,000.00	675,000.00		645,000.00	631,355.23	13,644.77
Other Expenses	26-305-2	25,500.00	25,120.00		15,120.00	15,083.90	36.10
Total Department of Public Works		2,503,450.00	2,466,200.00	625,000.00	3,121,200.00	2,862,496.31	258,703.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS AND PUBLIC PROPERTY:							
Director of Parks and Public Property:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00		1,000.00
Recreation Committee of Nutley:							
Salaries and Wages	28-370-1	281,100.00	158,800.00		166,800.00	165,757.22	1,042.78
Other Expenses	28-370-2	21,700.00	21,700.00		47,700.00	47,516.29	183.71
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	442,134.00	406,651.00		488,651.00	466,778.82	21,872.18
Other Expenses	26-310-2	70,500.00	70,500.00		110,500.00	108,489.26	2,010.74
Community Services:							
Salaries and Wages	31-440-1	42,371.00	39,377.00		43,377.00	41,539.66	1,837.34
Shade Tree Commission:							
Salaries and Wages	28-370-1	300,000.00	318,888.00		264,888.00	249,449.79	15,438.21
Other Expenses	28-370-2	35,500.00	35,500.00		61,500.00	52,850.55	8,649.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS AND PUBLIC PROPERTY (cont'd):							
Senior Citizens Transportation:							
Salaries and Wages	27-330-1	125,000.00	109,000.00		136,000.00	135,812.06	187.94
Other Expenses	27-330-2	4,000.00	4,000.00		5,000.00	4,617.45	382.55
Debris Removal:							
Other Expenses	28-370-2	10,500.00	10,500.00		15,500.00	14,510.00	990.00
Parks and Playgrounds:							
Salaries and Wages	28-370-1	988,294.00	1,081,150.00		1,106,150.00	1,073,885.24	32,264.76
Other Expenses	28-370-2	85,750.00	85,750.00		113,750.00	108,144.63	5,605.37
Insurance:							
Group Insurance Plan for Employees	23-220-2	5,967,974.00	5,781,972.00		5,595,972.00	5,418,030.69	177,941.31
Other Liability Insurance Premiums	23-210-2	682,085.00	595,571.00		550,571.00	525,562.77	25,008.23
Workers Compensation Insurance	23-215-2	780,340.00	824,260.00		824,260.00	778,910.89	45,349.10
Total Department of Parks and Public Property		9,840,498.00	9,546,869.00		9,533,869.00	9,194,105.32	339,763.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
MAYOR'S OFFICE:							
Mayor:							
Salaries and Wages	20-110-1	450.00	450.00		450.00	433.42	16.58
Other Expenses	20-110-2	500.00					
Board of Adjustment:							
Salaries and Wages	21-185-1	24,848.00	24,360.00		24,360.00	24,354.46	5.54
Other Expenses	21-185-2	9,700.00	9,700.00		9,700.00	3,170.34	6,529.66
Planning Board:							
Salaries and Wages	21-180-1	24,848.00	24,360.00		24,360.00	24,354.46	5.54
Other Expenses	21-180-2	13,000.00	11,650.00		11,650.00	4,301.99	7,348.01
Rent Leveling Board:							
Salaries and Wages	21-180-1	7,202.00	7,060.00		7,060.00	7,035.82	24.18
Other Expenses	21-180-2	2,300.00	2,300.00		2,300.00		2,300.00
Township Attorney:							
Salaries and Wages	20-155-1	59,630.00	58,460.00		58,460.00	58,450.63	9.37
Other Expenses	20-155-2	100,300.00	85,200.00		85,200.00	30,667.05	54,532.95
Celebration of Public Events	30-420-2	50,000.00	50,000.00		57,000.00	55,122.21	1,877.79
Municipal Prosecutor:							
Salaries and Wages	25-275-1	59,630.00	58,460.00		58,460.00	58,450.63	9.37
Other Expenses	25-275-2	1,100.00	1,100.00		1,100.00		1,100.00
Total Mayors Office		353,508.00	333,100.00		340,100.00	266,341.01	73,758.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
State Uniform Construction Code:							
Construction Official	22-195						
Salaries & Wages	22-195-1	330,000.00	315,000.00		310,000.00	291,780.76	18,219.24
Other Expenses	22-195-2	40,000.00	40,000.00		45,600.00	45,524.29	75.71
Elevator Inspection Fees:							
Other Expenses	22-195-2	36,000.00	36,000.00		36,000.00	32,582.70	3,417.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	885,690.00	935,940.00		935,940.00	935,940.00	
Social Security (O.A.S.I.)	36-472	850,000.00	880,000.00		880,000.00	756,089.27	123,910.73
Policeman & Fireman's Retirement System	36-473	2,279,373.00	2,322,523.00		2,322,523.00	2,322,523.00	
Consolidated Police and Firemen's Pension Fund	36-474						
Public Employees' Retirement System - ERIP	36-471	114,700.00	115,689.00		115,689.00	115,689.00	
Policeman & Fireman's Retirement System - ERIP	36-473	96,431.00	91,186.00		91,186.00	91,196.00	
Unemployment Compensation Insurance	23-225-2	150,000.00	155,000.00		155,000.00	100,000.00	55,000.00
Award of Damages to Disabled Policemen	36-475-2	6,060.00	6,060.00		6,060.00	6,060.00	
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	4,383,094.00	4,506,958.00		4,506,958.00	4,327,497.27	178,910.73
G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	37,593,956.00	36,957,066.00	625,000.00	37,582,066.00	35,455,595.71	2,125,920.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2012	
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements:	xxxxxx						
Health Services - Montclair Township	36-475-2	14,500.00	26,250.00		26,250.00	4,879.52	21,370.48
Total Shared Municipal Service Agreements	xxxxxx	14,500.00	26,250.00		26,250.00	4,879.52	21,370.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
State and Federal Programs Offset by Revenues	xxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Senior Citizen's Health Project Grant	41-708		5,400.00		5,400.00	4,277.14	1,122.86
Safe and Secure Communities Grant:							
State Share	41-704		60,000.00		60,000.00	15,564.11	44,435.89
Local Share	41-899		15,000.00		15,000.00	5,188.05	9,811.95
Municipal Alliance Grant:							
State Share	41-709	22,000.00	22,000.00		22,000.00	18,414.75	3,585.25
Local Share	41-899	5,500.00	5,500.00		5,500.00	5,393.82	106.18
Essex County Disaster National Emergency Grant	41-755	95,838.00					
Clean Communities Program	41-770		39,594.00		39,594.00	24,262.51	15,331.49
Community Environmental Health Act	41-710	150,000.00	150,000.00		150,000.00	150,000.00	
Matching Fund for Grants	41-899	2,369.00	2,369.00		2,369.00		2,369.00
Assistance to Firefighters Grant	41-753		16,830.00		16,830.00	6,496.88	10,333.12
UASI Decontamination Training Grant	41-754	20,000.00					
Essex County Integration Software	41-741		20,500.00		20,500.00	20,500.00	
Recreational Opportunities for Individuals with Disabilities	41-738		5,000.00		5,000.00	1,194.98	3,805.02
Reserve for Body Armor Replacement Fund - Appropriated	41-745		4,664.23		4,664.23	4,664.23	
Reserve for Body Armor Replacement Fund - Unappropriated	41-746	5,929.00	8,862.06		8,862.06	4,535.62	4,326.44
Reserve for Clean Communities Program - Appropriated	41-747		14,698.87		14,698.87	4,925.80	9,773.07
Reserve for Clean Communities Program - Unappropriated	41-748		11,597.73		11,597.73		11,597.73

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	Appropriated					Expended 2012	
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,050,000.00	1,212,000.00		1,212,000.00	1,212,000.00	xxxxxxxx
Payment of BAN	45-925	250,000.00					xxxxxxxx
Interest on Bonds	45-930	192,000.00	227,000.00		227,000.00	226,337.00	xxxxxxxx
Interest on Notes	45-935						xxxxxxxx
	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxxx
State of New Jersey - Wastewater Treatment							xxxxxxxx
Loan Principal	45-941	177,000.00	220,000.00		220,000.00	218,805.73	xxxxxxxx
Loan Interest	45-942	27,000.00	33,000.00		33,000.00	24,897.53	xxxxxxxx
							xxxxxxxx
NJ Department of Environmental Protection Green Acres Loan							xxxxxxxx
Loan Principal	45-943	22,113.00	21,677.50		21,677.50	21,677.50	xxxxxxxx
Loan Interest	45-944	9,187.00	9,492.50		9,492.50	9,492.50	xxxxxxxx
							xxxxxxxx
							xxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	1,727,300.00	1,723,170.00		1,723,170.00	1,713,210.26	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	Appropriated					Expended 2012	
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870	625,000.00	555,000.00		555,000.00	555,000.00	xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	100,000.00	395,450.00		395,450.00	395,450.00	xxxxxxxxxxx
Deferred Charges to Future Taxation - Unfunded Ordinances	46-891	300,000.00	200,000.00		200,000.00	200,000.00	xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	1,025,000.00	1,150,450.00		1,150,450.00	1,150,450.00	xxxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						xxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405						xxxxxxxxxxx
							xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	8,030,191.00	8,137,579.89		8,137,579.89	7,897,954.70	229,665.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2012	
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A 22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J)) - Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	8,030,191.00	8,137,579.89		8,137,579.89	7,897,954.70	229,665.45
(L) Subtotal General Appropriations {Items (H-I) and (O)}	30009-00	45,624,147.00	45,094,645.89	625,000.00	45,719,645.89	43,353,550.41	2,355,585.74
(M) Reserve for Uncollected Taxes	50-899	4,250,340.00	4,167,000.00	xxxxxxxxxxxxxx	4,167,000.00	4,167,000.00	xxxxxxxxxx
9. Total General Appropriations	30000-00	49,874,487.00	49,261,645.89	625,000.00	49,886,645.89	47,520,550.41	2,355,585.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Appropriated				Expended 2012		
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	37,593,956.00	36,957,066.00	625,000.00	37,582,066.00	35,455,595.71	2,125,920.29
Statutory Expenditures	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	xxxxx	4,766,755.00	4,676,144.00		4,676,144.00	4,659,447.03	16,696.97
Uniform Construction Code	xxxxx						
Shared Municipal Service Agreements	xxxxx	14,500.00	26,250.00		26,250.00	4,879.52	21,370.48
Additional Appropriations Offset by Revenues	xxxxx						
Public & Private Programs Offset by Revenues	xxxxx	301,636.00	382,015.89		382,015.89	265,417.89	116,598.00
Total Operations - Excluded from "CAPS"	60023-00	5,082,891.00	5,084,409.89		5,084,409.89	4,929,744.44	154,665.45
(C) Capital Improvements	60002-00	195,000.00	179,550.00		179,550.00	104,550.00	75,000.00
(D) Municipal Debt Service	60003-00	1,727,300.00	1,723,170.00		1,723,170.00	1,713,210.26	
(E) Total Deferred Charges - Excluded from "CAPS"	xxxxx	1,025,000.00	1,150,450.00		1,150,450.00	1,150,450.00	
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	4,250,340.00	4,167,000.00		4,167,000.00	4,167,000.00	
Total General Appropriations	30000-00	49,874,487.00	49,261,645.89	625,000.00	49,886,645.89	47,520,550.41	2,355,585.74

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2012
		for 2010	for 2012	
Operating Surplus Anticipated	08-501	151,113.00	531,671.00	531,671.00
Total Operating Surplus Anticipated	08-500	151,113.00	531,671.00	531,671.00
Rents	08-503	3,700,000.00	3,702,466.00	3,743,425.61
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Reserve for Purchase of Water GIS	08-510		35,000.00	35,000.00
Rents - Fees Increase (12.5% for 3/4 year)	08-503	346,875.00		
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	4,197,988.00	4,269,137.00	4,310,096.61

* Note: Use pages 31,32 and 33 for water utility only.

All other utilities use sheets 34,35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA Account Number	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	1,476,870.00	1,397,000.00		1,402,000.00	1,362,861.03	39,138.97
Other Expenses	55-502	624,400.00	559,466.00		581,466.00	554,807.02	26,658.98
N.J. Water Supply - Other Expenses	55-502	1,220,000.00	1,219,000.00		1,219,000.00	1,218,962.72	37.28
Passaic Valley Water Commission-Other Expenses	55-502	500,000.00	485,000.00		485,000.00	470,662.99	14,337.01
City of Newark Water Purchase -Other Expenses	55-502	140,000.00	130,000.00		130,000.00	129,160.23	839.77
Town of Kearny Water Purchase -Other Expenses	55-502		260,000.00		240,000.00	233,242.12	6,757.88
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510	1,000.00	1,000.00		1,000.00	1,000.00	
Capital Outlay	55-512		35,000.00		35,000.00		35,000.00
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Loan Principal	55-520	90,618.00	50,412.00		50,412.00	50,411.079	xxxxxxx
Interest on Loans	55-522	19,100.00	6,259.00		6,259.00	6,258.92	xxxxxxx

DEDICATED

UTILITY BUDGET

12. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Sewer Pents	08-503			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	91 06-00			
Total Sewer # 1 Utility Revenues	91 07-00			

Use a separate set of sheets for each separate utility.

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	Appropriated					Expended 2012	
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	Appropriated				Expended 2012		
	FCOA Account Number	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Sewer# 1 Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2012 Paid or Charged
		2013	2012	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2012 Paid or Charged
		2013	2012	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED UTILITY ASSESSMENT BUDGET

UTILITY

	FCOA Account Number	Anticipated		Realized in Cash in 2012
		2013	2012	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2012 Paid or Charged
		2013	2012	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2013 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income _____ Housing and Community Development Act of 1974; Recycling Program, Parking Offences Adjudication Act; Disposal of Forfeited Property; Board of Recreation _____ Commission; Community Environmental Health Act; Weights and Measures; Donations NJSA 40A:5-29 Centennial Celebration; Social Security Reimbursement; _____ Home Health Services; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Breast Cancer Awareness Program Donations; _____ Operations Nutley Cares/ Hurricane Katrina Relief Donations; Mayors Wellness Program _____

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET
DECEMBER 31, 2012

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	13,610,836.87
Due from State of N.J. (C.20 P.L. 1971)	1111000	123,683.90
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	2,183,622.15
Tax Title Liens Receivable	1110400	55,506.32
Property Acquired by Tax Title Lien Liquidation	1110500	19,770.00
Other Receivables	1110600	24,944.98
Deferred Charges Required to be in 2013 Budget	1110700	725,000.00
Deferred Charges Required to be in Budget Subsequent to 2013	1110800	44,550.00
Total Assets	1110900	16,787,914.22
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	8,606,229.91
Reserves for Receivables	2110200	2,283,843.45
Surplus	2110300	5,897,840.86
Total Liabilities, Reserves and Surplus		16,787,914.22

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	5,897,019.75	5,157,972.96
CURRENT REVENUES ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2012 - 97.96%; 2011 - 97.90%)	2310200	105,508,213.24	105,118,121.64
Delinquent Taxes	2310300	1,703,599.87	2,082,073.51
Other Revenues and Additions to Income	2310400	7,842,337.14	6,653,983.45
Total Funds	2310500	120,951,170.00	119,012,151.56
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	45,709,136.15	45,424,979.04
School Taxes (Including Local and Regional)	2310700	51,536,264.50	50,584,373.50
County Taxes (Including Added Tax Amounts)	2310800	17,899,164.24	17,912,235.90
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	533,744.25	248,543.37
Total Expenditures and Tax Requirements	2311100	115,678,329.14	114,170,131.81
Less: Expenditures to be Raised by Future Taxes	2311200	625,000.00	1,055,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	115,053,329.14	113,115,131.81
Surplus Balance - December 31st	2311400	5,897,840.86	5,897,019.75

* Nearest even percentage may be used

School Tax Levy Unpaid	2220110	-0-
Less: School Tax Deferred	2220200	-0-
*Balance Included in Above "Cash Liabilities"	2220300	-0-

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2012	2311500	5,897,840.86
Current Surplus Anticipated in 2013 Budget	2311600	4,654,000.00
Surplus Balance Remaining	2311700	1,243,840.86

(Important: This appendix must be included in advertisement of budget.)

2013
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Nutley for the years 2013 through 2018, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

CAPITAL BUDGET (Current Year Action)

2013

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2013					6 TO BE FUNDED IN FUTURE YEARS
				5a 2013 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Safe Routes to School Project	1	175,000.00					175,000.00		
Building Renovations & Equipment	2	225,000.00			11,250.00			213,750.00	
Purchase of Vehicles and Equipment	3	50,000.00			2,500.00			47,500.00	
Purchase and Planting of Trees	4	5,000.00			250.00			4,750.00	
Parks & Playgrounds Equipment & Improvements	5	200,000.00			10,000.00			190,000.00	
Roadways and Sidewalks	6	150,000.00			7,500.00			142,500.00	
Purchase of Sewer Jet Truck	7	125,000.00			6,250.00			118,750.00	
Purchase of Various Vehicles and Equipment	8	50,000.00			2,500.00			47,500.00	
Roadways and Sidewalks	9	1,000,000.00			50,000.00			950,000.00	
Purchase of Aerial Ladder Truck - Phase 1	10	180,000.00			9,000.00			171,000.00	
Purchase of SCBA Masks - Phase 1	11	100,000.00			5,000.00			95,000.00	
Exhaust System for Volunteer Firehouse	12	30,000.00			1,500.00			28,500.00	
Replacement of Tactical Vests and Equipment	13	30,000.00			1,500.00			28,500.00	
Install Fixed LPR Cameras	14	25,000.00			1,250.00			23,750.00	
Totals	33-199	2,345,000.00			108,500.00		175,000.00	2,061,500.00	

Sheet 40b

6 YEAR CAPITAL PROGRAM - 2013 to 2018
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a	5b	5c	5d	5e	5f	
				2013	2014	2015	2016	2017	2018	
Safe Routes to School Project	1	175,000.00	1 year	175,000.00						
Building Renovations & Equipment	2	225,000.00	1 year	225,000.00						
Purchase of Vehicles and Equipment	3	50,000.00	1 year	50,000.00						
Purchase and Planting of Trees	4	5,000.00	1 year	5,000.00						
Parks & Playgrounds Equipment & Improvements	5	200,000.00	1 year	200,000.00						
Roadways and Sidewalks	6	150,000.00	1 year	150,000.00						
Purchase of Sewer Jet Truck	7	125,000.00	1 year	125,000.00						
Purchase of Various Vehicles and Equipment	8	50,000.00	1 year	50,000.00						
Roadways and Sidewalks	9	1,000,000.00	1 year	1,000,000.00						
Purchase of Aerial Ladder Truck - Phase 1	10	180,000.00	1 year	180,000.00						
Purchase of SCBA Masks - Phase 1	11	100,000.00	1 year	100,000.00						
Exhaust System for Volunteer Firehouse	12	30,000.00	1 year	30,000.00						
Replacement of Tactical Vests and Equipment	13	30,000.00	1 year	30,000.00						
Install Fixed LPR Cameras	14	25,000.00	1 year	25,000.00						

6 YEAR CAPITAL PROGRAM - 2013 to 2018
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Nutley

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a	3b				7a	7b	7c	7d
		Current Year 2013	Future Years				General	Self Liquidating	Assessment	School
Safe Routes to School Project	175,000.00					175,000.00				
Building Renovations & Equipment	225,000.00			11,250.00			213,750.00			
Purchase of Vehicles and Equipment	50,000.00			2,500.00			47,500.00			
Purchase and Planting of Trees	5,000.00			250.00			4,750.00			
Parks & Playgrounds Equipment & Improvements	200,000.00			10,000.00			190,000.00			
Roadways and Sidewalks	150,000.00			7,500.00			142,500.00			
Purchase of Sewer Jet Truck	125,000.00			6,250.00			118,750.00			
Purchase of Various Vehicles and Equipment	50,000.00			2,500.00			47,500.00			
Roadways and Sidewalks	1,000,000.00			50,000.00			950,000.00			
Purchase of Aerial Ladder Truck - Phase 1	180,000.00			9,000.00			171,000.00			
Purchase of SCBA Masks - Phase 1	100,000.00			5,000.00			95,000.00			
Exhaust System for Volunteer Firehouse	30,000.00			1,500.00			28,500.00			
Replacement of Tactical Vests and Equipment	30,000.00			1,500.00			28,500.00			
Install Fixed LPR Cameras	25,000.00			1,250.00			23,750.00			

6 YEAR CAPITAL PROGRAM - 2013-2018
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	Township of Nutley			
		3a Current Year 2013	3b Future Years				BONDS AND NOTES			
		7a General	7b Self Liquidating				7c Assessment	7d School		
Purchase of Vehicle for Code Enforcement	27,000.00			1,350.00			25,650.00			
Purchase of Copier	25,000.00			1,250.00			23,750.00			
Fiber Optic Project	275,000.00			13,750.00			261,250.00			
Section 20 Expenses	249,700.00			12,485.00			237,215.00			
Totals	33-399 2,921,700.00			137,335.00		175,000.00	2,609,365.00			

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxx	
Within "CAPS"	xxxxxxx	
(a&b) Operations Including Contingent	34-201	\$ 37,593,956.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 5,082,891.00
(c) Capital Improvements	44-999	\$ 195,000.00
(d) Municipal Debt Service	45-999	\$ 1,727,300.00
(e) Deferred Charges - Municipal	46-999	\$ 1,025,000.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 4,250,340.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 49,874,487.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of April, 2013.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 26th day of April, 2013, Evelyn Rosario, Clerk

Evelyn Rosario
 Signature

MUNICIPALITY: TOWNSHIP OF NUTLEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2012	APPROPRIATIONS	FCOA	Appropriated		Expended 2012	
		2013	2012				for 2013	for 2012	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
Reserve Funds					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299				Acquisition of Farmland	54-916-2				
<i>Summary of Program</i>					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented				(Date)	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed				\$	Payment of Bond Principal	54-920-2				xxxxxxx
Total Tax Collected to Date				\$	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to Date				\$	Interest on Bonds	54-930-2				xxxxxxx
Total Acreage Preserved to Date				(Acres)	Interest on Notes	54-935-2				
Recreation land preserved in 2012:				(Acres)	Reserve for Future Use	54-950-2				
Farmland preserved in 2012:				(Acres)	Total Trust Fund Appropriations	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Nutley

Year Ending: December 31, 2012

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N J A C. 5:30-11.1 et.seq Please identify each change order by name of the project.

1. "Internet and Long Distance Phone Service"
Original Contract Price: ~~\$320,888.00~~ 20% = \$6,597,060 Awarded Via Resolution # 230-090 September 1, 2009
Change Order No. 1 \$ 6,000.00 Via Resolution 3 56-12, February 21 2012

2.

3.

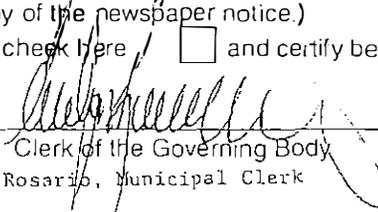
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11 9(d) (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below

March 26, 2013

Date


Clerk of the Governing Body
Evelyn Rosario, Municipal Clerk

NUTLEY TOWNSHIP CLERK
1 KENNEDY DR.

3247264

NUTLEY, NJ 07110-2786



STATE OF NEW JERSEY
COUNTY OF PASSAIC SS.

[Handwritten signature]

Of full age, being duly
sworn according to law, on
his/her oath states that
he/she is employed at North
Jersey Media Group Inc.,
publisher of The Nutley
Sun. Annexed hereto is a
true copy of the notice that
was published on the
following date(s):

3/1/2012

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110
NOTICE

Change Order Notice

PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$32,988.00 with Optimum Lightbulb, Inc., 200 Jericho Quadrangle, Jericho, NY 11753 for "In-ternet and Long Distance Phone Service".

PLEASE TAKE NOTICE, this contract was awarded via resolution number 100-00, adopted by the Board of Commissioners on September 1, 2009.
PLEASE TAKE NOTICE, The Superintendent of the Parks & Public Property Department has recommended the following change order.

Original Contract Amount	\$ 32,988.00
Change Order No. 1 Additional Fees for Informational And Communications Services	\$ 6,600.00
Total Change Orders	\$ 6,600.00

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 50-12, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, February 21, 2012.

Evlyn Pasala, RUC, CMC
Municipal Clerk
Township of Nutley

Nutley Sun 3247264
Fee \$26.43
March 1, 2012

in The Nutley Sun, a
newspaper of general
circulation and published in
Nutley, in the county of
Essex and circulated in
Essex County. Said
newspaper is published
once each week.

Subscribed and sworn
before me this 25 day of
March 2012 at Woodland
Park, NJ

[Handwritten signature]
A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
Commission Expires MAY 2012

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110

NOTICE
"Change Order Notice"

PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$32,988.00 with Optimum Lightpath, Inc., 200 Jericho Quadrangle, Jericho, NY 11753 for "Internet and Long Distance Phone Service"

PLEASE TAKE NOTICE, this contract was awarded via resolution number 230-09, adopted by the Board of Commissioners on September 1, 2009.

PLEASE TAKE NOTICE, The Superintendent of the Parks & Public Property Department has recommended the following change order

Original Contract Amount		\$ 32,988.00
Change Order No. 1	Additional Fees for Informational And Communications Services	<u>\$ 6,600.00</u>
Total Change Orders		\$ 6,600.00

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 56-12, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, February 21, 2012.

Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley

Nutley Sun Issue/Thursday, March 1, 2012/Via E-Mail:
publicnotices@northjersey.com

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Mauro G. Tucci Date: February 21, 2012
 Seconded by: Commissioner Alphonse Petracco No. 56-12

WHEREAS, The Township of Nutley heretofore entered into a contract with Optimum Lightpath, 200 Jericho Quadrangle, Jericho N.Y., 11753 for 2011; and

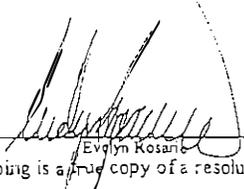
WHEREAS, The Superintendent of the Parks and Public Property Department has recommended the following change order from said Contract as necessary:

CHANGE ORDER # 1 Additional fees for informational services and communications services \$6,600.00

WHEREAS, funds are available from account # 510-237 and have been certified by the Chief Financial Officer and said certification is attached to this resolution; and

NOW THEREFORE, BE IT RESOLVED, that the Board of Commissioners and the Township Clerk be and they are hereby authorized to enter into and sign said contract for the Township of Nutley.

NOW THEREFORE, BE IT RESOLVED, by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that the Change Order #1, \$6,600.00 be and is hereby approved

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held February 21, 2012

Record of Vote	Commissioner Scarcelli	Commissioner Petracco	Commissioner Evans	Mayor Tucci	
Yes	X	X		X	
No					
Not Voting					
Absent/Excused			X		

AFFIDAVIT

The Local Finance Board is authorized by N.J.S.A. 52: 27BB-10 to adopt standard rules for municipal financial administration and N.J.S.A. 40A: 4-57 prohibits the expending of money, incurring of liability or the entering into; of any contract which by its terms involves the expenditure of money for any purpose for which no appropriation is provided, or in excess of the amount appropriated for such purpose. By virtue of the powers vested in the Local Finance Board by N.J.S.A. 52: 27BB-10 on October 20, 1975, the Local Finance Board adopted a procedure for the expenditure of public moneys by a municipality. This procedure became effective January 1, 1976.

In accordance with the rules and regulations adopted by the Local Finance Board with respect to the awarding of Contracts by the Municipal Governing Body, I do hereby certify that funds are available for the following purpose and this contract may be adopted.

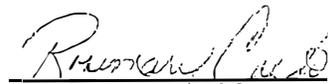
Purpose: Information & Communication Services

Account: 2-01-510-237

Fund: Current Fund

Amount: \$6,600.00- Subject to Adoption of the Municipal Budget

Date: February 21, 2012



Rosemary Costa
Treasurer, C.F.O.

BOARD OF COMMISSIONERS
Township of Nutley, New Jersey

Resolution

Introduced by: Commissioner Mauro G. Tucci Date: September 1, 2009

Seconded by: s Commissioner Scarpelli No. s 230-09

WHEREAS, the Township has the need for internet and long distance phone service; and

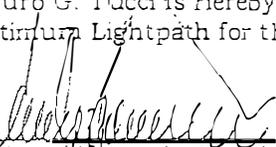
WHEREAS, NJSA 40A:11-5 (f) permits the award of a contract without bidding for the supply of any service which is a public utility subject to the jurisdiction of the BPU; and

WHEREAS, the Township received three (3) proposals for the provision of internet and long distance phone service; and

WHEREAS, the proposal from Optimum Lightpath, Inc., 200 Jericho Quadrangle, Jericho, NY 11753, in the amount of \$32,988.00 per year, will result in substantial savings and improved quality and is recommended by the Township's Office of Information Technology; and

WHEREAS, Funds are available from Account # 510-237, and have been certified by the Chief Financial Officer, and said certification is attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of The Township of Nutley, County of Essex, State of New Jersey, that Commissioner Mauro G. Tucci is hereby authorized to enter into a three (3) year contract with Optimum Lightpath for the provision of internet and long distance phone service.


_____, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held September 1, 2009.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X	X		X	X
No					
Not Voting					
Absent/Excused			X		

AFFIDAVIT

The Local Finance Board is authorized by N.J.S.A. 52: 27BB-10 to adopt standard rules for municipal financial administration and N.J.S.A. 40A: 4-57 prohibits the expending of money, incurring of liability or the entering into, of any contract which by its terms involves the expenditure of money for any purpose for which no appropriation is provided, or in excess of the amount appropriated for such purpose. By virtue of the powers vested in the Local Finance Board by N.J.S.A. 52: 27BB-10 on October 20, 1975, the Local Finance Board adopted a procedure for the expenditure of public moneys by a municipality. This procedure became effective January 1, 1976.

In accordance with the rules and regulations adopted by the Local Finance Board with respect to the awarding of Contracts by the Municipal Governing Body, I do hereby certify that funds are available for the following purpose and this contract may be adopted.

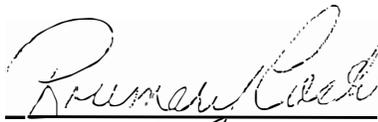
Purpose: Internet and Long Distance Phone Service

Account: 9-01-510-200

Fund: Current Fund

Amount: \$32,988.00

Date: ~~August 4, 2009~~
September 1, 2009



Rosemary Costa
Treasurer, C.F.O.

**Township of Nutley
Essex County
One Kennedy Drive
Nutley, New Jersey 07110**

ORDINANCE INTRODUCTION

ORDINANCE NO. 3236

NOTICE IS HEREBY GIVEN, that the following Ordinance was introduced and passed upon first reading at a regular meeting of the Board of Commissioners, Township of Nutley, Essex County, New Jersey on the 25th day of April 2013 and that said Ordinance will be taken up for further consideration for final passage at a regular meeting of the Board of Commissioners to be held on the 16th day of May, 2013 at 7:00 p.m., or as soon thereafter as said matter can be reached, at which time and place all persons who may interested therein will be given an opportunity to be heard concerning same.

**Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley**

**The Nutley Sun Issue/Thursday, May 2, 2013 Via E-Mail:
publicnotices@northjersey.com**

Post Bulletin Board

Ordinance No. 3236
Introduced by Commissioner Joseph P. Scarpelli
Introduced on: Thursday, April 25, 2013
Public Hearing: Thursday, May 16, 2013
Advertise in the Nutley Sun Issue of Thursday, May 2, 2013

Ordinance No. 3236

“AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED “AN ORDINANCE TO FIX THE SALARIES OF CERTAIN OFFICERS AND EMPLOYEES OF THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY, EFFECTIVE JANUARY 1, 2013.” (Principal Clerk Typist/DPW)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NUTLEY, IN THE COUNTY OF ESSEX, NEW JERSEY, AS FOLLOWS

SECTION 1: The salaries of certain officers and employees, either permanent or temporary, as the case may be, of the Township of Nutley, herein mentioned, shall be as follows:

DEPARTMENT OF PUBLIC WORKS & WATER

TITLE	BASE SALARY MINIMUM	BASE SALARY MAXIMUM
Principal Clerk Typist	\$10,000.00	\$45,000 00

The annual salaries of the employees of the Departments of Public Works, Water, Parks and Public Property, excepting office employees, shall be on the basis of forty (40) hours per week. When overtime is required, it shall be paid on a "time and one-half" basis. The provisions for overtime as stated in this paragraph shall not apply to the Public Works Superintendent, Municipal Engineer, Construction Code Official/Zoning and Superintendent of Parks/Recreation.

SECTION 2: Payment of vacation time in advance may be made upon request in writing to the Treasurer at least one month in advance of the pay period requested. Written request must be approved by the Department Head before submission to the Treasurer.

SECTION 3: All ordinances or parts of ordinances inconsistent with the provisions of this ordinance are hereby repealed and this ordinance shall take effect twenty (20) days after final passage in accordance with the law.

SECTION 4: To the extent not set forth herein, all total salaries per annum will include longevity as set forth in Nutley Municipal Code Chapter 103.

**Township of Nutley
Essex County
One Kennedy Drive
Nutley, New Jersey 07110**

ORDINANCE INTRODUCTION

ORDINANCE NO. 3237

NOTICE IS HEREBY GIVEN, that the following Ordinance was introduced and passed upon first reading at a regular meeting of the Board of Commissioners, Township of Nutley, Essex County, New Jersey on the 25th day of April 2013 and that said Ordinance will be taken up for further consideration for final passage at a regular meeting of the Board of Commissioners to be held on the 16th day of May, 2013 at 7:00 p.m., or as soon thereafter as said matter can be reached, at which time and place all persons who may interested therein will be given an opportunity to be heard concerning same.

**Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley**

**The Nutley Sun Issue/Thursday, May 2, 2013 Via E-Mail:
publicnotices@northjersey.com**

Post Bulletin Board

Ordinance No. 3237
Introduced by Commissioner Joseph P. Scarpelli
Introduced on Thursday, April 25, 2013
Public Hearing: Thursday, May 16, 2013
Advertise in the Nutley Sun Issue of Thursday, May 2, 2013

Ordinance No. 3237

“AN ORDINANCE TO AMEND CHAPTER 685 OF THE CODE OF THE TOWNSHIP OF NUTLEY, ENTITLED “WATER” ADDING ARTICLE II “WATER CONSERVATION GUIDELINES” AND ARTICLE III “PROHIBITION OF CERTAIN USES OF WATER DURING EMERGENCY CONDITIONS”

WHEREAS, the water supplies within the Township of Nutley should be protected to afford the greatest beneficial use to the Township of Nutley’s citizens and businesses, which depend on current water supplies for their livelihood, health, welfare, and economic production; and

WHEREAS, the water resources associated with the Township of Nutley have been threatened in the past due to drought conditions; and

WHEREAS, there exists a need to restrict certain uses of water not essential to the health, welfare and safety of the Township of Nutley in order to avert or lessen the impact of such shortages; and

WHEREAS, taking steps to ensure clean, wholesome, and adequate water supplies is a high priority in protecting the health, safety, and welfare of Township of Nutley’s citizens;

WHEREAS, pursuant to N.J.S.A. 40:48-2, the Township of Nutley has the power to adopt ordinances necessary and proper for the protection of persons and property, and the preservation of the public health, safety and welfare;

BE IT ORDAINED by the Board of Commissioners of the Township of Nutley in the County of Essex, State of New Jersey that Chapter 685 of the Code of the Township of Nutley, is amended to add Articles II and III as follows:

ARTICLE II Outdoor Landscape Water Conservation Guidelines
(§ 685-11 - § 685-15)

§ 685-11 Water Use Guidelines

Water Conservation Guidelines apply to all users in the Township of Nutley at all times regardless of source of supply (e.g. public water supplies, well or ground water, lakes, streams, or ponds) unless expressly exempt in § 685-15, Exemptions. Such water use shall conform to the following Outdoor Water Use Guidelines:

- A. Lawn watering with a hose or hose-end sprinkler

1. Properties may only water two days per week to coincide with trash pickup days;
 2. Watering may only be conducted between the hours of 6:00 a.m. and 9 a.m. or between 5:00 p.m. and 8:00 p.m.; and
 3. The watering of any single area may not exceed thirty minutes per day;
 4. Flowers and shrubs may be watered as needed with a hand held hose equipped with an automatic shut-off nozzle;
 5. Vehicles may be washed any day with a hand held hose equipped with an automatic shut-off nozzle;
 6. No hose or hose end watering may be permitted when it is raining.
- B. Irrigating lawns and landscapes with automatic irrigation systems equipped with a conventional irrigation controller (this includes all systems that do not have a “SMART” controller as defined in Section C.
1. Properties may only irrigate two days per week to coincide with trash pickup days;
 2. Irrigation may only be conducted between the hours of 12:00 midnight and 10:00 a.m.;
 3. Operation of any irrigation zone equipped with spray (mist) heads may not exceed 15 minutes per zone. Operation of any irrigation zone equipped with rotary sprinkler heads may not exceed 50 minutes per zone;
- C. Irrigation with systems equipped with a SMART controller
1. To qualify for this provision, the SMART controller must have met the minimum requirements of IA-SWAT protocol testing. Lists of climate-based and sensor based controllers that have successfully completed the protocol testing can be found at <http://www.irrigation.org/SWAT/Industry/ia-tested.asp>
 2. The property owner must register the SMART controller with the municipality
 - a. The municipality will issue a yard placard which the owner must display signifying that the property is irrigated with a SMART controller
 3. The SMART controller must be programmed by an EPA WaterSense Partner who holds a New Jersey Landscape Irrigation Contractor Certificate pursuant to NJSA 45:5AA-3.
 - a. The SMART controller must be programmed to irrigate between the hours of 12:00 midnight and 10:00 am;
 - b. Proper sprinkler head data and accurate soil/plant/irrigation information must be entered;
 - c. The SMART controller programming data shall be posted at the controller;
 - d. The WaterSense Partner must make a minimum of two site visits after the initial programming to adjust and fine tune the irrigation schedule.

D. Irrigation systems programmed and monitored by an irrigation manager

1. The property owner must designate a qualified person who will be the irrigation manager and register that person with the municipality with defining qualifications.
 1. The municipality will issue a yard placard which the owner must display signifying that the property is irrigated by an irrigation manager.
2. The irrigation manager must be an EPA WaterSense Partner or show evidence of successfully completing one of the approved courses listed below:
 1. Rutgers University Continuing Education Course, *Irrigation Systems: Scheduling*
 - ii. Irrigation Association's online course, *Landscape Irrigation Scheduling*.
 - iii. A comparable course offered by a recognized continuing education facility or professional association.
3. A property specific irrigation program shall be developed by the irrigation manager based on plant variety, soil type, exposure, slope, precipitation rate, and irrigation efficiency.
4. Weekly adjustments shall be made to the irrigation schedule based on current evapotranspiration (ET) rates or weather conditions.
5. If it is found that an irrigation manager does not follow any of the terms prescribed in this ordinance, they may be disqualified from acting as a properties irrigation manager.

E. All Automatic Irrigation Systems

1. Shall be equipped with an operational automatic rain sensor device, which disables the system when a predetermined amount of rainfall has occurred. Each rain sensor device shall be capable of and programmed to interrupt the automatic irrigation cycle when $\frac{1}{4}$ inch of rain has fallen.
2. Any work performed on a system as a result of any inspection made by the homeowner or a professional must be in compliance with the Landscape Irrigation Contractor Certification Act of 1991 (NJSA 45:5AA-3).
3. Flowers and shrubs irrigated with drip or micro irrigation may be watered as needed.

F. All new irrigation systems must comply with the following:

1. The system must be installed by an EPA WaterSense Partner who holds a New Jersey Landscape Irrigation Contractor Certificate pursuant to N.J.S.A. 45:5AA-3.
2. System must comply with the New Jersey Irrigation Best Management Practices.
 - i. designing a system that insures sufficient operating pressure at the sprinkler head;

- ii. dividing irrigated areas into hydro-zones of turf and plants with similar water requirements;
 - iii. creating zoning systems according to exposure;
 - iv. considering the soil type so the sprinkler irrigation precipitation rate is compatible with the soil infiltration rate or dividing the zone runtimes into multiple short cycles;
 - v. providing separate control of sloped areas;
 - vi. preventing sprinkler heads from overthrowing onto driveways, roads, and sidewalks;
 - vii. providing for separate irrigation for parkway strips between curbs and sidewalks that minimizes overthrow onto walks, pavement, and other impervious surfaces;
 - viii. using pressure regulating technology as necessary to ensure sprinkler heads operate within the manufacturer's recommended range. The pressure regulation may be:
 1. a pressure regulation device at the point of connection;
 2. pressure regulation at each remote control valve;
 3. pressure regulation at the sprinkler head;
 4. a combination of the above.
 - ix. irrigating all flowers and shrubs with drip and/or micro-irrigation;
 - x. including check valves in low sprinkler heads to prevent low-point drainage;
 - xi. having a pressure regulating device and wye strainer on each drip/micro control valve.
3. System must have a SMART controller capable of estimating or measuring depletion of available plant soil moisture and operating the irrigation system only to replenish the water as needed while minimizing excess water use.
- i. The SMART controller must have undergone SWAT testing and be listed on the Irrigation Association website www.swatirrigation.org;
 - ii. The SMART controller must be programmed by an EPA WaterSense Partner who holds a New Jersey Landscape Irrigation Contractor Certificate pursuant to NJSA 45:5AA-3.
 1. Proper sprinkler head data and accurate soil/plant/irrigation information must be entered;
 2. The SMART controller programming data shall be posted at the controller;
 3. The WaterSense partner must make a minimum of two site visits after the initial programming to adjust and fine tune the irrigation schedule.

G. Restrictions identified in § 685-17 shall supersede those identified in this Section when the Township of Nutley Board of Commissioners announces a Declaration of Water Emergency.

- H. State of New Jersey requirements shall supersede those identified in this Section when more stringent than the Township of Nutley's Water Conservation Guidelines.

§ 685-12 Violations

- A. Violators of these guidelines and requirements are subject to fines and penalties as described in § 685-14, Penalties.

- B. All water users in the Township of Nutley are urged to read the Department of Public Works Guide to Water Conservation to prevent violations as defined below:
 - a. Knowingly or recklessly watering or irrigating or permitting the irrigation of lawn or landscape on owned, leased, or managed property that results in the following:
 - i. Watering during any form of precipitation;
 - ii. Water leaking from any irrigation equipment;
 - iii. Water puddling on landscape or impervious surfaces;
 - iv. Water runoff from irrigated property;
 - v. Irrigating on days not permitted in this ordinance;
 - vi. Irrigating at hours not permitted in this ordinance.

§ 685-13 Enforcement of Water Conservation Guidelines

- A. The water use restrictions and automatic rain sensor requirement imposed pursuant to this section shall be enforced by the Department of Public Works. Whenever the Department of Public Works shall find a violation of the water use restrictions, regardless of the source of the water (public supply or private well), the violator will be given a written warning explaining the violation and penalties for a second and third offense as provided in § 685-14.

- B. The Department of Public Works shall keep such records as may be reasonable and necessary for the purpose of determining the persons and businesses who have been warned upon a first offense. The Department of Public Works is hereby empowered to write summons for the violation of the water use restrictions imposed pursuant to § 685-11.

§ 685-14 Penalties

After a warning for a first offense in accordance with § 685-12 above, any person or business that thereafter violates the water use restrictions imposed pursuant to § 685-11 shall be subject to a fine up to \$250.

§ 685-15 Exemptions

Restrictions in § 685-11 above do not apply to the following:

- A. Outdoor water use from rain water harvesting, gray water, or reclaimed water are exempt from the provisions of the ordinance. Use of gray or reclaimed water must have an approved NJPDES permit issued through the NJDEP.

- B. Outdoor water use for commercial farms producing harvestable crops, commercial nurseries, sod farms and golf courses are exempt from the provisions of the ordinance.
- C. Outdoor irrigation necessary for one day only where treatment with an application of chemicals require immediate watering to preserve an existing landscape or to establish a new landscape;
- D. Outdoor irrigation necessary for the establishment of newly sodded lawns or landscaping within the first 21 consecutive days of planting.
- E. Visually supervised operation of an irrigation system by a person in compliance with the New Jersey Landscape Irrigation Contractor Certification Act of 1991 (NJSA 45:5AA-1) and at the minimum rate necessary in order to check system condition and effectiveness.

**ARTICLE III Prohibition of Certain Uses of Water During
Emergency Conditions (§ 685-16 - § 685-22)**

§ 685-16 Declaration of Water Emergency

A water emergency shall be declared upon action by resolution of the Governing Body:

- A. Whenever the Municipal Engineer in his or her professional judgment finds that emergency conditions exist within the Municipality, he or she shall recommend to the Board of Commissioners that a water emergency be declared. Said recommendation shall contain findings which specify which water use restrictions, if any, contained in § 685-17 below are appropriate. Factors which the Municipal Engineer may consider in making said recommendation include, but are not limited to, the following:
 - a. Lack of precipitation for an extended period of time;
 - b. Below-average water levels in municipal streams or other surface water bodies;
 - c. Declaration of a water emergency by the Governor;
 - d. Declaration of a water emergency by a surrounding municipality or municipalities;
 - e. Designation by the New Jersey Department of Environmental Protection of a drought watch or drought warning condition;
 - f. Below-average water levels in wells monitored by the United States Geological Survey, New Jersey Geological Survey or other wells monitored by agencies of the United States or New Jersey; or
 - g. Evidence of low or dirty water yields in private wells in the Municipality;
 - h. Declaration of a water emergency resulting from infrastructure failure or any other Safe Drinking Water emergency issues.

- B. Upon receiving such a recommendation, ~~the~~ Board of Commissioners may accept the Municipal Engineer's recommendation and findings, or any portion thereof, and adopt a resolution declaring a water emergency in the Municipality.
- C. Such resolution shall be adopted by the Board of Commissioners at any regular, special, adjourned or emergency public meeting of the Board of Commissioners. Such resolution shall specify which of the water use restrictions, if any contained in § 685-17 below are being imposed. Such resolution shall be effective immediately upon publication and shall continue in effect for ninety (90) days, or such lesser time period as may be specified, unless extended or repealed as set for in § 685-18 and § 685-19 below.

§ 685-17 Water Use Restrictions

Upon adoption by the Board of Commissioners of a resolution declaring that a water emergency exists in the Municipality in accordance with § 685-16:

- A. All residents/citizens shall be required to observe voluntary indoor conservation measures; and;
- B. Water uses and restrictions including but not limited to the below may be included in a Water Emergency Resolution:
 - a. The watering of all plant growth, except commercially grown food crops, sod at commercial sod farms and golf courses and nursery stock at nurseries or retail outlets;
 - b. The washing of vehicles, except for emergency vehicles and by a commercial enterprise whose primary function is car washing, regardless of whether the operation is mobile or stationary or in those instances where a threat to public health may exist;
 - c. The washing of driveways, sidewalks, decks, patios or paved areas;
 - d. The serving of water sourced from municipal water supplies, well or ground water, lakes, streams, or ponds in restaurants, clubs, or eating places unless specifically requested by patrons;
 - e. The use of fire hydrants by fire companies for testing fire apparatus and for fire department drills except as the Deputy Fire Chief deems necessary in the interest of public safety;
 - f. The use of fire hydrants by municipal road departments, contractor, and all others, except as necessary for firefighting or protection purposes;
 - g. The use of water for all outdoor recreational purposes;
 - h. The washing of outside of dwellings, buildings, or other structures, except windows;
 - i. The operation of any ornamental fountain or other structure making a similar use of water except as necessary to preserve or support fish and aquatic life;
 - j. The washing of streets via a street sweeper, except in those instances where Reclaimed Water for Beneficial Reuse (RWBR) is authorized under a valid New Jersey Pollutant Discharge Elimination System (NJPDES) Permit.

- k. Any other water use activity specified by the Board of Commissioners in the resolution required by § 685-16 above which is reasonable under the circumstances considering the nature and extent of the water emergency.
- C. The following restrictions may be imposed on the water uses stated in § 685-17.B:
- a. Limiting all outdoor usage which is not strictly prohibited by this subsection to the hours of 6:00 a.m. and 9:00 a.m. or between 5:00 p.m. and 8:00 p.m.;
 - b. Outdoor water usage The watering of any single area shall not exceed thirty minutes per day; and
 - c. Any other restriction specified by the Board of Commissioners which is reasonable under the circumstances considering the nature and extent of the water emergency.
- D. Any water use restriction imposed pursuant to this subsection may be amended by the Board of Commissioners to add, alter, or delete any restriction in subsection at any time during the water emergency. Said amendment shall be by resolution of the Board of Commissioners.
- E. Any water use restriction imposed pursuant to this subsection shall apply equally to both users on privately owned wells and users served by a public water system.
- F. Nothing in this subsection shall be read so as to prohibit, restrict or limit water usage where a bona fide health emergency or a danger to public safety exists.

§ 685-18 Duration of Water Emergency

Whenever the Municipal Engineer in his or her professional judgment finds that the emergency drought conditions in the Municipality have abated prior to the expiration of the time period specified in the resolution, he or she shall recommend to the Board of Commissioners that the water emergency cease. Upon such a recommendation to cease, the Board of Commissioners may adopt a resolution declaring the water emergency ended and the water use restrictions identified in § 685-17 inapplicable. Otherwise, at the end of the time period specified in the original resolution, the water use restrictions identified in § 685-17 shall lapse and be inapplicable and unenforceable.

§ 685-19 Extension of Water Emergency Time Period

If at the expiration of the time period specified in the resolution, the Municipal Engineer in his or her professional judgment finds that the emergency drought conditions have not abated, he or she shall recommend to the Board of Commissioners that the water emergency remain in effect. Said recommendation shall specify the duration of the extension. Whenever the Board of Commissioners has received such a recommendation, it may accept the Municipal Engineer's recommendation and findings, or any portion thereof, and adopt a resolution to extend the water emergency. Said resolution shall specify the duration of the extension, which shall not be for more than ninety (90) days.

§ 685-20 Notice

Reasonable attempts shall be made to notify citizens and residents of the Municipality of the existence of a water emergency, the restrictions imposed, and the penalties for violations.

§ 685-21 Enforcement of Water Use Restrictions

The water use restrictions imposed pursuant to § 685-17 shall be enforced during a water emergency by the Department of Public Works. Whenever the Department of Public Works shall find a violation of the water use restrictions, regardless of the source of the water, the violator shall be given a written warning explaining the penalties for a second and third offense as provided in § 685-22. The Department of Public Works shall keep such records as may be reasonable and necessary for the purpose of determining the persons and businesses who have been warned upon a first offense. The Department of Public Works is hereby empowered to write summons for the violation of the water use restrictions imposed pursuant to this section.

§ 685-22 Penalties

After a warning for a first offense in accordance with § 685-21 above, any person or business that thereafter violates the water use restrictions imposed pursuant to § 685-17 shall be subject to a fine up to \$250.

**Township of Nutley
Essex County
One Kennedy Drive
Nutley, New Jersey 07110**

**FINAL ADOPTION OF ORDINANCE
ORDINANCE NO. 3230**

NOTICE IS HEREBY GIVEN, that the following Ordinance was approved for final adoption by the Board of Commissioners Township of Nutley, Essex County, New Jersey at a meeting held on Thursday, April 25, 2013.

“AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED “AN ORDINANCE TO FIX THE SALARIES OF CERTAIN OFFICERS AND EMPLOYEES OF THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY, EFFECTIVE JANUARY 1, 2013.” (Legal Department)

ALL “AYES” ON A ROLL CALL VOTE

Commissioner Rogers	“AYE”
Commissioner Tucci	“Absent/Excused”
Commissioner Evans	“AYE”
Commissioner Scarpelli	“AYE”
Mayor Petracco	“AYE”

**Evelyn Rosario, RMC, CMC
Municipal Clerk**

Nutley Sun Issue/Thursday, May 2, 2013/Via E-Mail: publicnotices@northjersey.com

Ordinance No. 3230
Introduced by Mayor Alphonse Petracco
Introduced on February 19, 2013
Initial Public Hearing: March 19, 2013 (Tabled)
New Public Hearing & Adoption: Thursday April 25, 2013

Ordinance No. 3230

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED "AN ORDINANCE TO FIX THE SALARIES OF CERTAIN OFFICERS AND EMPLOYEES OF THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY, EFFECTIVE JANUARY 1, 2013."

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NUTLEY, IN THE COUNTY OF ESSEX, NEW JERSEY, AS FOLLOWS

SECTION 1: The salaries of certain officers and employees, either permanent or temporary, as the case may be, of the Township of Nutley, herein mentioned, shall be as follows:

LEGAL DEPARTMENT

TITLE	PAYMENT
Attorney, Zoning Board of Adjustments- Special Meeting	\$800 per meeting
Attorney, Planning Board- Special Meeting	\$800 per meeting
Recording Secretary, Zoning Board of Adjustment	\$150 per meeting
Recording Secretary, Planning Board	\$150 per meeting

The annual salaries of the employees of the Departments of Public Works, Water, Parks and Public Property, excepting office employees, shall be on the basis of forty (40) hours per week. When overtime is required, it shall be paid on a "time and one-half" basis. The provisions for overtime as stated in this paragraph shall not apply to the Public Works Superintendent, Municipal Engineer, Construction Code Official/Zoning and Superintendent of Parks/Recreation.

SECTION 2: Payment of vacation time in advance may be made upon request in writing to the Treasurer at least one month in advance of the pay period requested. Written request must be approved by the Department Head before submission to the Treasurer.

SECTION 3: All ordinances or parts of ordinances inconsistent with the provisions of this ordinance are hereby repealed and this ordinance shall take effect twenty (20) days after final passage in accordance with the law.

SECTION 4: To the extent not set forth herein, all total salaries per annum will include longevity as set forth in Nutley Municipal Code Chapter 103.

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Rogers for Commissioner Tucci *Date:* April 25, 2013

Seconded by: Commissioner Scarpelli *No.* 100-13

WHEREAS, the Township of Nutley heretofore entered into a contract via resolution # 154-10, duly adopted by the Board of Commissioners on June 15, 2010 for an amount not to exceed \$48,710.00 with Neglia Engineering, 34 Park Avenue, Lyndhurst, N.J. 07071 for technical and management services for the Monsignor Owens Park, Field Reconstruction Project; and

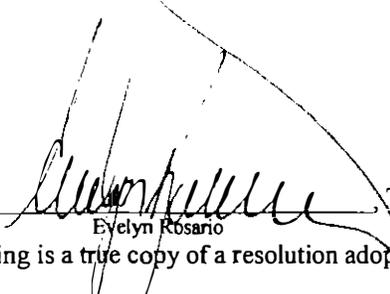
WHEREAS, The Director of Recreation of the Department of Parks and Public Property has recommended the following change order from said contracte

CHANGE ORDER NO. 1: Professional billing services from July 2, 2011 to July 29, 2011 in the amount of \$958.08.

The money is available from Account # 3214B and has been certified by the Chief Financial Officer and said certification is attached to this resolution.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that Change Order #1, \$958.08 be and is hereby approved.

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Steven Rogrs for Commissioner Mauro Tucci *Date:* April 25, 2013
Seconded by: Commissioner Joseph Scarpelli *No.* 110-13

WHEREAS, Whereas, The Township of Nutley heretofore entered into a contract via resolution# 95-12, duly adopted by the Board of Commissioners on April 17, 2012 for an amount not to exceed \$1,281,668.00 with Dakota Excavating Contractor, 481 Hackensack Avenue, Hackensack, NJ 07601 for a project known as “Monsignor Owens Field Improvements”; and

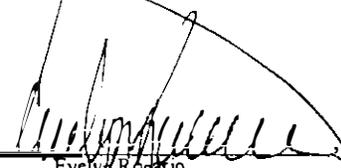
WHEREAS, The Director of Recreation of the Department of Parks and Public Property has recommended the following change orders from said contract:

Change orders

1. Add Hot mix Asphalt (not shown on plans) \$8,800.00
2. Reduce Porous Large stone \$45.00
3. Reduce Synthetic Turf \$674.00
4. Reduce Perimeter Curb \$390.00
5. Reduce Perimeter Walk Excavation \$60.00
6. Reduce DGA for Walkway \$49.00
7. Reduce 6” concrete pad \$1,551.00
8. Reduce Temp Construction Fencing \$7,700.00
9. Reduce Test Pits \$1,500.00
10. Reduce type A inlet \$4,800.00
11. Reduce Buried Cleanout \$1,000.00
12. Reduce 1 by 12 underdrain \$2.10
13. Reduce 12” HDPE Pipe \$1,500.00
14. Reduce Project Allowances \$3,486.00

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that the change orders #1 -14, NET REDUCTION -\$13, 957.10 be and is hereby approved.

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Steven Rogers for Commissioner Mauro Tucci *Date:* April 25, 2013
Seconded by: Commissioner Joseph Scarpelli *No.* 113-13

WHEREAS, in 1949 the legislature set aside the last Friday of April as Arbor Day to promote the planting of trees and to encourage the protection of our forests from fires and pests that destroy the beauty and usefulness of our woodlands; and

WHEREAS, half of New Jersey's total land area is forested or tree covered; and

WHEREAS, trees play an important role in the ecosystem in which we live, and trees reduce the erosion of our precious topsoil caused by wind and water, clean the air we breathe and the water we drink, produce oxygen, provide habitat for birds and wildlife and reduce heating and cooling costs by moderating temperature; and

WHEREAS, trees are a renewable resource giving us paper for fine literature, wood for homes, fuel for fires, and countless other wood products; and

WHEREAS, trees provide increased property value, enhanced economic viability, and pleasing aesthetic qualities along streets and properties in municipalities; and

WHEREAS, tree planting in yards and farms, in school yards and parks, and along streets and highways creates an enduring heritage for generations that follow; and

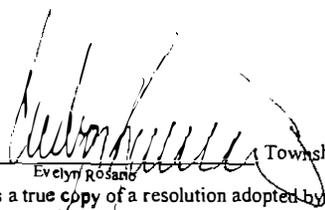
WHEREAS, The Township of Nutley has completed its' 26th year as a member of Tree City USA; and

WHEREAS, I, Commissioner Mauro G. Tucci, Director of Parks and Public Property of the Township of Nutley, do hereby proclaim May 4, 2013 as

ARBOR DAY

in the community of Nutley, and urge all citizens to support efforts to protect our trees and woodlands and to support our town's urban forestry program, and

Further, I urge all citizens to plant trees to gladden hearts and promote the well-being of present and future generations.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/ Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

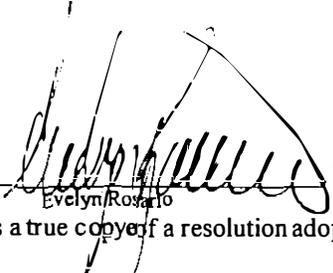
Resolution

Introduced by: Commissioner Thomas J. Evans o o *Date:* April 23, 2013
Seconded by: o o Commissioner Joseph Scarpelli o o o *No.* 101-13

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayment of the property taxes in the amount of \$8,025.68 for tax year 2012.

Block & Lot	Address	Amount
800 1 C3018	317 Wilshire Drive	\$2880.64 – 2012
7303 12	77 Brookline Avenue	\$2013.30 – 2012
3700 1 C7006	370 F River Road	\$1532.88 – 2012
2200 5	684 Bloomfield Avenue	\$989.06 – 2012
1902 52	68 Elm Place	\$609.80 – 2012

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

Record of Vote	Commissioner Rogers	Commissioner Tucci	Commissioner Evans	Commissioner Scarpelli	Mayor Petracco
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

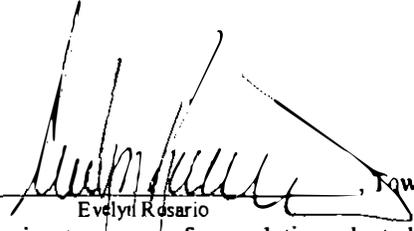
Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* April 23, 2013
Seconded by: Commissioner Joseph Scarpelli *No.* 102-13

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayment of the water charges in the amount of \$12.65.

Block& Lot	Address	Amount
7606 4	39 Chase Street	\$12.65

. . .

I,  Evelyn R. Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

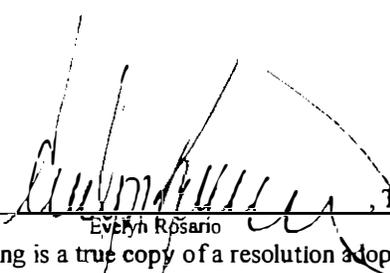
Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* April 25, 2013
Seconded by: Commissioner Joseph Scarpelli *No.* 105-13

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayment of the property taxes in the amount of \$30,844.08 for said years due to successful tax court judgments.

Block & Lot	Address	Amount
7501 9	383 Centre Street	\$5045.81 - 2010
7501 9	383 Centre Street	\$5285.65 - 2011
7501 9	383 Centre Street	\$5540.03 - 2012
7604 16 C0205	181 Franklin Avenue #205	\$1475.72 - 2012
7604 16 C0203	181 Franklin Avenue #203	\$2436.15 - 2012
7604 16 C0204	181 Franklin Avenue #204	\$3231.90 - 2011
7604 16 C0304	181 Franklin Avenue #304	\$4006.39 - 2012
7604 16 C0304	181 Franklin Avenue #304	\$3822.43 - 2011

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

Record of Vote	Commissioner Rogers	Commissioner Tucci	Commissioner Evans	Commissioner Scarpelli	Mayor Petracco
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Thomas J. Evans Date: April 25, 2013

Seconded by: Commissioner Joseph Scarpelli No. 109-13

BE IT RESOLVED BY THE Board of Commissioners of the Township of Nutley, in the County of Essex, N.J. that the Township Clerk be and she is hereby authorized to advertise for SEALED BIDS FOR SURPLUS EQUIPMENT no longer in use by the Township. The equipment/vehicles are as listed:

DEPARTMENT OF PARKS

1986 JOHN DEERE 310B BACKHOE SERIAL #T0310BA722843

DEPARTMENT OF PUBLIC WORKS

1993 GMC VANDURA 3500 VIN#2GTHG31K5P4516593 CUBE VAN 93,650 MILES
SMOKES & RUSTED, NEEDS WORK, AUTOMATIC

1989 VOLVO FE6-13 VIN#YB3U6A7A6-KB43443 RECYCLING TRUCK 84,357
NEEDS FRONT END WORK, NEEDS BRAKES, RUSTED, STICK

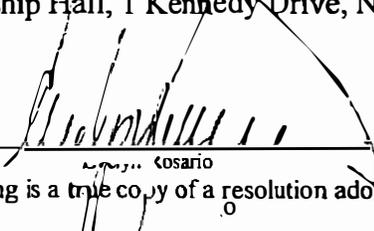
1989 VOLVO FE6-13 VIN#YB3U6A7A8/KB434428 RECYCLING TRUCK 126,000
NEEDS ENGINE, RUSTED, NEEDS SEATS, AUTOMATIC MILES

POLICE DEPARTMENT

2001 FORD CROWN VICTORIA VIN#2FAFP71W31X101804 114,347 MILES DOES NOT RUN

BE IT FURTHER RESOLVED that the equipment is to be sold 'AS IS' and "WHERE IS" Bids to be received on WEDNESDAY, May 29, 2013 at 3:00 pm prevailing time in the Commission Chambers, Township Hall, 1 Kennedy Drive, Nutley, N.J., at which time they will be publicly opened and read.

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

Record of Vote	Commissioner Rogers	Commissioner Tucci	Commissioner Evans	Commissioner Scarpelli	Mayor Petracco
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

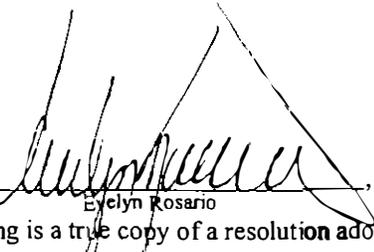
BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* April 25, 2013
Seconded by: Commissioner Joseph Scarpelli *No.* 111-13

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey that Patrick Liloia, employee in the Department of Revenue & Finance, Code Enforcement Office, be granted an unpaid medical leave of absence effective April 29, 2013 through October 28, 2013.

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Joseph P. Scarpelli *Date:* April 25, 2013
Seconded by: Commissioner Steven Rogers *No.* 112-13

WHEREAS, Bids for the Demolition of 43 Donna Court, 47 Donna Court and 49 Donna Court were received and opened on Tuesday, April 9, 2013; and

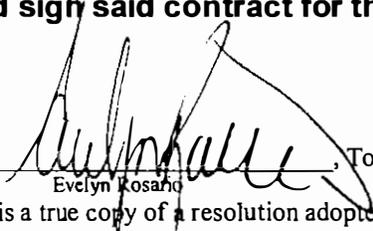
WHEREAS, Pennoni Associates Inc., Consulting Engineers has reviewed the bids submitted and has recommended "Cap Services, Inc.", 81 Heckel Street, Belleville, New Jersey 07109; and

WHEREAS, the base bid for the demolition of 43 Donna Court was \$19,420.00, the demolition of 47 Donna Court was \$19,420.00 and the demolition of 49 Donna Court was \$28,900.00; and

WHEREAS, funds are available from Capital Ordinance #3171A in the amount of \$19,420.00 and Capital Ordinance #3172 in the amount of \$48,320.00 and have been certified by the Chief Financial Officer, said certification being attached to this resolution;

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, that a contract be awarded to "Cap Services, Inc.", 81 Heckel Street, Belleville, New Jersey 07109 for a total amount not to exceed \$67,740.00 and that the Mayor and Township Clerk are hereby authorized to enter into and sign said contract for the Township of Nutley.

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

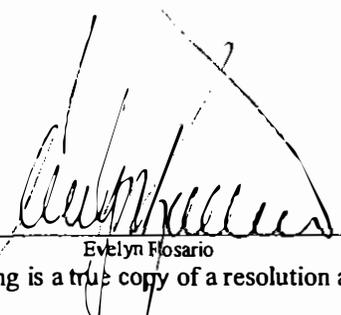
Introduced by: Mayor Alphonse Petracco *Date:* April 25, 2013
Seconded by: Commissioner Steven Rogers *No.* 103-13

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, that the Township Clerk be and she is hereby authorized to advertise for SEALED BIDS for POLICE UNIFORMS.

Specifications are available in the Purchasing Department, Township Hall, One Kennedy Drive, Nutley, NJ.

Bids to be received on WEDNESDAY, May 15, 2013 in the Commission Chambers, Third Floor, Township Hall, Kennedy Drive, at 3:00 pm, prevailing time, at which time they will be publicly opened and read.

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Alphonse Petracco *Date:* April 25, 2013

Seconded by: Commissioner Steven Rogers *No.* 104-13

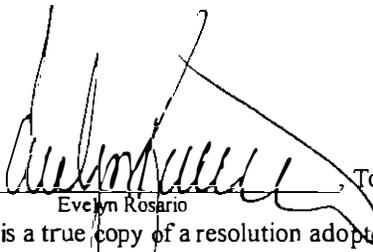
WHEREAS, raffle applications have been received from the following organization; and

American Cancer Society of New Jersey	License No. 40-13 On-Premise Merchandise Raffle	May 17, 2013
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WHEREAS, the application has been reviewed and approved by the Municipal Clerk and the Police Department.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, that the license is approved and the Municipal Clerk is authorized to issue the license.

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Alphonse Petracco *Date:* April 25, 2013
Seconded by: Commissioner Steven Rogers *No.* 106-13

WHEREAS, N.J.S.A. 40A: 4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

WHEREAS, said Director may also approve the insertion of any item of appropriation for equal amount;

SECTION 1:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Township of Nutley, County of Essex, New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year **2013** in the sum of **\$150,000.00**, which item is now available as a revenue from the **Hoffman LaRoche Redevelopment Planner Grant** pursuant to the provisions of statute;

SECTION 2:

BE IT FURTHER RESOLVED, that a like sum of **\$150,000.00** be and same is hereby appropriated under the caption of:

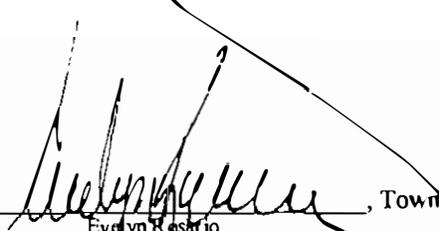
General Appropriations

(A) Operations-Excluded from 5% CAPS

Hoffman LaRoche Redevelopment Planner Grant...\$150,000.00

BE IT FURTHER RESOLVED, that the Township Clerk forward two (2) certified copies of this resolution to the Director of **Local Government Services**

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Alphonse Petracco *Date:* April 25, 2013

Seconded by: Commissioner Steven Rogers *No.* 108-13

WHEREAS, the Township of Nutley Department of Public Safety has a need to acquire the services of a labor Counsel as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44A-20.4 or 20.5 as appropriate, and,

WHEREAS, the Director of Public Safety has determined and certified in writing that the value of the acquisition will exceed \$17,500; and

WHEREAS, the anticipated term of this contract is January 1, 2013 through December 31, 2013 and may be extended as approved by this governing body; and,

WHEREAS, the law offices of Scarinci and Hollenbeck, LLC, 1100 Valley Brook Avenue, Lyndhurst, NJ 07071 has submitted a proposal indicating they provide labor counsel at a rate of \$125.00 per hour ; and

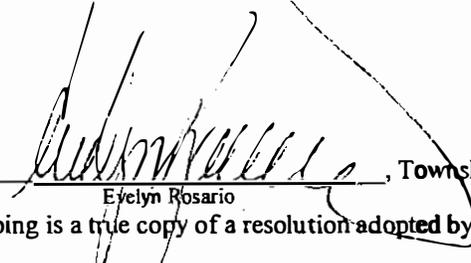
WHEREAS, the firm of Scarinci and Hollenbeck has completed a Business Entity Disclosure Certification which certifies that the firm has not made any reportable contributions to a political or candidate's committee in the Township of Nutley in the previous one year, and that the contract will prohibit the firm of Scarinci and Hollenbeck from making any reportable contributions through the term of the contract; an

WHEREAS, funds are available from account 3-01-012-205 not to exceed \$35,000.00 and will be appropriated in the 2013 Budget, and have been certified by the Chief Financial Officer, said certification being attached to this resolution;

NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley authorizes a contract with the firm of Scarinci and Hollenbeck as described herein; and

BE IT FURTHER RESOLVE THAT THE Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution; and,

BE IT FURTHER RESOLVED that a notice of this action shall be printed in the Nutley Sun in accordance with the Local Public Contracts Law.

I,  Evelyn Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

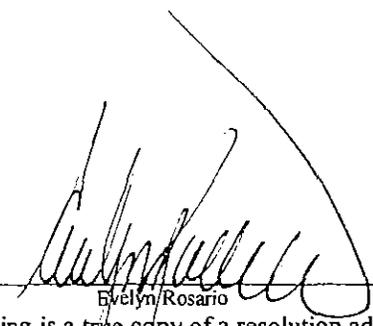
BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Alphonse Petracco *Date:* April 25, 2013
Seconded by: Commissioner Steven Rogers *No.* 114-13

BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, New Jersey that Jeanne Van Steen be appointed to replace, "Class C" Historic Preservation Committee member Juliana Leite, for her unexpired term, effective August 1, 2013.

. . .

I,  Evelyn Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Joseph Scarpelli *Date:* April 25, 2013

Seconded by: Commissioner Steven Rogrs *No.* 116-13

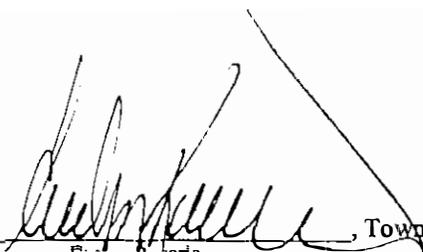
WHEREAS, the Board of Commissioners of the Township of Nutley, in the County of Essex, and State of New Jersey desires to proceed to closed executive session; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that the Township Commission shall now move into closed executive session to discuss:

1. Contract Matters

BE IT FURTHER RESOLVED, that the time when such discussions may be disclosed to the public shall be when and as such disclosure may be made without adversely affecting the Township of Nutley pending and/or anticipated legal, personnel, contractual matters and other matters within the exceptions provided for by statute.

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Alphonse Petracco *Date:* April 25, 2013

Seconded by: Commissioner Steven Rogers *No.* 107-13

RESOLUTIONe AWARDING PROFESSIONAL PLANNING CONTRACT THROUGH A SHARED SERVICES AGREEMENT TO EE&K a PERKINS EASTMAN COMPANY AND REAL ESTATE SOLUTIONS GROUP FOR PROFESSIONAL PLANNING SERVICES RELATED TO REDEVELOPMENT OF THE NUTLEY/CLIFTON HOFFMANN-LA ROCHE INC. CAMPUS

WHEREAS, the Township of Nutley requires certain professional planning services in connection with the redevelopment of the Nutley/Clifton Hoffmann-La Roche Inc. campus; and

WHEREAS, the Township of Nutley has entered into a shared services agreement with the City of Clifton, the purpose of which is to share to cost of this project; and

WHEREAS, EE&K a Perkins Eastman Company, 115 Fifth Avenue, New York, NY 10003 and Real Estate Solutions Group, 66 Witherspoon Street, #149, Princeton, NJ 08542 has submitted a proposal to provide said services, dated March 21, 2013, for a lump sum fee of \$299,700; and

WHEREAS, the Township of Nutley wishes to award a contract to EE&K a Perkins Eastman Company and Real Estate Solutions Group for the provision of said services, in accordance with its submitted proposal; and

WHEREAS, the subject matter is professional services and may be awarded without public advertising for bids and bidding therefor under *N.J.S.A. 40A:11-5 et seq.*; and

WHEREAS, this award is of a non-fair and open contract in accordance with *N.J.S.A. 19:44A-20.5*, and, therefore, the Business Entity Disclosure Certification has been received from the planner and is incorporated into the contract awarded hereby, along with the Determination of Value; and

WHEREAS, the value of the contract is determined to be \$299,700.00 in the aggregate, with not greater than \$150,000 to be paid by the City of Clifton and \$150,000 to be paid by the Township of Nutley, and the scope of the contract is outlined in a proposal dated March 21, 2013 from EE&K a Perkins Eastman Company, and Real Estate Solutions Group; and

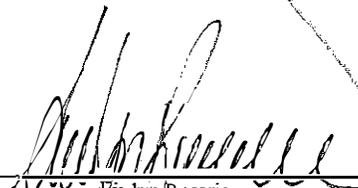
WHEREAS, the anticipated term of this contract is from April 25, 2013 through April 25, 2014; and

WHEREAS, funds are available from account 3-01-639-200 (Subject to Approval of Chapter 159 Budget Amendment) and have been certified by the chief financial officer, said certification being attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED, that a professional planning services contract in connection with the redevelopment of the Nutley/Clifton Hoffmann-La Roche Inc. campus is hereby awarded to EE&K a Perkins Eastman Company, and Real Estate Solutions Group, at the aggregate price of \$299,700.00, at a cost not to exceed \$150,000 to the Township of Nutley, in accordance with the shared services agreement with the City of Clifton; and

BE IT FURTHER RESOLVED, that the Mayor and Municipal Clerk are hereby authorized and directed to execute a contract on behalf of the Township of Nutley, and that the original of this resolution and the contract above referred to be placed on file and made available for public inspection at the Office of the Municipal Clerk of the Township of Nutley; and

BE IT FURTHER RESOLVED, BE IT FURTHER RESOLVED that a notice of this action shall be printed once in the Nutley Sun in accordance with the Local Public Contracts Law.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 25, 2013

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			