

**Township of Nutley  
Board of Commissioners  
Meeting Minutes  
Tuesday, May 20 2014  
7:00 P.M**

A workshop meeting of the Board of Commissioners of the Township of Nutley was held in the 3<sup>rd</sup> floor Commission Chambers Conference Room and called to order. Adequate notification was published in the official newspapers of the Township of Nutley.

**OPEN PUBLIC MEETING STATEMENT:**

Evelyn Rosario, Municipal Clerk, read the following statement Pursuant to the requirements of the Open Public Meeting Law (Chapter 231, P.L.1975), notice of this meeting was published in the December 12, 2013 issues of the Nutley Sun, the Star Ledger and the Herald News. A copy of this notice has been posted on the Nutley Town Hall bulletin board and a copy is on file in the Municipal Clerk's Office.

**ROLL CALL:**

Commissioner Rogers	- Present
Commissioner Tucci	- Present
Commissioner Evans	- Absent/Excused
Commissioner Scarpelli	- Present
Mayor Petracco	- Present

The Board of Commissioners at their workshop session reviewed all the agenda items as listed in attached minutes.

Prior to entering into public session, the Municipal Clerk read the following executive session resolution. Motion to introduce by Commissioner Scarpelli, seconded by Commissioner Tucci. All Ayes on a roll call vote. (Commissioner Evans Absent/Excused)

Entered Executive Session at 7:23PM.

**Resolution # 122-14**

WHEREAS, the Board of Commissioners of the Township of Nutley, in the County of Essex, and State of New Jersey desires to proceed to closed executive session; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley that the Township Commission shall now move into closed executive session to discuss:

1. Potential Litigation & Personnel

**BE IT FURTHER RESOLVED**, that the time when such discussions may be disclosed to the public shall be when and as such disclosure may be made

without adversely affecting the Township of Nutley pending and/or anticipated legal, personnel, contractual matters and other matters within the exceptions provided for by statute.

Commissioner Scarpelli made a motion to exit executive session and enter into public session, seconded by Commissioner Rogers. All Ayes. (Commissioner Evans Absent/Excused.) Exited Executive Session at 7:35 P.M.

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TOWNSHIP OF NUTLEY, NEW JERSEY

**ORIGINAL**

BOARD OF COMMISSIONERS

PUBLIC MEETING

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TRANSCRIPT OF  
PROCEEDINGS:

May 20, 2014

7:00 p.m.

RECEIVED  
MUNICIPAL CLERK'S OFFICE  
2014 JUN 12 P 1:23  
TOWNSHIP OF NUTLEY

BEFORE:

Mayor Petracco

Commissioner Steven Rogers

Commissioner Joseph P. Scarpelli

Commissioner Mauro G. Tucci

Township Clerk

Job No. VTNJ - 1871244

P R O C E E D I N G S

1  
2           MAYOR PETRACCO: Madam Clerk, before we start  
3 tonight, I'd just like to have a moment of silence briefly.  
4 Nutley lost a very dear friend and a woman that really knew  
5 what community service was all about, Joanne Paulson. She  
6 volunteered, I think, it was over 40 years of service with  
7 the Nutley Ambulance Squad and she unfortunately passed away  
8 suddenly and I'd just like to have a moment of silence. If  
9 we could all bow our heads.

10           (Pause.)

11           MAYOR PETRACCO: Thank you. Madam Clerk.

12           MADAM CLERK: Tuesday, May 20th, 2014, pursuant to  
13 the requirements of the Open Public Meeting Law, Chapter  
14 231, Public Laws, 1975, notice of this meeting was published  
15 in the December 12, 2013 issues of the Nutley Sun, the Star  
16 Ledger and the Herald News. A copy of this notice has been  
17 posted on the Nutley Town Hall bulletin board and a copy is  
18 on file in the Municipal Clerk's Office.

19           Commissioner Rogers?

20           COMMISSIONER ROGERS: Here.

21           MADAM CLERK: Commissioner Tucci?

22           COMMISSIONER TUCCI: Here.

23           MADAM CLERK: Commissioner Evans is absent  
24 excused this evening.

25           Commissioner Scarpelli?

1 COMMISSIONER SCARPELLI: Here.

2 MADAM CLERK: Mayor Petracco?

3 MAYOR PETRACCO: Here.

4 MADAM CLERK: All present, Mayor, with the  
5 exception of Commissioner Evans who is absent excused this  
6 evening.

7 MAYOR PETRACCO: Thank you so much.

8 Okay. Tonight we're going to move on or -- we have  
9 a proclamation for Officer David Strus. I would just like to  
10 introduce that we have our retired Chief, Bob Billetti (ph)  
11 here, his wife and Dave's beautiful wife as well.

12 On April 14th, Officer Strus, and I'll read the  
13 proclamation, but just to give everyone a little summary of  
14 what happened; Officer Strus was in Clifton in a store where  
15 suddenly someone took a knife out and started stabbing  
16 someone to death. Officer Strus then reacted without  
17 hesitation and tackled the actor to the ground to boot him  
18 and saved many, many lives that afternoon because that  
19 outcome could have been a lot different than it was.

20 The thing that he did that's so special to me is  
21 that he risked his own life, off duty, not even on duty or  
22 in uniform, but he risked his life off duty for people that  
23 he didn't even know. So I'm going to read the proclamation.

24 WHEREAS, David Strus began with the Nutley Police  
25 Department in January of 1996; and

1           WHEREAS, Officer Strus has remained as an  
2 exemplary police officer for the past 18 years; and

3           WHEREAS, Officer Strus has been cited on numerous  
4 occasions for police work that has gone above and beyond the  
5 call of duty; and

6           WHEREAS, Officer Strus performs his police duties  
7 with professionalism and decorum; and

8           WHEREAS, on April 14th, 2014, while off duty, and  
9 doing errands in the neighboring city of Clifton, Officer  
10 Strus observed a man being attacked by another man with a  
11 knife and immediately went to his aid; and

12           WHEREAS, Office Strus, risking his own life, was  
13 able to disarm the suspect, wrestling him to the ground and  
14 thereby preventing further attacks to the victim and other  
15 individuals and taking control of a situation that yielded  
16 further injury; and

17           WHEREAS, Officer Strus is being praised by Mayor  
18 Alphonse Petracco, Director of Public Safety, and the Nutley  
19 Police Department for his unfaltering sense of police duty,  
20 even though in his own words, Officer Strus said to me, I  
21 was simply doing his duty.

22           AND NOW THEREFORE BE IT RESOLVED by the Board of  
23 Commissioners, township of Nutley, County of Essex, State of  
24 New Jersey, that David Strus, Police Officer in the Nutley  
25 Police Department, should be commended for his valiant and

1 heroic response to fallen victims and his actions that  
2 prevented the loss of additional lives.

3 And no, we don't need a vote on this proclamation  
4 but again, Dave, I just want to commend you for an  
5 unbelievable job that day and a lot of families went home  
6 with their loved ones because of your bravery. It would  
7 have been very easy for Dave to just say, I'm just a  
8 customer here today and turned his cheek. But, as long as I  
9 know Dave Strus, he's not one to do that.

10 Commissioner Scarpelli, would anybody else like to  
11 join in?

12 COMMISSIONER SCARPELLI: I'd just like to say that  
13 when I read that article, I was so proud that we have a  
14 police officer that works in our town that would take it  
15 upon himself to wrestle that guy to the ground and that  
16 really prevented a lot of other lives from being injured.  
17 What an act of bravery. That's all I can say.

18 (Pause.)

19 UNIDENTIFIED SPEAKER: (Inaudible) law enforcement  
20 and you've made not only us here in Nutley proud but police  
21 officers throughout this entire State and around the country  
22 proud. God bless you and your family.

23 MAYOR PETRACCO: Commissioner.

24 UNIDENTIFIED SPEAKER: Yes. I'd just like to tell  
25 you, Officer, that you are a credit not only to this Nutley

1 Police Department but to this entire township and we are  
2 just so very proud of you and we thank you for everything  
3 that you do every day.

4 (Applause.)

5 (No audio 7:42:41 - 7:43:20)

6 (Applause.)

7 OFFICER STRUS: I'd like to say thank you and, as  
8 I said (inaudible)

9 (Applause.)

10 MAYOR PETRACCO: Okay. Commissioner Tucci, we're  
11 going to take something out of order?

12 COMMISSIONER TUCCI: Yes. Thank you, Mayor.

13 MAYOR PETRACCO: I see a lot of youngsters here.

14 COMMISSIONER TUCCI: This is a great night for  
15 Nutley. Where we're congratulating Officer Strus on his  
16 outstanding service and we're also going to congratulate our  
17 girls' seventh grade basketball team for their outstanding  
18 service. So I offer this resolution:

19 WHEREAS, the Girls Seventh Grade Basketball Team  
20 has enjoyed an outstanding season posting an overall record  
21 of 14 wins and no losses and a three year overall record of  
22 42 wins and no losses; and

23 WHEREAS, the members of the Girls Seventh Grade  
24 Basketball Team are Isabella Haines, Chloe Nardone, Rebecca  
25 Granata, Lara Carnovale, Alaina Feaster, Alessandra

1 Santoriello, Victoria Carnevale, Samantha Yoon, Mackenzie  
2 Moradki; and

3 WHEREAS, head coach Mark Carnevale, along with  
4 assistant coaches, Rob Santoriello and Mark Feaster worked  
5 tirelessly to train and guide these athletes; and

6 WHEREAS the members of the Girls Seventh Grade  
7 Basketball Team were the suburban Travel Basketball Division  
8 and League Champions for the third year in a row with a  
9 record of 14 and zero.

10 NOW THEREFORE, BE IT RESOLVED, that the Board of  
11 Commissioners of the Township of Nutley, in the County of  
12 Essex, join with the citizens of Nutley to honor and  
13 congratulate the members and coaches of the Girls Seventh  
14 Grade Basketball Team for their exceptional efforts and  
15 accomplishments.

16 I proudly move this resolution.

17 COMMISSIONER SCARPELLI: Second.

18 MADAM CLERK: Commissioner Rogers?

19 COMMISSIONER ROGERS: I want you young ladies to  
20 know that when young people like yourselves achieve such  
21 goals like this you become role models, not only on the  
22 court, but your character. You've got great parents that  
23 have invested a lot in your lives and you've made us very,  
24 very proud of you. So thank you and I vote yes.

25

1 MADAM CLERK: Commissioner Scarpelli?

2 COMMISSIONER SCARPELLI: Congratulations, girls.

3 Yes.

4 MADAM CLERK: Commissioner Tucci? I'm -- I'm not  
5 sure if I called your name, Commissioner. I apologize.

6 COMMISSIONER TUCCI: Yes. I proudly vote yes.

7 MADAM CLERK: Mayor Petracco?

8 MAYOR PETRACCO: I vote yes also.

9 Congratulations, a job well done, ladies.

10 (Applause.)

11 (Pause.)

12 (Poor audio with unrelated conversations.)

13 MAYOR PETRACCO: Okay. Now we have our usual  
14 crowd again.

15 MADAM CLERK: Mayor, can we continue?

16 MAYOR PETRACCO: We can, please.

17 MADAM CLERK: Mayor, also for the record, Rosemary  
18 Costa, are CFO Treasurer is also present to assist us with  
19 any questions we may have concerning the budget amendments  
20 and the budget adoption this evening.

21 MAYOR PETRACCO: Okay.

22 MADAM CLERK: Mayor, I have a communication and  
23 correspondence.

24 MAYOR PETRACCO: Yes. I just -- yes.

25

1 MADAM CLERK: I have a -- Mayor, I have a social  
2 affair permit this evening submitted by the Nutley Volunteer  
3 Emergency and Rescue Squad for an event to be held on  
4 June 7th, 2014.

5 I need a motion and a second, please.

6 UNIDENTIFIED SPEAKER: Moved.

7 UNIDENTIFIED SPEAKER: Second.

8 MADAM CLERK: Commissioner Rogers?

9 COMMISSIONER ROGERS: "Aye".

10 MADAM CLERK: Commissioner Tucci?

11 COMMISSIONER TUCCI: "Aye".

12 MADAM CLERK: Commissioner Scarpelli?

13 COMMISSIONER SCARPELLI: "Aye".

14 MADAM CLERK: Mayor Petracco?

15 MAYOR PETRACCO: "Aye".

16 MADAM CLERK: Thank you. That's all I have for  
17 correspondence this evening, Mayor.

18 MAYOR PETRACCO: Okay. And reports, I see we have  
19 none, for the record. And we'll move on to bills.

20 MADAM CLERK: Yes, Mayor. Bill is Tuesday, May  
21 20th, 2014, Public Affairs, \$139,821.74; Revenue and  
22 Finance, \$2,256,172.15; Public Safety, \$44,019.32; Public  
23 Works, \$44,093.93; Parks and Public Property, \$60,070.36;  
24 Payroll as of May 9th, \$833,452.13, for a grand total bill  
25

1 list of \$3,378,529.63. And that's all for bills this  
2 evening, Mayor.

3 MAYOR PETRACCO: Thank you. Bills.

4 UNIDENTIFIED SPEAKER: Second.

5 MADAM CLERK: Commissioner Rogers?

6 COMMISSIONER ROGERS: "Aye".

7 MADAM CLERK: Commissioner Tucci?

8 COMMISSIONER TUCCI: "Aye".

9 MADAM CLERK: Commissioner Scarpelli?

10 COMMISSIONER SCARPELLI: "Aye".

11 MADAM CLERK: Mayor Petracco?

12 MAYOR PETRACCO: "Aye".

13 MADAM CLERK: Thank you, Mayor.

14 MAYOR PETRACCO: Okay. We will now move on to --  
15 we have a public hearing, right?

16 MADAM CLERK: Mayor, there's -- you do have a  
17 public hearing this evening concerning Green Acres and  
18 Commissioner Tucci will --

19 MAYOR PETRACCO: Thank you.

20 MADAM CLERK: -- review that (indiscernible)a

21 COMMISSIONER TUCCI: Mayor, if I might I'd like to  
22 make a motion to open a public hearing.

23 UNIDENTIFIED SPEAKER: Second.

24 MADAM CLERK: Commissioner Rogers?

25 COMMISSIONER ROGERS: "Aye".

1 MADAM CLERK: Commissioner Tucci?

2 MADAM CLERK: Commissioner Scarpelli?

3 COMMISSIONER SCARPELLI: "Aye".

4 MADAM CLERK: Mayor Petracco?

5 MAYOR PETRACCO: "Aye".

6 COMMISSIONER TUCCI: Mayor, if I might just a  
7 brief statement. This is a public hearing to correct an  
8 error, all right, where -- that involves some land adjacent  
9 to Monsignor Owens Field that has been used as a DPW staging  
10 areas for years and years going back, how far? To the early  
11 '60s.

12 UNIDENTIFIED SPEAKER: I believe so.

13 COMMISSIONER TUCCI: At least to the early '60s  
14 and we have documentation and photographs to prove that. So  
15 what we're trying to do is clean this up and remove this  
16 staging area from our recreation and open space inventory  
17 because it never belonged there in the beginning. So that's  
18 the purpose of tonight's meeting.

19 And, also, as an added extra, the Department of  
20 Environmental Protection Green Acres program is holding up  
21 our final payment on the improvement to Monsignor Owens  
22 Field until we clean this up.

23 So tonight's hearing, if anyone wants to speak on  
24 it, concerns removing the staging area that the DPW's been  
25

1 using forever, all right, from the recreation and open space  
2 inventory.

3 (Pause.)

4 MAJOR PETRACCO: Seeing no one --

5 COMMISSIONER TUCCI: I move that we close --

6 UNIDENTIFIED SPEAKER: I have a statement before  
7 you finish.

8 COMMISSIONER TUCCI: Sure. I'm sorry.

9 UNIDENTIFIED SPEAKER: I just want to add to the  
10 record that this property was never utilized for recreation  
11 purposes. The holding area pre-dated any Green Acre  
12 encumbrances on the property, on the park area and the  
13 property was not held in its entirety as park land due to an  
14 access easement.

15 The public comments portion of this hearing will  
16 remain open until June 3rd, 2014. If anyone wants to submit  
17 a written public comment they can do so to the Clerk, Ms.  
18 Bario (ph) here at the Township of Nutley or to the Green  
19 Acres program, Bureau of Legal Services and Stewardship,  
20 P.O. Box 412, Trenton, New Jersey 08625-0412.

21 After June 3rd, the Department of Environmental  
22 Protection will take formal action to approve our proposed  
23 rossie (ph) and (inaudible).

24 Thank you, Commissioner.

25

1 COMMISSIONER TUCCI: Thank you. I'll move to  
2 close the public hearing.

3 UNIDENTIFIED SPEAKER: Second.

4 MADAM CLERK: Commissioner Rogers.

5 COMMISSIONER ROGERS: "Aye".

6 MADAM CLERK: Commissioner Tucci?

7 COMMISSIONER TUCCI: "Aye".

8 MADAM CLERK: Commissioner Scarpelli?

9 COMMISSIONER SCARPELLI: "Aye".

10 MADAM CLERK: Mayor Petracco.

11 MAYOR PETRACCO: "Aye".

12 COMMISSIONER TUCCI: Should I just roll into the  
13 next one, Mayor.

14 MAYOR PETRACCO: Yes.

15 COMMISSIONER TUCCI: Tonight we also have a public  
16 hearing on the 2014 Municipal Budget Amendment No. 1 and  
17 this concerns adding the transitional aid that we received  
18 from Trenton to offset the potential losses from the Hoffman  
19 La Roche property.

20 So if anyone wants to speak to that amendment,  
21 please come forward now.

22 (Pause.)

23 MAYOR PETRACCO: Seeing no one.

24 COMMISSIONER TUCCI: I move we close the hearing.

25 UNIDENTIFIED SPEAKER: Second.

1 MADAM CLERK: Commissioner Rogers?

2 COMMISSIONER ROGERS: "Aye".

3 MADAM CLERK: Commissioner Tucci?

4 COMMISSIONER TUCCI: "Aye".

5 MADAM CLERK: Commissioner Scarpelli?

6 COMMISSIONER SCARPELLI: "Aye".

7 MAYOR PETRACCO: I vote "aye" and just for the  
8 record it's for 2. -- \$276,586.00, correct?

9 UNIDENTIFIED SPEAKER: That's correct.

10 MAYOR PETRACCO: That's the dollar amount --  
11 \$2,276,586.

12 COMMISSIONER TUCCI: It's \$2,750,453 up right.

13 MAYOR PETRACCO: Okay.

14 MADAM CLERK: That's the second one.

15 COMMISSIONER TUCCI: That's the second one.

16 MADAM CLERK: (Inaudible) the second one.

17 MAYOR PETRACCO: Okay. I got it. Okay.

18 COMMISSIONER TUCCI: All right. Should I continue,  
19 Mayor?

20 MAYOR PETRACCO: Yes.

21 COMMISSIONER TUCCI: All right. The second public  
22 hearing -- actually, I have to read the resolution first.

23 WHEREAS, the local municipal budget for the year  
24 2014 was approved on the 1st day of April, 2014, and  
25



1 I move the resolution.

2 UNIDENTIFIED SPEAKER: Second.

3 MADAM CLERK: Okay. Commissioner Rogers?

4 COMMISSIONER ROGERS: "Aye".

5 MADAM CLERK: Commissioner Tucci?

6 COMMISSIONER TUCCI: "Aye".

7 MADAM CLERK: Commissioner Scarpelli?

8 COMMISSIONER SCARPELLI: "Aye".

9 MADAM CLERK: Mayor Petracco?

10 MAYOR PETRACCO: "Aye".

11 COMMISSIONER TUCCI: May, if I might, we also, as  
12 part of this, we need to hold a public hearing. So I'll  
13 make a motion to open the public hearing on municipal budget  
14 amendment number 2.

15 MADAM CLERK: Second. I need a second, please.

16 UNIDENTIFIED SPEAKER: Second.

17 MADAM CLERK: Okay give --

18 COMMISSIONER TUCCI: Anyone wish to come forward  
19 and speak on amendment number 2? Seeing none, I move we  
20 close the public hearing.

21 COMMISSIONER SCARPELLI: Second.

22 MADAM CLERK: Okay. Moved by Commissioner Tucci,  
23 seconded by Commissioner Scarpelli?

24 MADAM CLERK: Commissioner Rogers?

25 COMMISSIONER ROGERS: "Aye".

1 MADAM CLERK: Commissioner Tucci?

2 COMMISSIONER TUCCI: "Aye".

3 MADAM CLERK: Commissioner Scarpelli?

4 COMMISSIONER SCARPELLI: "Aye".

5 MADAM CLERK: Mayor Petracco?

6 MAYOR PETRACCO: "Aye".

7 COMMISSIONER TUCCI: Should we do the budget  
8 resolution?

9 MAYOR PETRACCO: No. We didn't do a roll call  
10 when we opened.

11 MADAM CLERK: Okay. Okay. Mayor, so just for the  
12 record so that I'm clear because I'm not sure if I did a  
13 roll call when we opened the public hearing, can we just --

14 MAYOR PETRACCO: Yes.

15 MADAM CLERK: -- move backwards again just to make  
16 sure.

17 UNIDENTIFIED SPEAKER: Sure --

18 MADAM CLERK: Commissioner Tucci made a motion to  
19 open the public hearing for amendment number 2. It was --

20 MAYOR PETRACCO: I seconded it.

21 MADAM CLERK: Okay. It was seconded by Mayor  
22 Petracco.

23 MAYOR PETRACCO: yes.

24 MADAM CLERK: Okay. I will do a roll call.

25 Commissioner Rogers?

1 COMMISSIONER ROGERS: "Aye".

2 MADAM CLERK: Commissioner Tucci?

3 COMMISSIONER TUCCI: "Aye".

4 MADAM CLERK: Commissioner Scarpelli?

5 COMMISSIONER SCARPELLI: "Aye".

6 MADAM CLERK: Mayor Petracco?

7 MAYOR PETRACCO: "Aye".

8 MADAM CLERK: There were no members that came  
9 forward for this public hearing.

10 There was a motion made by Commissioner Tucci,  
11 seconded by Commissioner Scarpelli to close the public  
12 hearing and I did do a roll call but I will do that again.

13 Commissioner Rogers?

14 COMMISSIONER ROGERS: "Aye".

15 MADAM CLERK: Commissioner Tucci?

16 COMMISSIONER TUCCI: "Aye".

17 MADAM CLERK: Commissioner Scarpelli?

18 COMMISSIONER SCARPELLI: "Aye".

19 MADAM CLERK: Mayor Petracco?

20 MAYOR PETRACCO: "Aye".

21 MADAM CLERK: Now we can move on to resolution  
22 number 121-14, adopting the municipal budget. Ms. Costa, is  
23 that correct?

24 MS. COSTA: (Inaudible.)

25 UNIDENTIFIED SPEAKER: Yes. All right.

1 Be it resolved be the Township of Nutley, in the  
2 County of Essex that the budget herein be -- set forth is  
3 hereby adopted and it shall constitute an appropriation for  
4 the purposes stated of the sums therein set forth as  
5 appropriation and authorization of the amount of  
6 \$37,139,530.59. Item 2 for municipal purposes. Item E,  
7 \$1,240,066.52; Item number 5, the minimum library tax. I  
8 move the resolution.

9 UNIDENTIFIED SPEAKER: Second.

10 MADAM CLERK: Commissioner Rogers?

11 COMMISSIONER ROGERS: "Aye".

12 MADAM CLERK: Commissioner Tucci?

13 COMMISSIONER TUCCI: "Aye".

14 MADAM CLERK: Commissioner Scarpelli?

15 COMMISSIONER SCARPELLI: "Aye".

16 MADAM CLERK: Mayor Petracco?

17 MAYOR PETRACCO: "Aye".

18 Okay, does that wrap up that, Commissioner?

19 UNIDENTIFIED SPEAKER: The budget, yes, sir.

20 MAYOR PETRACCO: Thank you so much. Thank you,  
21 Roe (ph).

22 Okay, so now we will move on to -- I guess we'll  
23 move on to Commissioner Evans' resolutions, right?

24 UNIDENTIFIED SPEAKER: (Inaudible).  
25

1           MAYOR PETRACCO: Oh, Commissioner Rogers reading  
2 for Commissioner Evans. Thank you.

3           COMMISSIONER ROGERS: Okay. This is for  
4 Commissioner Evans Resolution 111-14.

5           MADAM CLERK: (Inaudible)a

6           UNIDENTIFIED SPEAKER: Listen, listen.

7           COMMISSIONER ROGERS: WHEREAS, in accordance with  
8 N.J.A.C. 17:27-3.2 each public agency shall designate an  
9 individual to serve as its Public Agency Compliance Officer;  
10 and

11           WHEREAS, the Public Agency Compliance Officer is  
12 the liaison and point of contact between the Division of  
13 Contract and Compliance in the State of New Jersey  
14 Department of Treasury.

15           NOW, THEREFORE, BE IT RESOLVED, by the Board of  
16 Commissioners of the township of Nutley, County of Essex,  
17 State of New Jersey that Evelyn Rosario is hereby re-  
18 appointed as the Public Agency Compliance Officer for the  
19 year 2014. So moved.

20           COMMISSIONER TUCCI: Second.

21           MADAM CLERK: Commissioner Rogers?

22           COMMISSIONER ROGERS: "Aye".

23           MADAM CLERK: Commissioner Tucci?

24           COMMISSIONER TUCCI: "Aye".

25           MADAM CLERK: Commissioner Scarpelli?

1 COMMISSIONER SCARPELLI: "Aye".

2 MADAM CLERK: Mayor Petracco?

3 MAYOR PETRACCO: Okay. "Aye". One twelve --  
4 number 112-14, we're pulling this evening.

5 COMMISSIONER ROGERS: Yes. Thank you, Mayor.

6 MAYOR PETRACCO: Okay.

7 COMMISSIONER ROGERS: Resolution 113-14 on behalf  
8 of Commissioner Evans.

9 WHEREAS, R.S. 54:4-67 permits the governing body  
10 from each municipality to fix the rate of interest to be  
11 charged for non-payment of taxes or assessments subject to  
12 any abatement or discount for the late payment of taxes  
13 provided by law; and

14 WHEREAS, R.S. 54:4-67 has been amended to permit  
15 the fixing of said rate of 8% per annum on the first \$1,500  
16 of delinquency and 18% per annum on any amount in excess of  
17 \$1500; and

18 THEREFORE, BE IT RESOLVED, by the Board of  
19 Commissioners, of the Township of Nutley, County of Essex,  
20 State of New Jersey, as follows:

21 1. The Tax Collector is hereby authorized and  
22 directed to charge 8% per annum on taxes becoming delinquent  
23 after the due date, subject to any abatement or discount for  
24 the late payment of taxes provided by law.

25

1           2.    Effective January 1st, 2014, quarterly tax  
2 payment made by cash, check or money order shall have a ten  
3 (10) day grace period.

4           3.    Any payments not made in accordance with  
5 section 2 of this resolution shall be charged interest from  
6 the due date, as set forth in section 1 of this resolution.

7           So moved.

8           COMMISSIONER SCARPELLI:   Second.

9           MADAM CLERK:   Commissioner Rogers?

10          COMMISSIONER ROGERS:   "Aye".

11          MADAM CLERK:   Commissioner Tucci?

12          COMMISSIONER TUCCI:   "Aye".

13          MADAM CLERK:   Commissioner Scarpelli?

14          COMMISSIONER SCARPELLI:   "Aye".

15          MADAM CLERK:   Mayor Petracco?

16          MAYOR PETRACCO:   "Aye".

17          COMMISSIONER SCARPELLI:   Resolution 114~~e~~14 for  
18 Commissioner Evans.

19                BE IT RESOLVED by the Board of Commissioners of  
20 the Township of Nutley, in the County of Essex, State of New  
21 Jersey, that the Treasurer be and she is hereby authorized  
22 to refund overpayment of the property taxes in the amount of  
23 \$13,818.34 for said years due to successful County Board  
24 judgment.

25

1 Block 5900, Lot 14, \$1,057.76 for November 1st,  
2 2011.

3 Same Block and Lot, for 2012, \$2,051.08.

4 Block 9604, Lot 13, \$9,308.60 for November 1st,  
5 2012.

6 I move the resolution.

7 COMMISSIONER ROGERS: Second.

8 MADAM CLERK: Commissioner Rogers?

9 COMMISSIONER ROGERS: "Aye".

10 MADAM CLERK: Commissioner Tucci?

11 COMMISSIONER TUCCI: "Aye".

12 MADAM CLERK: Commissioner Scarpelli?

13 COMMISSIONER SCARPELLI: "Aye".

14 MADAM CLERK: Mayor Petracco?

15 MAYOR PETRACCO: "Aye". Thank you.

16 COMMISSIONER SCARPELLI: Resolution 115e14.

17 BE IT RESOLVED, by the Board of Commissioners of  
18 the Township of Nutley, in the County of Essex, State of New  
19 Jersey, that the Treasurer be and she is hereby authorized  
20 to refund overpayments of tax charges in the amount of  
21 \$3,071 for the following accounts: Block 800 1 C3094,  
22 \$3,071. I move the resolution

23 COMMISSIONER ROGERS: Second.

24 MADAM CLERK: Commissioner Rogers?

25 COMMISSIONER ROGERS: "Aye".

1 MADAM CLERK: Commissioner Tucci?

2 COMMISSIONER TUCCI: "Aye".

3 MADAM CLERK: Commissioner Scarpelli?

4 COMMISSIONER SCARPELLI: "Aye".

5 MADAM CLERK: Mayor Petracco?

6 MAYOR PETRACCO: "Aye".

7 COMMISSIONER SCARPELLI: Resolution 119-14.

8 WHEREAS, the Township of Nutley, Department of  
9 Revenue and Finance would like to add credit cards to their  
10 means of payment for property taxes, utility charges and  
11 other municipal charges; and

12 WHEREAS, the Township of Nutley needs to procure a  
13 Merchant Service Provider that will facilitate the  
14 acceptance of credit cards and payments; and

15 WHEREAS, it has been determined that LINK2GOV  
16 CORP/FIS, 601 Riverside Avenue, Jacksonville, Florida 32204  
17 will provide all necessary services for credit card  
18 transactions; and

19 WHEREAS, the contract is based upon a convenience  
20 fee method.

21 NOW, THEREFORE, BE IT RESOLVED by the Board of  
22 Commissioners, of the township of Nutley, County of Essex,  
23 State of New Jersey, that the township will enter into a one  
24 year contract with LINK2GOV/FIS for the provision of  
25 merchant services and the process -- and process credit card

1 payments, with a one year option to extend such contract  
2 subject to the availability and appropriation annually of  
3 funds as may be required to meet the extended obligation. I  
4 move the resolution.

5 COMMISSIONER ROGERS: Second.

6 MADAM CLERK: Commissioner --

7 MAYOR PETRACCO: Madam Clerk, before we vote on  
8 this, and I was a little late to question this, but being  
9 Commissioner Evans isn't here, maybe Ro Costa can answer  
10 this. The only issue that I have with the people paying  
11 their taxes and different payments by credit card is being a  
12 merchant myself, I know that there's a charge to that and my  
13 question would be on -- we have a \$100 million plus budget,  
14 those fees could be substantial on, you know, if everybody  
15 decided to swipe their credits cards.

16 So how are we going to address that?

17 MS. COSTA: Convenience fee method is a user fee  
18 charge. So if someone pays their taxes --

19 UNIDENTIFIED SPEAKER: Can you hear her?

20 MS. COSTA: -- by credit card --

21 MAYOR PETRACCO: Just talk into the microphone.

22 MADAM CLERK: Talk into the mic. I'm sorry, Ms.  
23 Costa.

24 MS. COSTA: This is based on a convenience fee  
25 method. So it's a user charge. If you pay by credit card,

1 you pay a percentage of the transaction fee. That's what  
2 we're currently using for the online recreation fees and  
3 we're going to continue that. It's just a different  
4 company.

5 UNIDENTIFIED SPEAKER: So just to clarify, it's  
6 not the township who's --

7 MS. COSTA: Not at all.

8 UNIDENTIFIED SPEAKER: -- being deducted the  
9 percentage amounts --

10 MS. COSTA: Absolutely, not at all. No.

11 UNIDENTIFIED SPEAKER: The person charging --

12 MS. COSTA: Yes.

13 UNIDENTIFIED SPEAKER: -- gets charge extra --

14 MS. COSTA: Absolutely.

15 UNIDENTIFIED SPEAKER: -- to use their credit  
16 card.

17 MS. COSTA: Yes.

18 MAYOR PETRACCO: Allen.

19 UNIDENTIFIED SPEAKER: Yes.

20 MAYOR PETRACCO: Counsel. Is that -- I just have  
21 a question because -- is that legal to do that -- to --

22 UNIDENTIFIED SPEAKER: I've checked, it's being  
23 used by a list of other towns.

24 (Inaudible)

25

1 UNIDENTIFIED SPEAKER: I'm sorry. We checked on  
2 this. We went -- looked at a list of other towns that they  
3 service and it is legal. We can do it. I did review the  
4 contract for Ms. Costa.

5 UNIDENTIFIED SPEAKER: Just as a point of  
6 clarification, Mayor, the amounts that we charge in the  
7 Parks Departments are substantially lower than what folks  
8 would be paying (inaudible)0.

9 MS. COSTA: (Inaudible) transaction.

10 UNIDENTIFIED SPEAKER: Right.

11 MS. COSTA: But it's not to the township. It's to  
12 the user. So if you pay by check or you use other means to  
13 pay us, you would not have any fee and the township wouldn't  
14 be billed. So it's only the user person, whoever swipes  
15 their card, or billed charges online, they would pay it, not  
16 us.

17 UNIDENTIFIED SPEAKER: And I hope the points  
18 offset the charge.

19 (Laughter.)

20 MAYOR PETRACCO. Okay. Thank you. Madam Clerk.  
21 We can do a roll call.

22 MADAM CLERK: Okay. Resolution 119-14 was read by  
23 Commissioner Scarpelli for Commissioner Evans. It was  
24 seconded by Commissioner Rogers?

25 Roll call. Commissioner Rogers?

1 COMMISSIONER ROGERS: "Aye".

2 MADAM CLERK: Commissioner Tucci?

3 COMMISSIONER TUCCI: "Aye".

4 MADAM CLERK: Commissioner Scarpelli?

5 COMMISSIONER SCARPELLI: "Aye".

6 MADAM CLERK: Mayor Petracco?

7 MAYOR PETRACCO: I'm going to abstain because I  
8 use this at my two businesses that I have. I do business  
9 with them so I --

10 MADAM CLERK: Okay, Mayor. So let the record  
11 reflect that the Mayor will be abstaining from Resolution  
12 119-14.

13 MAYOR PETRACCO: Thank you. Is that it for  
14 Commissioner Evans?

15 COMMISSIONER SCARPELLI: Yes.

16 MAYOR PETRACCO: Commissioner Scarpelli?

17 COMMISSIONER SCARPELLI: That's all I have, Mayor.

18 MAYOR PETRACCO: Thank you. Okay. I have a  
19 couple resolutions.

20 Resolution authorizing the Township of Nutley,  
21 Office of Emergency Management to accept funds from a  
22 subgrant award of the federal fiscal year 2013 of Emergency  
23 Management Agency assistance Program Funding and for the  
24 Chief Financial Officer of the township of Nutley to amend  
25 the budget and certify the availability of funds.

1           WHEREAS, the Nutley Office of Emergency Management  
2 has been awarded Emergency Management Agency Assistance  
3 Subgrant Program ("EMMA") from the New Jersey State Police  
4 Office of Emergency Management Agency available for  
5 successful applicants funded through the FY2013 Emergency  
6 Management Performance Grant for the dates of July 1st, 2013  
7 through June 30th, 2014; an

8           WHEREAS, the subgrant consisting of a total of  
9 \$10,000, including \$5,000 federal award and \$5,000 local  
10 matching funds, which the Township of Nutley Office of  
11 Emergency Management will satisfy with the Office of  
12 Emergency Management's existing salaries and wages.

13           BE IT RESOLVED by the Township of Nutley's Mayor,  
14 Chief Financial Officer and Emergency Management Coordinator  
15 are hereby authorized to sign the required grant  
16 applications/subgrant award documents with the New Jersey  
17 State Office -- Police, Office of Emergency Management.

18           BE IT FURTHER RESOLVED that the copies of this  
19 resolution shall be forwarded to the New Jersey State Police  
20 Office of Emergency Management, the Essex County Office of  
21 Emergency Management, the Director of the Division of Local  
22 government Services, Office of Emergency Management, the  
23 Mayor and the Chief Financial Officers of the Township of  
24 Nutley. I move the resolution.

25           COMMISSIONER SCARPELLI: Second.

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MADAM CLERK: Commissioner Rogers?

COMMISSIONER ROGERS: "Aye".

MADAM CLERK: Commissioner Tucci?

COMMISSIONER TUCCI: "Aye".

MADAM CLERK: Commissioner Scarpelli?

COMMISSIONER SCARPELLI: "Aye".

MADAM CLERK: Mayor Petracco?

MAYOR PETRACCO: "Aye".

BE IT RESOLVED by the Township of Nutley, County of Essex, State of New Jersey, that the following be appointed as a member of the Nutley Fire Department Headquarters Company effective February 17th, 2014: William Cassidy, 9 Vail Street, Nutley, New Jersey 07110. I move the resolution.

COMMISSIONER ROGERS: Second.

MADAM CLERK: Commissioner Rogers?

COMMISSIONER ROGERS: "Aye".

MADAM CLERK: Commissioner Tucci?

COMMISSIONER TUCCI: "Aye".

MADAM CLERK: Commissioner Scarpelli?

COMMISSIONER SCARPELLI: "Aye".

MADAM CLERK: Mayor Petracco?

MAYOR PETRACCO: "Aye".

1           MAYOR PETRACCO: That concludes our business  
2 portion of the meeting. Is there anyone here this evening,  
3 echo, echo, that would like to address the Board of  
4 Commissioners?

5           Seeing no one, I need a motion to adjourn.

6           UNIDENTIFIED SPEAKER: Motion to adjourn.

7           UNIDENTIFIED SPEAKER: Second.

8           MADAM CLERK: Commissioner Rogers?

9           COMMISSIONER ROGERS: "Aye".

10          MADAM CLERK: Commissioner Tucci?

11          COMMISSIONER TUCCI: "Aye".

12          MADAM CLERK: Commissioner Scarpelli?

13          COMMISSIONER SCARPELLI: "Aye".

14          MADAM CLERK: Mayor Petracco?

15          MAYOR PETRACCO: "Aye".

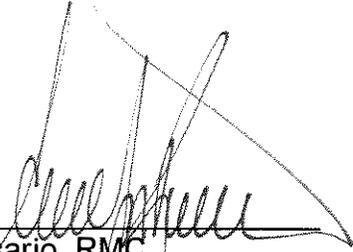
16          MADAM CLERK: It is now 8:12 p.m. The meeting has  
17 adjourned.

18          MAYOR PETRACCO: You all have a good night.

19          (Whereupon, the meeting was adjourned.)  
20  
21  
22  
23  
24  
25

**Signature Page/Board of Commissioners  
Meeting Minutes, May 20, 2014**

ATTEST:



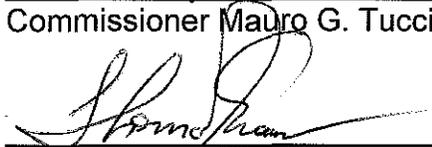
Evelyn Rosario, RMC  
Municipal Clerk  
(Meeting Minutes Approved at the)  
(July 1, 2014 Board of)  
(Commissioners Meeting)



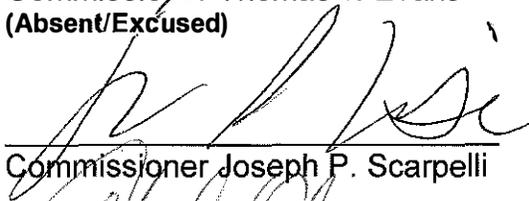
Commissioner Steven Rogers



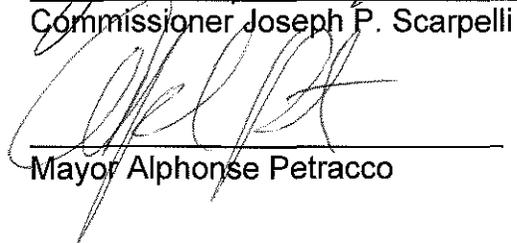
Commissioner Mauro G. Tucci



Commissioner Thomas J. Evans  
(Absent/Excused)



Commissioner Joseph P. Scarpelli



Mayor Alphonse Petracco

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 20, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-01509	NOREEN MC MANUS, CNM	165.00					165.00
14-01400	MIKE WINSLOW	100.00					100.00
14-01501	NUTLEY FAMILY SERVICE BR	5,416.67					5,416.67
14-01500	NUTLEY FAMILY SERVICE BR	21,666.68					21,666.68
14-01507	NJ MEADOWLANDS COMM	11,260.61					11,260.61
14-01278	NO. JERSEY MEDIA GROUP	21.95					21.95
14-01427	AT & T MOBILITY	70.31					70.31
14-01321	THE SIGN POST	10.00					10.00
14-01398	IMMEDICENTER	69.00					69.00
14-01479	CABLEVISION	16.51					16.51
14-01532	ESSEX COUNTY UTILITIES AUTH	100,510.66					100,510.66
14-01531	MADELINE GOGLIA	25.00					25.00
14-01530	TIRE MANAGEMENT	165.00					165.00
14-01370	MOORE EMDICAL	198.35					198.35
14-01362	THE SIGN POST	126.00					126.00
14-01445	TREASURER OF SCHOOL MONEY		2,205,492.00				2,205,492.00
14-01397	T/N PAYROLL AGENCY ACCT.		128.48				128.48
14-01395	T/N PAYROLL AGENCY ACCT.		34,207.37				34,207.37
14-01478	VERIZON WIRELESS		48.01	1,009.38			1,057.39
14-01546	TCTA OF NJ		100.00				100.00
14-01415	CABLEVISION		8.79				8.79
14-01416	AT & T MOBILITY		304.36				304.36
14-01423	AT & T MOBILITY		183.61				183.61
14-01439	LILLIAN ZHANG		15.00				15.00
14-01432	LILLIAN ZHANG		744.23				744.23
14-00950	W.B. MASON		64.90				64.90

<b>TOWNSHIP OF NUTLEY</b>							
<b>BILL LIST</b>							
<b>TUESDAY MAY 20, 2014</b>							
<b>P.O.</b>	<b>VENDOR</b>	<b>PUBLIC AFFAIRS</b>	<b>REVENUE &amp; FINANCE</b>	<b>PUBLIC SAFETY</b>	<b>PUBLIC WORKS</b>	<b>PARKS &amp; PUBLIC PROPERTY</b>	<b>TOTALS</b>
14-01113	W.B. MASON		168.94				168.94
14-01437	TUCHI RGP, LLC		429.00				429.00
14-01436	NALTION STAR MTG.		1,792.53				1,792.53
14-01325	BRANCATO LANDSCAPING		1,199.81				1,199.81
14-01325	BRANCATO LANDSCAPING		736.80				736.80
14-01325	BRANCATO LANDSCAPING		410.00				410.00
14-01325	BRANCATO LANDSCAPING		693.00				693.00
14-01435	DAVID & E. BUTLER		4,136.73				4,136.73
14-01420	VERITEXT REPORTING		480.15				480.15
14-01419	VERITEXT REPORTING		1,005.35				1,005.35
14-01497	NJ DPT OF HEALTH		1,636.80				1,636.80
14-01496	WAGE WORKS		25.00				25.00
14-01495	US BANK CUST FOR PRO CAPITAL		807.91				807.91
14-01474	NO.JERSEY MEDIA GROUP		394.43				394.43
14-01475	NO.JERSEY MEDIA GROUP		476.59				476.59
14-01469	THE STAR LEDGER		227.36				227.36
14-00213	VITAL COMM.		255.00				255.00
14-01097	POSTER AND CO			225.45			225.45
14-00364	LANGUAGE LINE SERVICE			10.30			10.30
14-00354	INHALATION THERAPY			49.85			49.85
14-00354	INHALATION THERAPY			49.85			49.85
14-00092	AUTO ENERGY			90.34			90.34
13-04674	WEST ESSEX BLDG SUPPLY			579.49			579.49
14-00931	W.B. MASON			35.06			35.06
14-01163	W.B. MASON			69.98			69.98
14-01009	W.B. MASON			85.99			85.99

<b>TOWNSHIP OF NUTLEY</b>							
<b>BILL LIST</b>							
<b>TUESDAY MAY 20, 2014</b>							
<b>P.O.</b>	<b>VENDOR</b>	<b>PUBLIC AFFAIRS</b>	<b>REVENUE &amp; FINANCE</b>	<b>PUBLIC SAFETY</b>	<b>PUBLIC WORKS</b>	<b>PARKS &amp; PUBLIC PROPERTY</b>	<b>TOTALS</b>
14-01133	W.B. MASON			69.99			69.99
14-01115	W.B. MASON			460.75			460.75
14-01032	W.B. MASON			209.60			209.60
14-01098	HEWLETT PACKARD			217.26			217.26
14-01207	HEWLETT PACKARD			382.37			382.37
14-01132	HEWLETT PACKARD			62.04			62.04
14-00523	XEROX CORP			29.70			29.70
14-00707	BUY WISE AUTO PARTS			831.21			831.21
14-00098	P & A AUTO PARTS			419.22			419.22
14-00096	NBC AUTO PARTS			555.56			555.56
14-01257	TONYS AUTO BODY			772.59			772.59
14-01298	INST FOR FORENSIC PSYCHOL.			2,550.00			2,550.00
14-01300	GRAMCO BUSINESS COMM			189.00			189.00
14-01404	NATIONAL TERMINAL			5,195.36			5,195.36
14-01402	NATIONAL FUEL OIL			11,578.78			11,578.78
14-01355	APRUZZESE, MCDERMOTT			208.00			208.00
13-04604	DELL MARKETING			9,557.40			9,557.40
14-01361	CHARTER DEVELOPMENT GRP			557.54			557.54
14-01424	AT & T MOBILITY			1,778.60			1,778.60
14-01426	AT & T MOBILITY			63.71			63.71
14-01417	AT & T MOBILITY			45.45			45.45
14-00688	ESSEX CNTY FIRE PREVENT.			30.00			30.00
14-00851	JOSEPH RICCIARDI PAINTS			38.95			38.95
14-01337	TREASURER STATE OF NJ			60.00			60.00
14-01453	PENNONI ASSOC.			150.00			150.00
14-01452	PENNONI ASSOC.			300.00			300.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 20, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-01451	RICCIPLANNING			110.00			110.00
14-00097	NICOLETTE TOWING			12.00			12.00
14-00230	D.E WILLIAMS			648.00			648.00
13-04672	ACCURATE DOOR			2,992.50			2,992.50
14-01392	CONTEMPORY GLASS SERVICE			21.75			21.75
14-01407	STATE TOXICOLOGY LAB			270.00			270.00
14-01481	CABLEVISION			36.38			36.38
14-01274	MADD			750.00			750.00
14-014812	CABLEVISION			59.95			59.95
14-01386	TURNOUT UNIFORMS			329.97			329.97
14-01358	CITY FIRE PROTECTION			270.00			270.00
14-01378	POSTMASTER, NEWARK NJ				3,000.00		3,000.00
14-01281	POSTMASTER, NEWARK NJ				220.00		220.00
14-00052	NORTHEAST AUTO				44.90		44.90
13-00452	PENNONI ASOC.				680.00		680.00
14-01326	NATURES CHOICE				6,565.00		6,565.00
14-00833	FOSTER AND CO				323.65		323.65
14-01086	FOSTER AND CO				114.61		114.61
14-00989	W.B. MASON				156.74		156.74
14-00903	W.B. MASON				253.69		253.69
14-01255	KENNEDY CO				635.90		635.90
14-00064	ATHENIA MASON				36.25		36.25
14-00064	ATHENIA MASON				36.25		36.25
14-01259	SEWART BUSINESS				1,022.90		1,022.90
13-03853	CIVIL SOLUTIONS				975.00		975.00
14-00182	ROUTE 23 AUTO MALL				1,244.35		1,244.35

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 20, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-01077	BINDER MACHINERY CO				904.37		904.37
14-01380	BINDER MACHINERY CO				956.42		956.42
14-00071	JOSEPH RICCARDI PAINTS				29.70		29.70
14-00066	GRAINGER				34.04		34.04
14-00066	GRAINGER				6.00		6.00
14-01480	CABLEVISION				17.56		17.56
14-00056	ROUTE 23 AUTO MALL				37.04		37.04
14-00042	BRADLEY TIRE				25.00		25.00
14-00050	NEWARK ASPHALT				235.58		235.58
14-00037	AGL WELDING				56.99		56.99
14-00065	BELL RIDGE PLUMBING				249.84		249.84
14-00046	DURABLE RECYCLING				830.16		830.16
14-01388	PETER ANDOLINO				214.75		214.75
14-01272	PASSAIC VALLEY WATER				1,555.00		1,555.00
14-01476	PSE & G				18.30		18.30
14-01264	PSE & G				38.50		38.50
14-01251	PSE & G				23,069.70		23,069.70
14-01421	AT & T MOBILITY				1,405.74		1,405.74
14-01498	MOTOR VEHICLE COMM					60.00	60.00
14-00012	FRANKS GMC TRUCK					532.29	532.29
14-01403	NATIONAL TERMINAL					444.46	444.46
14-00021	SUPERIOR DISTRIBUTORS					43.40	43.40
14-00656	POLAND SPRING					157.65	157.65
14-00016	WWK					12.12	12.12
14-00939	BARTON NURSERY					9,515.00	9,515.00
14-01336	HESS CORP					588.77	588.77

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 20, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
13-04545	DUJETS CORP					960.25	960.25
14-01446	MARY FENUI					88.80	88.80
14-01340	PSE & G					4.78	4.78
14-01338	PSE & G					922.79	922.79
14-01339	PSE & G					121.33	121.33
14-01341	PSE & G					12.33	12.33
13-04534	STATE CHEMICAL SOLUTIONS					374.47	374.47
14-00021	SUPERIOR DISTRIBUTORS					30.11	30.11
14-00031	NATIONAL BUILDING					654.10	654.10
14-00030	GRANT SUPPLIES					200.58	200.58
14-01180	TERRE CO					1,178.56	1,178.56
14-01313	MOBILE TECH					60.00	60.00
14-00026	ABEL PAINT					28.00	28.00
14-01056	NIELSEN DODGE					607.00	607.00
14-01225	LUCAS CHEVY					316.73	316.73
13-00764	RELIABLE WOOD PRODUCTS					460.00	460.00
14-00033	JOSEPH RICCARDI PAINTS					141.15	141.15
14-00006	AGL WELDING					119.11	119.11
14-01447	RUSSO INSURANCE AGENCY					5,646.00	5,646.00
14-01311	TREASURER STATE OF NJ					1,350.00	1,350.00
14-01312	TREASURER STATE OF NJ					2,300.00	2,300.00
14-00222	INTERPORT CONTAINER SOLUT.					75.00	75.00
13-04550	BEN SHAFFER & ASSOC.					2,000.00	2,000.00
13-04505	R & R TROPHY					2,784.00	2,784.00
13-04503	R & R TROPHY					224.40	224.40
14-01368	ARTISTIC FENCE					88.61	88.61

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 20, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-01522	NJ SHADE TREE FEDERATION					120.00	120.00
14-01428	AT & T MOBILITY					496.23	496.23
14-00026	ABLE PAINT					97.81	97.81
14-00026	ABLE PAINT					237.81	237.81
14-01477	PSE & G					657.38	657.38
14-00316	SPS					1,507.64	1,507.64
14-00013	HOOVER TRUCK CENTER					376.91	376.91
14-00027	BELL RIDGE PLUMBING					282.50	282.50
14-01425	HESS CORP					1,148.29	1,148.29
14-01520	REGAL STAMP & SIGN					42.50	42.50
14-01377	HODGES PARTY RENTAL					350.00	350.00
14-01309	COUNTY OF ESSEX DEPT PARKS					685.00	685.00
14-01372	THE MAD HATTER					487.50	487.50
14-01375	CLIFFHANGER PRODUCTIONS					1,250.00	1,250.00
14-01376	STARS PRODUCTIONS					1,750.00	1,750.00
14-00382	DOT DESIGNING					250.00	250.00
14-00360	PIONEER APINT/ATHLETICS					392.00	392.00
14-01499	MICKEYS RIDGES N MORE					1,500.00	1,500.00
14-01515	RALPHS PIZZERIA					2,200.00	2,200.00
14-01513	JEANA SOMERS					40.00	40.00
14-01514	RACHAEL HUELBIG					40.00	40.00
14-01516	LARA CARNEY					175.00	175.00
14-01517	ALL PRO TENNIS					3,060.00	3,060.00
14-01518	NUTLEY SOCCER ASSOC.					6,950.00	6,950.00
14-01519	NUTLEY SOCCER ASSOC.					2,965.00	2,965.00
14-01414	NUTLEY SHOPRITE					542.90	542.90



**TOWNSHIP OF NUTLEY**  
**BILL LIST**  
**May 20, 2014**

**List of payroll submitted for approval by the Board of Commissioners at their regular meeting of MAY 20, 2014:**

**PAYROLL-REGULAR MAY 9, 2014:**

Department of Public Affairs	21,509.20
Department of Revenue & Finance	63,540.17
Department of Public Safety	519,599.11
Department of Public Works	60,924.32
Department of Parks & Public Properties	73,630.46
Department of Recreation Commission	5,752.83
Water Operations	40,253.94
Due To From General Capital	2,661.73
600 Series	2,511.54
Police Outside Duty	6,311.32
C.E.H.A.	141.18
Dog Licenses	685.15
<b>Sub Total</b>	<b>797,520.95</b>

**PAYROLL-OVERTIME MAY 9, 2014:**

Department of Public Affairs	0.00
Department of Revenue & Finance	259.91
Department of Public Safety	16,465.32
Department of Public Works	7,508.09
Department of Parks & Public Properties	2,136.41
Water Operations	9,561.45
600 Series	0.00
<b>Sub Total</b>	<b>35,931.18</b>

**TOTAL PAYROLL: 833,452.13**

**GRAND TOTAL: 3,378,529.63**

**The Payroll list in the foregoing schedule includes amounts to be deducted for:**

Federal Withholding Tax	110,379.35
Social Security	24,555.92
N.J. State Tax	32,187.17
Medicare	12,031.41
Wage Execution	4,057.50
Deferred Compensation	25,619.83
Employee Disability Ins.	5,154.10

Introduced by: Commissioner Tucci (For Commissioner Evans)  
 Seconded by: Commissioner Scarpelli

Resolution No. 120-14  
 TOWNSHIP OF NUTLEY  
 RESOLUTION  
 TO AMEND INTRODUCED BUDGET

Whereas, the local municipal budget for the year 2014 was approved on the 1st day of April, 2014, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, It is desired to amend said approved budget,

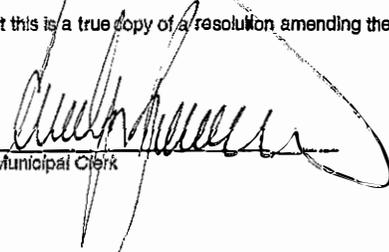
Now Therefore, Be It Resolved by the Governing Body of the Township of Nutley, County of Essex that the following amendments to the approved budget of 2014 be made:

Recorded Vote (insert last names)	AYES	{Rogers {Tucci {Scarpelli {Petracco	NAYS {	ABSTAINED {	ABSENT {	{ Evans {
					FROM	TO
General Appropriations:						
(E) Deferred Charges and Statutory Expenditures						
(2) Statutory Expenditures						
Contribution to Policeman & Firemen's Retirement System						
					2,276,586.00	2,414,669.00
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAP"					4,531,802.00	4,666,885.00
{H-1} Total General Appropriations for Municipal Purposes Within "CAPS"					38,558,980.00	38,694,063.00
{L} Subtotal General Appropriations {Items (H-1) and (O)}					47,891,315.15	48,026,398.15
{M} Reserve for Uncollected Taxes					4,335,346.00	4,200,263.00

Be It Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 20th day of May, 2014

Certified by me:  
 May 20th, 2014  
 e

  
 Municipal Clerk

**SECTION 2 - UPON ADOPTION FOR YEAR 2014**  
 (Only to be included in the Budget as Finally Adopted)

Introduced by: Commissioner Tucci  
 (For Commissioner Evans)  
 Seconded by: Commissioner Scarpelli

**RESOLUTION # 121-14**

Be It Resolved by the Governing Body of the Nutley County of Essex Township that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 37,139,530.59 (item 2 below) for municipal purposes and
- (b) \$ A A A (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ A A A A A (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,240,066.52 (item 5 below) Minimum Library Tax

Abstained

**RECORDED VOTE**

(insert last name)

AYES: Rogers  
 Tucci  
 Scarpelli  
 Petracco

Nays

Absent: Evans

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>		
Surplus Anticipated	08-100	\$ 4,654,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 3,228,222.04
Receipts from Delinquent Taxes	15-499	\$ 964,842.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	07-190	\$ 37,139,530.59
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 11	07-195	\$
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY (Item 6(c), Sheet 11)</b>	07-192	\$ 1,240,066.52
<b>Total Revenues</b>	13-299	\$ 52,226,661.15

**2014 MUNICIPAL DATA SHEET  
(MUST ACCOMPANY 2014 BUDGET)**

**ORIGINAL**

MUNICIPALITY: Township of Nutley

COUNTY: Essex

<u>Alphonse Petracco</u> Mayor's Name	<u>5/8/2016</u> Term Expires
--	---------------------------------

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>Thomas Evans</u>	<u>5/8/2016</u>
<u>Steven Rogers</u>	<u>5/8/2016</u>
<u>Joseph Scarpelli</u>	<u>5/8/2016</u>
<u>Mauro Tucci</u>	<u>5/8/2016</u>

Municipal Officials	
<u>Evelyn Rosario Garcia</u> Municipal Clerk	<u>9/13/04</u> Date of Orig. Appt. <u>C-1268</u> Cert. No.
<u>Rosemary Costa</u> Tax Collector	<u>T-8071</u> Cert. No.
<u>Rosemary Costa</u> Chief Financial Officer	<u>0-0483-11-83</u> Cert. No.
<u>Raymond Sarinelli</u> Registered Municipal Accountant	<u>383</u> Lic. No.
<u>Kevin P. Harkins</u> Municipal Attorney	

**Official Mailing Address of Municipality**

Township of Nutley  
One Kennedy Drive  
Nutley, NJ 07110  
Phone#: (973) 284-4951  
Fax#: (973) 284-4901

**Please attach this to your 2014 Budget and Mail to:**

Director  
Division of Local Government Services  
Department of Community Affairs  
P.O. BOX 803  
Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing:	_____

**2014  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Nutley \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_ for the Fiscal Year 2014

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 1st day of \_\_\_\_\_ April \_\_\_\_\_, 2014  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 1st day of \_\_\_\_\_ April \_\_\_\_\_, 2014

\_\_\_\_\_  
Evelyn Rosario Garcia  
Clerk  
One Kennedy Drive  
\_\_\_\_\_  
Address  
Nutley, NJ 07110  
\_\_\_\_\_  
Address  
(973) 284-4951  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 1st day of \_\_\_\_\_ April \_\_\_\_\_, 2014

\_\_\_\_\_  
Raymond Sarinelli of Nisivoccia LLP  
Registered Municipal Accountant  
Mount Arlington, NJ 07856-1320  
\_\_\_\_\_  
Address

\_\_\_\_\_  
200 Valley Road, Suite 300  
\_\_\_\_\_  
Address  
(973) 328-1825  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 1st day of \_\_\_\_\_ April \_\_\_\_\_, 2014

\_\_\_\_\_  
Rosemary Costa  
\_\_\_\_\_  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2014

By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2014

By: \_\_\_\_\_

## MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the                      Township of     Nutley    , County of     Essex     for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2014;

Be it Further Resolved, that said Budget be published in the     The Nutley Sun     in the issue of     April 17th    

The Governing Body of the                      Township of     Nutley     does hereby approve the following as the Budget for the year 2014.

RECORDED VOTE  
(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the    Governing Body of the                      Township

of     Nutley    , County of     Essex    , on     April 1st    , 2014

A Hearing on the Budget and Tax Resolution will be held at the     Municipal Building    , on     May 6th    , 2014 at

    7:00    

o'clock

                      
(P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2014

may be presented by taxpayers or other interested persons.

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2014
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	38,558,980.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	7,551,562.15
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	7,551,562.15
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>96.12%</u> Percent of Tax Collections	4,335,346.00
4. Total General Appropriations (Item 9, Sheet 29)	50,445,888.15
Building Aid Allowance                   2014 - \$ _____	
for Schools-State Aid                   2013 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	12,066,291.04
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	37,139,530.59
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,240,066.52

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELLED**

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	49,874,487.00	4,197,988.00		
Budget Appropriations Added by N.J.S.A. 40A:4-83				
Budget Appropriations Added by N.J.S.A. 40A:4-87	326,325.38			
Emergency Appropriations				
<b>Total Appropriations</b>	<b>50,200,812.38</b>	<b>4,197,988.00</b>		
<b>Expenditures:</b>				
Paid or Charged (Including Reserve for Uncollected Taxes)	47,447,385.75	4,061,285.94		
Reserved	2,744,129.30	136,571.74		
Unexpended Balances Cancelled	9,297.33	130.32		
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>50,200,812.38</b>	<b>4,197,988.00</b>		
Overexpenditures*				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for operating  
costs other than "Salaries & Wages".

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.;

Contractual Services for garbage and  
trash removal, fire hydrant service, aid to  
volunteer fire companies, etc.;

Printing and advertising, utility  
services, insurance and many other items  
essential to the services rendered by municipal  
government.

\*See Budget Appropriation Items so marked to the right of column "Expended 2013 Reserved."

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

Information on the 2014 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Evelyn Rosario Garcia at (973) 284-4951.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2.0% increase over the previous year's local tax levy with certain allowable adjustments.

**Group Insurance Plan For Employees:**

Total Estimated Cost	\$6,974,071
Less Applied Employee Contributions	(650,565)
<b>Net Budgeted Expenses</b>	<b>\$6,323,506</b>
<b>Amount of Budgeted Group Insurance Plan For Employees:</b>	
Inside "CAP" Appropriation	\$6,323,506
Outside "CAP" Appropriation	
<b>Total Amount Budgeted</b>	<b>\$6,323,506</b>

**I. Tax Rate**

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2014 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2014 (Estimate)		2013 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$37,139,530.59	\$1.115	\$37,356,357.00	\$1.092
Library Taxes	\$1,240,066.52	0.038	\$1,275,541.00	0.037
Assessed Value	\$3,330,180,800.00		\$3,419,938,606.00	

**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE**

<p><u>III. Appropriation "CAPS"</u></p> <p>The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Commission.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><u>Cap Calculation</u></td> </tr> <tr> <td>Total Appropriations for 2013</td> <td style="text-align: right;">\$ 49,874,487.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">49,874,487.00</td> </tr> <tr> <td>Total Exceptions</td> <td style="text-align: right;">12,280,531.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">37,593,956.00</td> </tr> <tr> <td>Amount on which 3.5% Cap is applied CAP (3.5%)</td> <td style="text-align: right;">1,315,788.46</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">38,909,744.46</td> </tr> <tr> <td>Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3</td> <td style="text-align: right;">38,909,744.46</td> </tr> <tr> <td>Modifications:</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">CAP Bank - 2012</td> <td style="text-align: right;">1,742,837.55</td> </tr> <tr> <td style="padding-left: 20px;">CAP Bank - 2013</td> <td style="text-align: right;">804,096.92</td> </tr> <tr> <td style="padding-left: 20px;">Assessed Value of New Construction at 2013 Local Tax Rate (<math>\\$10,346,900 \times 1.092</math> per hundred)</td> <td style="text-align: right;">112,988.15</td> </tr> <tr> <td>Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$ 41,569,667.08</td> </tr> </table>	<u>Cap Calculation</u>		Total Appropriations for 2013	\$ 49,874,487.00		49,874,487.00	Total Exceptions	12,280,531.00		37,593,956.00	Amount on which 3.5% Cap is applied CAP (3.5%)	1,315,788.46		38,909,744.46	Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3	38,909,744.46	Modifications:		CAP Bank - 2012	1,742,837.55	CAP Bank - 2013	804,096.92	Assessed Value of New Construction at 2013 Local Tax Rate ( $\$10,346,900 \times 1.092$ per hundred)	112,988.15	Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	\$ 41,569,667.08
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**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
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(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
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**EXPLANATORY STATEMENT - (Continued)**

**ESTIMATED 2014 2% TAX LEVY CAP CALCULATION**

<p><u>III. Tax Levy "CAPS"</u></p> <p>N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local unit's "Amount to be Raised by Taxation"</p> <p>The Township's Tax Levy CAP for 2014 is calculated as follows:</p>	<p><b>Levy "Cap" Calculation</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Prior Year Amount to be Raised by Taxation for Municipal Purpose</td> <td align="right">37,356,357</td> </tr> <tr> <td style="padding-left: 40px;">Less: CAP Base Adjustment</td> <td align="right">(969,380)</td> </tr> <tr> <td style="padding-left: 40px;">Less: Prior Year Deferred Charges to Future Taxation Unfunded</td> <td align="right">(300,000)</td> </tr> <tr> <td style="padding-left: 40px;">Less: Prior Year Deferred Charges: Emergencies</td> <td align="right"><u>(725,000)</u></td> </tr> <tr> <td style="padding-left: 20px;">Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td> <td align="right">35,361,977</td> </tr> <tr> <td style="padding-left: 40px;">Plus: 2% Cap Increase</td> <td align="right"><u>707,240</u></td> </tr> <tr> <td style="padding-left: 20px;">Adjusted Tax Levy Prior to Exclusions</td> <td align="right">36,069,217</td> </tr> <tr> <td colspan="2" style="padding-top: 10px;"><b>Exclusions:</b></td> </tr> <tr> <td style="padding-left: 40px;">Allowable Health Insurance Cost Increase</td> <td align="right">34,148</td> </tr> <tr> <td style="padding-left: 40px;">Allowable Pension Obligations Increase</td> <td align="right">122,554</td> </tr> <tr> <td style="padding-left: 40px;">Allowable Capital Improvements Increase</td> <td align="right">377,444</td> </tr> <tr> <td style="padding-left: 40px;">Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases</td> <td align="right">251,166</td> </tr> <tr> <td style="padding-left: 40px;">Deferred Charges to Future Taxation Unfunded</td> <td align="right">200,000</td> </tr> <tr> <td style="padding-left: 40px;">Deferred Charges: Emergencies</td> <td align="right"><u>44,550</u></td> </tr> <tr> <td style="padding-left: 20px;">Total Exclusions</td> <td align="right">1,029,862</td> </tr> <tr> <td style="padding-left: 40px;">Less: Canceled Unexpended Exclusions</td> <td align="right"><u>(9,296)</u></td> </tr> <tr> <td style="padding-left: 20px;">Adjusted Tax Levy After Exclusions</td> <td align="right">37,089,783</td> </tr> <tr> <td colspan="2" style="padding-top: 10px;"><b>Additions:</b></td> </tr> <tr> <td style="padding-left: 40px;">New Ratables Adjustment to Levy</td> <td align="right"><u>112,988</u></td> </tr> <tr> <td style="padding-top: 10px;">Maximum Allowable Amount to be Raised by Taxation</td> <td align="right"><u>\$ 37,202,771</u></td> </tr> <tr> <td style="padding-top: 10px;">Amount to be Raised by Taxation for Municipal Purposes</td> <td align="right"><u>\$ 37,139,531</u></td> </tr> </table>	Prior Year Amount to be Raised by Taxation for Municipal Purpose	37,356,357	Less: CAP Base Adjustment	(969,380)	Less: Prior Year Deferred Charges to Future Taxation Unfunded	(300,000)	Less: Prior Year Deferred Charges: Emergencies	<u>(725,000)</u>	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	35,361,977	Plus: 2% Cap Increase	<u>707,240</u>	Adjusted Tax Levy Prior to Exclusions	36,069,217	<b>Exclusions:</b>		Allowable Health Insurance Cost Increase	34,148	Allowable Pension Obligations Increase	122,554	Allowable Capital Improvements Increase	377,444	Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases	251,166	Deferred Charges to Future Taxation Unfunded	200,000	Deferred Charges: Emergencies	<u>44,550</u>	Total Exclusions	1,029,862	Less: Canceled Unexpended Exclusions	<u>(9,296)</u>	Adjusted Tax Levy After Exclusions	37,089,783	<b>Additions:</b>		New Ratables Adjustment to Levy	<u>112,988</u>	Maximum Allowable Amount to be Raised by Taxation	<u>\$ 37,202,771</u>	Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 37,139,531</u>
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**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).



EXPLANATORY STATEMENTe (Continued)

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	174.50	30,225.62		X	
Revenue and Finance	569.50	157,425.32		X	
Public Safety - Non Union	329.50	120,543.03		X	
Public Safety - Police	1,529.06	835,162.54	X		
Public Safety - Fire	3,732.00	670,107.42	X		
Public Works	858.00	212,915.84	X	X	
Parks and Public Property	428.00	98,022.08	X	X	
Subtotal	7,620.56	2,124,401.85			
Water	912.00	217,289.58	X	X	
Totals		\$ 2,341,691.43			
Total Funds Reserved as of end of 2013:		\$ 1,285,466.00			
Total Funds Appropriated in 2014:		\$ 100.00			

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
1. Surplus Anticipated	08-101	4,654,000.00	4,654,000.00	4,654,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,654,000.00	4,654,000.00	4,654,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Alcoholic Beverages	08-103	30,000.00	30,000.00	34,215.08
Other	08-104	4,000.00	20,000.00	4,587.00
Fees and Permits	08-105	170,000.00	180,000.00	170,328.99
Fines and Costs:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Municipal Court	08-110	340,000.00	350,000.00	347,633.75
Interest and Costs on Taxes	08-112	150,000.00	150,000.00	201,646.17
Parking Meters	08-111	280,000.00	290,000.00	286,122.74
Interest on Investments and Deposits	08-113	10,000.00	20,000.00	16,284.94
Fees - Immunization Program	08-114	5,000.00	2,000.00	10,247.56
Landscapers Leaf Removal Licenses	08-115	1,500.00	2,750.00	1,825.00
Landscapers Leaf Removal Dumping Tickets	08-116	15,000.00	15,000.00	21,750.00
Tree Removal Permit	08-117	4,000.00	4,000.00	4,950.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
<b>Total Section A: Local Revenues</b>	<b>08</b>	<b>1,009,500.00</b>	<b>1,063,750.00</b>	<b>1,099,591.23</b>











**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Essex County Integration Software	10-741			
Recreational Opportunities for Individuals with Disabilities (ROID) Grant	10-738			
Reserve for Body Armor Replacement Fund - Appropriated	10-745			
Reserve for Body Armor Replacement Fund - Unappropriated	10-746	7,464.15	5,929.00	5,929.00
Reserve for Clean Communities Program - Appropriated	10-747			
Reserve for Clean Communities Program - Unappropriated	10-748			
Assistance to Firefighters Grant	10-753	31,275.00	18,718.00	15,246.00
Urban Area Security Initiative (UASI) Decontamination Training Grant	10-754		20,000.00	19,498.12
Essex County Disaster National Emergency Grant Contract	10-755		95,838.00	64,172.60
Staffing for Adequate Fire & Emergency Response (SAFER) Grant	10-756	172,984.00	50,000.00	
Nutro Dog Park Grant	10-757		2,000.00	2,000.00
Hoffman-LaRoche Redevelopment Planner Donation	10-758		150,000.00	150,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	233,723.15	620,092.38	385,469.51

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
<b>Sewer Maintenance Fees:</b>				
Due from Town of Belleville	08-162	9,484.00	9,072.00	9,072.66
Due from City of Clifton	08-163	2,402.00	2,402.00	
Due from Residential Furniture Delivery Service	08-164	367.00	233.00	233.63
Due from Town of Bloomfield	08-165	56,804.00	50,928.00	50,928.13
Due from Regency Condominiums	08-166	10,968.00	10,413.00	10,413.88
Payment in Lieu of Taxes - Senior Citizen Housing	08-168	109,000.00	109,000.00	100,342.88
Passaic Valley Sewer Charges - User Charges	08-169	11,530.89	12,700.00	11,763.02

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2014	2013	Cash in 2013
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Recycling Program	08-170	188,000.00	188,000.00	188,000.00
Bureau of Housing Inspection	08-171	10,000.00	10,000.00	9,637.00
Office of Emergency Management	08-172		5,000.00	
Due from Hoffman-LaRoche - Debt Service	08-173	25,083.00	33,861.00	33,861.99
Uniform Fire Safety	08-174	27,133.00	20,929.00	23,308.67
P.I.L.O.T. - Nutley Senior Manor	08-176	43,000.00	44,000.00	43,475.10
Cablevision Franchise Fee	08-179	283,000.00	388,612.00	400,086.08
School Nursing Program	08-181	30,000.00	22,035.00	40,768.20
Cell Phone Tower Lease	08-185	18,000.00	18,000.00	18,000.00
Reserve for PATF I	08-186			
Donation from NVERS	08-187	10,000.00	50,000.00	12,326.86
Reserve for Contingency - Hoffman-LaRoche Redevelopment	08-188	250,000.00		
Reserve for Developers Donation Paving and Fiber Optics	08-190		120,000.00	120,000.00
Federal Emergency Management Agency Reimbursements Hurricane Sandy	08-191	197,444.00	94,663.00	94,663.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,282,215.89	1,189,848.00	1,166,881.10

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
<b>Summary of Revenues</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	4,654,000.00	4,654,000.00	4,654,000.00
<b>2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section A: Local Revenues</b>	08	1,009,500.00	1,063,750.00	1,099,591.23
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09	5,397,783.00	2,647,630.00	2,647,630.42
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08	290,500.00	400,000.00	408,758.00
<b>Total Section D: Director of Local Government Servicesa Shared Muni. Service Agreements</b> Special Items of General Revenue Anticipated with Prior Written Consent of	11	14,500.00	14,000.00	5,845.00
<b>Total Section E: Director of Local Government Services - Additional Revenues</b> Special Items of General Revenue Anticipated with Prior Written Consent of	08			
<b>Total Section F: Director of Local Government Services - Public and Private Revenues</b> Special Items of General Revenue Anticipated with Prior Written Consent of	10, 12	233,723.15	620,092.38	385,469.51
<b>Total Section G: Director of Local Government Services - Other Special Items</b>	08	1,282,215.89	1,189,848.00	1,166,881.10
<b>Total Miscellaneous Revenues</b>	40004-00	8,228,222.04	5,935,320.38	5,714,175.26
<b>4. Receipts from Delinquent Taxes</b>	15-499	964,842.00	979,594.00	2,163,463.00
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	40001-00	13,847,064.04	11,568,914.38	12,531,638.26
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXXXXXX			
<b>a) Local Tax for Municipal Purposes</b>	07-190	37,139,530.59	37,356,357.00	39,543,399.23
<b>b) Addition to Local School District Tax</b>	07-191			
<b>c) Minimum Library Tax</b>	07-192	1,240,066.52	1,275,541.00	1,275,541.00
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	40002-00	38,379,597.11	38,631,898.00	40,818,940.23
<b>7. Total General Revenues</b>	40000-00	52,226,661.15	50,200,812.38	53,350,578.49

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS:							
Director of Public Affairs:							
Salaries & Wages	20-1a0-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-1a0-2	1,000.00	1,000.00		1,000.00	551.26	448.74
Nutley Pub Health Reserve Corp							
Other Expenses	20-111-2	7,500.00	7,500.00		2,900.00	2,449.49	450.51
Department of Health - Local Health Agency:							
Salaries & Wages	27-330-1	484,000.00	483,850.00		483,850.00	478,508.44	5,341.56
Other Expenses	27-330-2	93,950.00	93,950.00		99,950.00	90,857.75	9,092.25
Air Pollution Control - Contractual	27-335-2	6,181.00	3,500.00		5,100.00	5,046.00	54.00
Animal Regulation:							
Other Expenses	27-340-2	29,000.00	29,000.00		29,000.00	26,860.18	2,139.82
Military Veterans Affairs Bureau							
Salaries & Wages	27-331-1	41,150.00	41,150.00		38,150.00	9,478.01	28,671.99
Other Expenses	27-331-2	7,500.00	7,500.00		7,500.00	4,807.35	2,692.65
Immunization Program:							
Other Expenses	27-330-2	10,000.00	10,000.00		10,000.00	10,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS (Continued)							
<b>Total Department of Public Affairs</b>		3,174,424.00	3,171,593.00		3,171,593.00	2,774,312.60	397,280.40

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF REVENUE AND FINANCE:</b>							
<b>Director of Revenue and Finance:</b>							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	249.11	750.89
<b>Assessment of Taxes:</b>							
Salaries & Wages	20-150-1	230,000.00	197,000.00		201,000.00	200,164.24	835.76
Other Expenses	20-150-2	116,000.00	112,000.00		116,000.00	114,334.54	1,665.46
<b>Collection of Taxes:</b>							
Salaries & Wages	20-145-1	240,000.00	180,000.00		153,000.00	147,319.21	5,680.79
Other Expenses	20-145-2	34,900.00	34,900.00		44,900.00	44,761.21	138.79
<b>Treasurer's Office:</b>							
Salaries & Wages	20-130-1	466,000.00	459,000.00		466,000.00	465,262.50	737.50
Other Expenses	20-130-2	46,500.00	46,500.00		46,500.00	15,049.24	31,450.76
Legal Services Special Counsel	20-130-2		25,000.00		25,000.00		25,000.00
Grant Writer	20-130-2	40,000.00	40,000.00		40,000.00	39,996.00	4.00
HLR Agreement	20-130-2						
<b>Township Clerk's Office:</b>							
Salaries & Wages	20-120-1	140,500.00	135,500.00		135,500.00	133,852.87	1,647.13
Other Expenses	20-120-2	42,500.00	42,500.00		42,500.00	38,580.14	3,919.86
Other Expenses - Election	20-120-2	60,000.00	60,000.00		60,000.00		60,000.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"—(continued)							
DEPARTMENT OF REVENUE AND FINANCE (continued):							
Information Services:							
Salaries & Wages	20-140-1	152,000.00	146,000.00		148,000.00	147,911.59	88.41
Other Expenses	20-140-2	63,000.00	63,000.00		63,000.00	57,599.34	5,400.66
Administration of Township Ordinances:							
Salaries and Wages	22-200-1	255,000.00	255,000.00		245,000.00	184,336.15	60,663.85
Other Expenses	22-200-2	10,000.00	10,000.00		20,000.00	8,673.60	11,326.40
Stationary and Printing:							
Other Expenses	20-130-2	91,100.00	91,100.00		91,100.00	76,171.63	14,928.37
Annual Audit:							
Other Expenses - Regular	20-135-2	85,680.00	84,000.00		84,000.00	84,000.00	
Econ Redevel. Project							
Salaries and Wages	20-140-1	100.00	100.00		100.00		100.00
Other Expenses	20-140-2	365,000.00	115,000.00		115,000.00	40,000.00	75,000.00
Printing and Legal Advertising:							
Other Expenses	20-130-2	13,000.00	12,000.00		12,000.00	11,394.64	605.36
NJIT Administration Fee- Other Expenses	20-130-2	6,000.00	6,000.00		6,000.00	5,340.00	660.00
<b>Total Department of Revenue and Finance</b>		<b>2,460,530.00</b>	<b>2,117,850.00</b>		<b>2,117,850.00</b>	<b>1,817,246.01</b>	<b>300,603.99</b>
DEPARTMENT OF PUBLIC SAFETY:							
Director of Public Safety:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	252.00	748.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"--(continued)							
<b>DEPARTMENT OF PUBLIC SAFETY- (continued):</b>							
<b>Municipal Court:</b>							
Salaries & Wages	43-490-1	317,680.00	311,745.00		311,745.00	298,552.88	13,192.12
Other Expenses	43-490-2	40,500.00	37,500.00		37,500.00	22,171.35	15,328.65
E-Ticketing - Other Expenses	43-490-3	45,000.00	45,000.00		45,000.00	45,000.00	
<b>Public Defender:</b>							
Salaries & Wages	43-495-1	20,000.00	14,530.00		25,530.00	24,248.86	1,281.14
Other Expenses	43-495-2	300.00	300.00		300.00		300.00
<b>Police:</b>							
Salaries and Wages	25-240-1	8,254,103.00	8,194,338.00		7,813,338.00	7,569,502.32	243,835.68
Other Expenses	25-240-2	400,000.00	400,000.00		640,000.00	605,064.47	34,935.53
Clothing Allowance	25-240-2	137,000.00	135,000.00		135,000.00	106,883.66	28,116.34
Purchase of Police Cars	25-240-2	90,000.00	90,000.00		90,000.00	90,000.00	
<b>First Aid Organization:</b>							
Other Expenses	25-260-2	50,000.00	50,000.00		50,000.00	13,689.26	36,310.74
<b>Office of Emergency Management:</b>							
Salaries and Wages	25-252-1	58,650.00	57,500.00		57,500.00	57,500.00	
Other Expenses	25-252-2	10,200.00	10,200.00		10,200.00	8,219.92	1,980.08

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY (continued):							
Uniform Fire Safety Code:							
Fire:							
Salaries and Wages	25-265-1	27,133.00	20,929.00		20,929.00		20,929.00
Fire:							
Salaries and Wages	25-265-1	3,709,285.00	3,781,601.00		3,761,601.00	3,453,542.76	308,058.24
Other Expenses	25-265-2	152,370.00	152,370.00		152,370.00	113,324.21	39,045.79
Clothing Allowance	25-265-2	60,000.00	60,000.00		60,000.00	47,505.95	12,494.05
Reserve for Accrued Sick and Vacation Pay	25-240-1	100.00	100.00		100.00		100.00
Hazardous Materials:							
Other Expenses - Stipend	25-265-2	9,000.00	9,000.00		9,000.00		9,000.00
Historic Preservation Commission							
Other Expenses	25-270-2	100.00	100.00		100.00		100.00
<b>Total Department of Public Safety</b>		<b>13,384,671.00</b>	<b>13,373,463.00</b>		<b>13,223,463.00</b>	<b>12,457,707.64</b>	<b>765,755.36</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
<b>DEPARTMENT OF PUBLIC WORKS:</b>							
<b>Director of Public Works:</b>							
Salaries and Wages	21-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	21-110-2	1,000.00	1,000.00		1,000.00	565.00	435.00
<b>Engineering Services and Cost:</b>							
Salaries and Wages	20-135-1	136,000.00	136,000.00		126,000.00	124,598.65	1,401.35
Other Expenses	20-162-2	186,050.00	187,600.00		187,600.00	186,378.22	1,221.78
<b>Road Repair and Maintenance:</b>							
Salaries and Wages	26-290-1	683,000.00	652,000.00		665,000.00	657,642.74	7,357.26
Other Expenses	26-290-2	220,800.00	215,500.00		229,000.00	225,837.50	3,162.50
<b>Snow Removal:</b>							
Salaries and Wages	26-290-1	65,000.00	60,000.00		55,000.00	32,459.26	22,540.74
Other Expenses	26-290-2	65,500.00	65,500.00		55,500.00	54,843.15	656.85
<b>Traffic Maintenance:</b>							
Salaries and Wages	26-290-1	108,000.00	108,200.00		97,200.00	97,185.96	14.04
Other Expenses	26-290-2	19,500.00	17,000.00		17,000.00	16,828.24	171.76

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"-(continued)							
<b>DEPARTMENT OF PUBLIC WORKS (continued):</b>							
<b>Weed and Leaf Removal:</b>							
Salaries and Wages	26-305-1	15,000.00	10,000.00		7,000.00	6,522.29	477.71
Other Expenses	26-305-2	500.00	500.00		500.00		500.00
<b>Sewer System:</b>							
Salaries and Wages	31-455-1	52,000.00	50,000.00		36,000.00	34,016.64	1,983.36
Other Expenses	31-455-2	36,100.00	24,900.00		82,900.00	81,060.89	1,839.11
<b>Parking Lot and Meter Maintenance:</b>							
Salaries and Wages	26-290-1	145,000.00	146,000.00		141,000.00	136,090.06	4,909.94
Other Expenses	26-290-2	30,700.00	32,000.00		22,000.00	21,307.72	692.28
<b>Emergency Hire:</b>							
Salaries and Wages	26-290-1	1,500.00	1,500.00				
<b>Leaf Removal:</b>							
Other Expenses- Tipping Fees	32-465-2	69,000.00	63,000.00		63,000.00	61,285.00	1,715.00
Other Expenses- Landscapers	32-4652	25,000.00	25,000.00		25,000.00	25,000.00	
<b>Recycling:</b>							
Salaries and Wages	26-305-1	700,000.00	680,000.00		680,000.00	673,858.80	6,141.20
Other Expenses	26-305-2	27,500.00	25,500.00		25,500.00	25,118.75	381.25
<b>Total Department of Public Works</b>		<b>2,589,400.00</b>	<b>2,503,450.00</b>		<b>2,518,450.00</b>	<b>2,462,848.87</b>	<b>55,601.13</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PARKS AND PUBLIC PROPERTY:</b>							
<b>Director of Parks and Public Property:</b>							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	724.15	275.85
<b>Recreation Committee of Nutley:</b>							
Salaries and Wages	28-370-1	281,100.00	281,100.00		261,100.00	252,575.71	8,524.29
Other Expenses	28-370-2	21,700.00	21,700.00		46,700.00	46,400.35	299.65
<b>Public Buildings and Grounds:</b>							
Salaries and Wages	26-310-1	489,000.00	442,134.00		480,944.00	480,795.76	148.24
Other Expenses	26-310-2	70,500.00	70,500.00		115,500.00	112,731.30	2,768.70
<b>Communication Services:</b>							
Salaries and Wages	31-440-1	43,220.00	42,371.00		42,371.00	42,370.47	0.53
<b>Shade Tree Commission:</b>							
Salaries and Wages	28-370-1	213,000.00	300,000.00		263,600.00	263,131.81	468.19
Other Expenses	28-370-2	84,500.00	35,500.00		68,500.00	67,733.79	766.21

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS AND PUBLIC PROPERTY (cont'd):							
Senior Citizens Transportation:							
Salaries and Wages	27-330-1	130,000.00	125,000.00		134,000.00	131,651.28	2,348.72
Other Expenses	27-330-2	4,000.00	4,000.00		5,000.00	4,564.63	435.37
Debris Removal:							
Other Expenses	28-370-2	10,500.00	10,500.00		30,000.00	26,225.56	3,774.44
Parks and Playgrounds:							
Salaries and Wages	28-370-1	998,295.00	988,294.00		943,984.00	925,931.81	18,052.19
Other Expenses	28-370-2	137,950.00	85,750.00		113,750.00	113,728.66	21.34
Insurance:							
Group Insurance Plan for Employees	23-220-2	6,323,506.00	5,967,974.00		5,882,374.00	5,617,183.80	265,190.20
Other Liability Insurance Premiums	23-210-2	687,440.00	682,085.00		669,085.00	609,503.85	59,581.15
Workers Compensation Insurance	23-215-2	806,040.00	780,340.00		780,340.00	734,640.50	45,699.50
<b>Total Department of Parks and Public Property</b>		<b>10,304,001.00</b>	<b>9,840,498.00</b>		<b>9,840,498.00</b>	<b>9,432,143.43</b>	<b>408,354.57</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>MAYOR'S OFFICE:</b>							
<b>Mayor:</b>							
Salaries and Wages	20-110-1	450.00	450.00		450.00	450.00	
Other Expenses	20-110-2	500.00	500.00		500.00	327.48	172.52
<b>Board of Adjustment:</b>							
Salaries and Wages	21-185-1	26,365.00	24,848.00		25,848.00	25,441.55	406.45
Other Expenses	21-185-2	9,700.00	9,700.00		9,700.00	1,361.04	8,338.96
<b>Planning Board:</b>							
Salaries and Wages	21-180-1	27,385.00	24,848.00		26,848.00	25,891.55	956.45
Other Expenses	21-180-2	13,000.00	13,000.00		13,000.00	409.99	12,590.01
<b>Rent Leveling Board:</b>							
Salaries and Wages	21-180-1	7,346.00	7,202.00		7,202.00	7,176.57	25.43
Other Expenses	21-180-2	2,300.00	2,300.00		2,300.00	80.15	2,219.85
<b>Township Attorney:</b>							
Salaries and Wages	20-155-1	60,823.00	59,630.00		59,630.00	59,619.61	10.39
Other Expenses	20-155-2	100,300.00	100,300.00		100,300.00	64,656.85	35,643.15
Celebration of Public Events	30-420-2	55,000.00	50,000.00		70,000.00	50,095.27	19,904.73
<b>Municipal Prosecutor:</b>							
Salaries and Wages	25-275-1	100,823.00	59,630.00		86,630.00	84,619.61	2,010.39
Other Expenses	25-275-2	1,000.00	1,100.00		1,100.00	420.07	679.93
<b>Total Mayors Office</b>		<b>404,992.00</b>	<b>353,508.00</b>		<b>403,508.00</b>	<b>320,549.74</b>	<b>82,958.26</b>





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Anticipated Deficit - Water Utility	46-886			xxxxxxxxx			xxxxxxxxx
Prior Year's Bills:				xxxxxxxxx			xxxxxxxxx
Precise Appraisal - 06/03/10	46-872		840.00	xxxxxxxxx	840.00	838.74	xxxxxxxxx
Turnout - 09/14/10	46-872			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	1,028,435.00	885,690.00		885,690.00	885,690.00	
Social Security (O.A.S.I.)	36-472	850,000.00	850,000.00		850,000.00	776,411.46	73,588.54
Policeman & Fireman's Retirement System	36-473	2,411,669.00	2,279,373.00		2,279,373.00	2,279,373.00	
Consolidated Police and Firemen's Pension Fund	36-474						
Public Employees' Retirement System - ERIP	36-471	114,517.00	114,700.00		114,700.00	114,700.00	
Policeman & Fireman's Retirement System - ERIP	36-473	100,204.00	96,431.00		96,431.00	96,431.00	
Defined Contribution Retirement Program	36-477	6,000.00					
Unemployment Compensation Insurance	23-225-2	150,000.00	150,000.00		150,000.00	95,000.00	55,000.00
Award of Damages to Disabled Policemen	36-475-2	6,060.00	6,060.00		6,060.00	6,060.00	
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	4,666,885.00	4,383,094.00		4,383,094.00	4,254,504.20	128,588.54
G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	38,694,063.00	37,593,956.00		37,593,956.00	35,098,385.43	2,495,569.31







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2013		
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements:	xxxxxx						
Health Services - Montclair Township	36-475-2	14,500.00	14,500.00		14,500.00	10,565.04	3,934.96
<b>Total Shared Municipal Service Agreements</b>	xxxxxx	14,500.00	14,500.00		14,500.00	10,565.04	3,934.96



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
State and Federal Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Senior Citizen's Health Project Grant	41-708						
Safe and Secure Communities Grant:							
State Share	41-704		60,000.00		60,000.00	19,657.38	40,342.62
Local Share	41-899						
Municipal Alliance Grant:							
State Share	41-709	22,000.00	22,000.00		22,000.00	14,345.63	7,654.37
Local Share	41-899	5,500.00	5,500.00		5,500.00	4,496.08	1,003.92
Essex County Disaster National Emergency Grant	41-755		95,838.00		95,838.00	93,196.00	2,642.00
Clean Communities Program	41-770		45,607.38		45,607.38	12,939.01	32,668.37
Community Environmental Health Act	41-710		150,000.00		150,000.00	150,000.00	
Matching Fund for Grants	41-899	2,369.00	2,369.00		2,369.00		2,369.00
Assistance to Firefighters Grant	41-753	31,275.00	18,718.00		18,718.00	15,246.00	3,472.00
Urban Area Security Initiative (UASI) Decontamination Training	41-754		20,000.00		20,000.00	19,498.12	501.88
Essex County Integration Software	41-741						
Recreational Opportunities for Individuals with Disabilities	41-738						
Reserve for Body Armor Replacement Fund - Unappropriated	41-746	7,464.15	5,929.00		5,929.00	3,632.75	2,296.25
Staffing for Adequate Fire & Emergency Response (SAFER) Grant	41-756	172,984.00	50,000.00		50,000.00		50,000.00
Nutro Dog Park Grant	41-757		2,000.00		2,000.00		2,000.00
Hoffman-LaRoche Redevelopment Planner Donation	41-758		150,000.00		150,000.00	150,000.00	





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>60002-00</b>	<b>572,444.00</b>	<b>195,000.00</b>		<b>195,000.00</b>	<b>123,750.00</b>	<b>71,250.00</b>

**CURRENT FUND - APPROPRIATIONS**

GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,520,000.00	1,050,000.00		1,050,000.00	1,050,000.00	XXXXXXXXXX
Payment of BAN	45-925		250,000.00		250,000.00	250,000.00	XXXXXXXXXX
Interest on Bonds	45-930	267,000.00	192,000.00		192,000.00	190,167.50	XXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State of New Jersey - Wastewater Treatment							XXXXXXXXXX
Loan Principal	45-941	130,000.00	177,000.00		152,000.00	145,114.90	XXXXXXXXXX
Loan Interest	45-942	21,000.00	27,000.00		52,000.00	51,421.53	XXXXXXXXXX
							XXXXXXXXXX
NJ Department of Environmental Protection Green Acres Loan							XXXXXXXXXX
Loan Principal	45-943	22,558.00	22,113.00		22,113.00	22,113.00	XXXXXXXXXX
Loan Interest	45-944	8,612.00	9,187.00		9,187.00	9,187.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>60003-00</b>	<b>1,969,170.00</b>	<b>1,727,300.00</b>		<b>1,727,300.00</b>	<b>1,718,003.93</b>	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870		625,000.00		625,000.00	625,000.00	XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	44,550.00	100,000.00		100,000.00	100,000.00	XXXXXXXXXX
Deferred Charges to Future Taxation - Unfunded Ordinances	46-891	200,000.00	300,000.00		300,000.00	300,000.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	60024-00	244,550.00	1,025,000.00		1,025,000.00	1,025,000.00	XXXXXXXXXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405						XXXXXXXXXX
							XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	9,332,335.15	8,356,516.38		8,356,516.38	8,098,660.32	248,559.99

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J)) - Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	9,332,335.15	8,356,516.38		8,356,516.38	8,098,660.32	248,559.99
(L) Subtotal General Appropriations (Items (H-I) and (O))	30009-00	48,026,398.15	45,950,472.38		45,950,472.38	43,197,045.75	2,744,129.30
(M) Reserve for Uncollected Taxes	50-899	4,200,263.00	4,250,340.00	XXXXXXXXXX	4,250,340.00	4,250,340.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	52,226,661.15	50,200,812.38		50,200,812.38	47,447,385.75	2,744,129.30

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	38,694,063.00	37,593,956.00		37,593,956.00	35,098,385.43	2,495,569.31
Statutory Expenditures	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	xxxxx	6,290,079.00	4,766,755.00		4,766,755.00	4,738,330.38	28,424.62
Uniform Construction Code	xxxxx						
Shared Municipal Service Agreements	xxxxx	14,500.00	14,500.00		14,500.00	10,565.04	3,934.96
Additional Appropriations Offset by Revenues	xxxxx						
Public & Private Programs Offset by Revenues	xxxxx	241,592.15	627,961.38		627,961.38	483,010.97	144,950.41
<b>Total Operations - Excluded from "CAPS"</b>	<b>60023-00</b>	<b>6,546,171.15</b>	<b>5,409,216.38</b>		<b>5,409,216.38</b>	<b>5,231,906.39</b>	<b>177,309.99</b>
(C) Capital Improvements	60002-00	572,444.00	195,000.00		195,000.00	123,750.00	71,250.00
(D) Municipal Debt Service	60003-00	1,969,170.00	1,727,300.00		1,727,300.00	1,718,003.93	
(E) Total Deferred Charges - Excluded from "CAPS"	xxxxx	244,550.00	1,025,000.00		1,025,000.00	1,025,000.00	
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	4,200,263.00	4,250,340.00		4,250,340.00	4,250,340.00	
<b>Total General Appropriations</b>	<b>30000-00</b>	<b>52,226,661.15</b>	<b>50,200,812.38</b>		<b>50,200,812.38</b>	<b>47,447,385.75</b>	<b>2,744,129.30</b>

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2013
		for 2014	for 2013	
Operating Surplus Anticipated	08-501	230,503.00	151,113.00	151,113.00
Total Operating Surplus Anticipated	08-500	230,503.00	151,113.00	151,113.00
Rents	08-503	4,100,000.00	3,700,000.00	3,805,128.40
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Reserve for Purchase of Water GIS	08-510			
Rents - Fees Increase (12.5% for 3/4 year)	08-503		346,875.00	346,875.00
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	4,330,503.00	4,197,988.00	4,303,116.40

\* Note: Use pages 31,32 and 33 for water utility only.  
All other utilities use sheets 34,35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	1,477,000.00	1,476,870.00		1,446,870.00	1,367,802.15	79,067.85
Other Expenses	55-502	625,090.00	624,400.00		594,400.00	577,903.39	16,496.61
N.J. Water Supply - Other Expenses	55-502	1,220,000.00	1,220,000.00		1,210,000.00	1,209,474.52	525.48
Passaic Valley Water Commission-Other Expenses	55-502	620,000.00	500,000.00		570,000.00	559,215.35	10,784.65
City of Newark Water Purchase -Other Expenses	55-502	150,000.00	140,000.00		140,000.00	139,171.49	828.51
Town of Kearny Water Purchase -Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510	1,000.00	1,000.00		1,000.00	1,000.00	
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Loan Principal	55-520	90,618.00	90,618.00		90,618.00	90,617.68	xxxxxxxxxxx
Interest on Loans	55-522	18,795.00	19,100.00		19,100.00	18,970.00	xxxxxxxxxxx





DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
<b>Debt Service:</b>	XXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Sewer# 1 Utility Appropriations	92 09-00						

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

**DEDICATED UTILITY ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2014 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income Housing and Community Development Act of 1974; Recycling Program; Parking Offences Adjudication Act; Disposal of Forfeited Property; Board of Recreation Commission; Community Environmental Health Act; Weights and Measures; Donations NJSA 40A:5-29 Centennial Celebration; Social Security Reimbursement; Home Health Services; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Breast Cancer Awareness Program Donations; Operations Nutley Cares/ Hurricane Katrina Relief Donations; Mayors Wellness Program

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET  
DECEMBER 31, 2013**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN  
CURRENT SURPLUS**

ASSETS		
Cash and Investments	1110100	20,187,092.61
Due from State of N.J. (C.20 P.L. 1971)	1111000	123,917.45
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	2,001,395.45
Tax Title Liens Receivable	1110400	2,250.18
Property Acquired by Tax Title Lien Liquidation	1110500	19,770.00
Other Receivables	1110600	33,703.97
Deferred Charges Required to be in 2014 Budget	1110700	44,550.00
Deferred Charges Required to be in Budget Subsequent to 2014	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>22,412,679.66</b>

LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	14,456,919.44
Reserves for Receivables	2110200	2,057,119.60
Surplus	2110300	5,898,640.62
<b>Total Liabilities, Reserves and Surplus</b>		<b>22,412,679.66</b>

		YEAR 2013	YEAR 2012
Surplus Balance, January 1st	2310100	5,900,071.97	5,897,019.75
<b>CURRENT REVENUES ON A CASH BASIS:</b>			
Current Taxes			
*(Percentage collected: 2013 - 98.22%; 2012 - 97.96%)	2310200	108,260,432.37	105,508,213.24
Delinquent Taxes	2310300	2,163,463.00	1,703,599.87
Other Revenues and Additions to Income	2310400	7,239,325.30	7,862,461.75
<b>Total Funds</b>	<b>2310500</b>	<b>123,563,292.64</b>	<b>120,971,294.61</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	45,941,175.05	45,709,136.15
School Taxes (Including Local and Regional)	2310700	52,474,094.00	51,536,264.50
County Taxes (Including Added Tax Amounts)	2310800	18,530,844.03	17,899,184.24
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	718,538.94	551,637.75
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>117,664,652.02</b>	<b>115,696,222.64</b>
Less: Expenditures to be Raised by Future Taxes	2311200		625,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>117,664,652.02</b>	<b>115,071,222.64</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>5,898,640.62</b>	<b>5,900,071.97</b>

\* Nearest even percentage may be used

School Tax Levy Unpaid	2220110	-0-
Less: School Tax Deferred	2220200	-0-
*Balance Included in Above "Cash Liabilities"	2220300	-0-

**Proposed Use of Current Fund Surplus in 2014 Budget**

Surplus Balance December 31, 2013	2311500	5,898,640.62
Current Surplus Anticipated in 2014 Budget	2311600	4,654,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>1,244,640.62</b>

(Important: This appendix must be included in advertisement of budget.)

2014  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Nutley for the years 2014 through 2019, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

CAPITAL BUDGET (Current Year Action)

2014

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR- 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL:									
Purchase of Tactical Vests and Equipment	1	30,000.00				1,500.00			28,500.00
Purchase of License Plate Readers	2	25,000.00				1,250.00			23,750.00
Purchase of Weapons	3	65,000.00				3,250.00			61,750.00
Purchase of SCBA Masks - Phase II	4	100,000.00				5,000.00			95,000.00
Purchase of Aerial Ladder Truck - Phase II	5	180,000.00				9,000.00			171,000.00
Roads and Sidewalks	6	1,300,000.00				65,000.00			1,235,000.00
Purchase of Sewer Jet Truck	7	250,000.00				12,500.00			237,500.00
Purchase of Garbage Jet Truck	8	170,000.00				8,500.00			161,500.00
Purchase of Salter Truck	9	120,000.00				6,000.00			114,000.00
Purchase of Storage Containers	10	30,000.00				1,500.00			28,500.00
Purchase of Pumps for Bloomfield Ave Pumping Station	11	30,000.00				1,500.00			28,500.00
Parks and Playgrounds Equipment and Improvements	12	250,000.00				12,500.00			237,500.00
Building Renovations and Equipment	13	400,000.00				20,000.00			380,000.00

CAPITAL BUDGET (Current Year Action)  
2014

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL:									
Purchase and Planting of Trees	14	5,000.00			250.00			4,750.00	
Purchase of Vehicles and Equipment	15	50,000.00			2,500.00			47,500.00	
Purchase of Trash Compactor	16	20,000.00			1,000.00			19,000.00	
Paving of East Centre Street	17	75,000.00					75,000.00		
TOTAL GENERAL IMPROVEMENTS		3,100,000.00			151,250.00		75,000.00	2,873,750.00	
WATER:									
Purchase of Fire Hydrants	18	10,000.00			500.00			9,500.00	
Purchase of Dump Truck	19	85,000.00			4,250.00			80,750.00	
Section 20 Expenses	20	312,000.00			15,600.00			296,400.00	
TOTAL WATER IMPROVEMENTS		407,000.00			20,350.00			386,650.00	
Totals - Per CAP Budget	33-199	3,507,000.00			171,600.00		75,000.00	3,260,400.00	

**6 YEAR CAPITAL PROGRAM - 2014 to 2019**  
**Anticipated Project Schedule and Funding Requirements**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	Local Unit Township of Nutley FUNDING AMOUNTS PER BUDGET YEAR					
				5a	5b	5c	5d	5e	5f
				2014	2015	2016	2017	2018	2019
GENERAL:									
Purchase of Tactical Vests and Equipment	1	30,000.00	1 year	30,000.00					
Purchase of License Plate Readers	2	25,000.00	1 year	25,000.00					
Purchase of Weapons	3	65,000.00	1 year	65,000.00					
Purchase of SCBA Masks - Phase II	4	100,000.00	1 year	100,000.00					
Purchase of Aerial Ladder Truck - Phase II	5	180,000.00		180,000.00					
Roads and Sidewalks	6	1,300,000.00	1 year	1,300,000.00					
Purchase of Sewer Jet Truck	7	250,000.00	1 year	250,000.00					
Purchase of Garbage Jet Truck	8	170,000.00	1 year	170,000.00					
Purchase of Salter Truck	9	120,000.00	1 year	120,000.00					
Purchase of Storage Containers	10	30,000.00	1 year	30,000.00					
Purchase of Pumps for Bloomfield Ave Pumping Station	11	30,000.00	1 year	30,000.00					
Parks and Playgrounds Equipment and Improvements	12	250,000.00	1 year	250,000.00					
Building Renovations and Equipment	13	400,000.00	1 year	400,000.00					

**6 YEAR CAPITAL PROGRAM - 2014 to 2019**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a	5b	5c	5d	5e	5f	
				2014	2015	2016	2017	2018	2019	
<b>GENERAL:</b>										
Purchase and Planting of Trees	14	5,000.00	1 year	5,000.00						
Purchase of Vehicles and Equipment	15	50,000.00	1 year	50,000.00						
Purchase of Trash Compactor	16	20,000.00	1 year	20,000.00						
Paving of East Centre Street	17	75,000.00	1 year	75,000.00						
<b>TOTAL GENERAL IMPROVEMENTS</b>		<b>3,100,000.00</b>		<b>3,100,000.00</b>						
<b>WATER:</b>										
Purchase of Fire Hydrants	18	10,000.00	1 year	10,000.00						
Purchase of Dump Truck	19	85,000.00	1 year	85,000.00						
Section 20 Expenses	20	312,000.00	1 year	312,000.00						
<b>TOTAL WATER IMPROVEMENTS</b>		<b>407,000.00</b>		<b>407,000.00</b>						
<b>Totals - All Projects</b>		<b>3,507,000.00</b>		<b>3,507,000.00</b>						

**6 YEAR CAPITAL PROGRAM - 2014 to 2019  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

Township of Nutley

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2014	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
		GENERAL:								
Purchase of Tactical Vests and Equipment	30,000.00			1,500.00			28,500.00			
Purchase of License Plate Readers	25,000.00			1,250.00			23,750.00			
Purchase of Weapons	65,000.00			3,250.00			61,750.00			
Purchase of SCBA Masks - Phase II	100,000.00			5,000.00			95,000.00			
Purchase of Aerial Ladder Truck - Phase II	180,000.00			9,000.00			171,000.00			
Roads and Sidewalks	1,300,000.00			65,000.00			1,235,000.00			
Purchase of Sewer Jet Truck	250,000.00			12,500.00			237,500.00			
Purchase of Garbage Jet Truck	170,000.00			8,500.00			161,500.00			
Purchase of Salter Truck	120,000.00			6,000.00			114,000.00			
Purchase of Storage Containers	30,000.00			1,500.00			28,500.00			
Purchase of Pumps for Bloomfield Ave Pumping Station	30,000.00			1,500.00			28,500.00			
Parks and Playgrounds Equipment and Improvements	250,000.00			12,500.00			237,500.00			
Building Renovations and Equipment	400,000.00			20,000.00			380,000.00			

6 YEAR CAPITAL PROGRAM - 2014-2019  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	Local Unit		Township of Nutley			
		3a Current Year 2014	3b Future Years			6 Grants-in- Aid and Other Funds	BONDS AND NOTES				
		7a General	7b Self Liquidating			7c Assessment	7d School				
GENERAL:											
Purchase and Planting of Trees	5,000.00			250.00			4,750.00				
Purchase of Vehicles and Equipment	50,000.00			2,500.00			47,500.00				
Purchase of Trash Compactor	20,000.00			1,000.00			19,000.00				
Paving of East Centre Street	75,000.00					75,000.00					
<b>TOTAL GENERAL IMPROVEMENTS</b>	<b>3,100,000.00</b>			<b>151,250.00</b>		<b>75,000.00</b>	<b>2,873,750.00</b>				
WATER:											
Purchase of Fire Hydrants	10,000.00			500.00			9,500.00				
Purchase of Dump Truck	85,000.00			4,250.00			80,750.00				
Section 20 Expenses	312,000.00			15,600.00			296,400.00				
<b>TOTAL WATER IMPROVEMENTS</b>	<b>407,000.00</b>			<b>20,350.00</b>			<b>386,650.00</b>				
<b>Totals</b>	<b>3,507,000.00</b>			<b>171,600.00</b>		<b>75,000.00</b>	<b>3,260,400.00</b>				

**SECTION 2 - UPON ADOPTION FOR YEAR 2014**  
 (Only to be included in the Budget as Finally Adopted)

Introduced by: Commissioner Tucci  
 (For Commissioner Evans)  
 Seconded by: Commissioner Scarpelli

**RESOLUTION # 121-14**

Be It Resolved by the Governing Body of the Township of Nutley, County of Essex that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 37,139,530.59 (item 2 below) for municipal purposes and
- (b) \$ \_\_\_\_\_ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,240,066.52 (item 5 below) Minimum Library Tax

Abstained

**RECORDED VOTE**

(insert last name)

AYES: Rogers  
 Tucci  
 Scarpelli  
 Petracco

Nays

Absent: Evans

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>			
Surplus Anticipated		08-100	\$ 4,654,000.00
Miscellaneous Revenues Anticipated		13-099	\$ 8,228,222.04
Receipts from Delinquent Taxes		15-499	\$ 964,842.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>		07-190	\$ 37,139,530.59
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 11		07-195	\$
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY (Item 6(c), Sheet 11)</b>		07-192	\$ 1,240,066.52
<b>Total Revenues</b>		13-299	\$ 52,226,661.15

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	xxxxxxx	
<u>Within "CAPS"</u>	xxxxxxx	
<u>(a&amp;b) Operations Including Contingent</u>	34-201	\$ 38,694,063.00
<u>(e) Deferred Charges and Statutory Expenditures - Municipal</u>	34-209	\$
<u>(a) Cash Deficit</u>	46-885	
<u>Excluded from "CAPS"</u>	xxxxxxx	
<u>(a) Operations - Total Operations Excluded from "CAPS"</u>	34-305	\$ 6,546,171.15
<u>(c) Capital Improvements</u>	44-999	\$ 572,444.00
<u>(d) Municipal Debt Service</u>	45-999	\$ 1,969,170.00
<u>(e) Deferred Charges - Municipal</u>	46-999	\$ 244,550.00
<u>(f) Judgments</u>	37-480	\$
<u>(i) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</u>	29-405	\$
<u>(a) Cash Deficit</u>	46-885	\$
<u>(k) For Local District School Purposes</u>	29-410	\$
<u>(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)</u>	50-899	\$ 4,200,263.00
<b>6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A.40A:4-13)</b>	07-195	\$
<b>Total Appropriations</b>	34-499	\$ 52,226,661.15

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of May, 2014.  
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget  
 and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 21st day of May, 2014,  , Clerk  
 Evelyn Rosario, Municipal Clerk

MUNICIPALITY: TOWNSHIP OF NUTLEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2013	APPROPRIATIONS	FCOA	Appropriated		Expended 2013	
		2014	2013				for 2014	for 2013	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
Reserve Funds					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299				Acquisition of Farmland	54-916-2				
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented				(Date)	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed				\$	Payment of Bond Principal	54-920-2				xxxxxxx
Total Tax Collected to Date				\$	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to Date				\$	Interest on Bonds	54-930-2				xxxxxxx
Total Acreage Preserved to Date					Interest on Notes	54-935-2				
Recreation land preserved in 2013:				(Acres)	Reserve for Future Use	54-950-2				
Farmland preserved in 2013:				(Acres)	Total Trust Fund Appropriations	54-499				
				(Acres)						

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Nutley

Year Ending: December 31, 2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

**BOARD OF COMMISSIONERS**  
TOWNSHIP OF NUTLEY, NEW JERSEY

**Resolution**

*Introduced by:* Commissioner Mauro G. Tucci *Date:* May 20, 2014

*Seconded by:* Commissioner Joseph P. Scarbelli *No.* 118-14

**WHEREAS**, the Girls Seventh Grade Basketball Team has enjoyed an outstanding season posting an overall record of 14 wins and 0 losses and a three year overall record of 42 wins and 0 losses; and

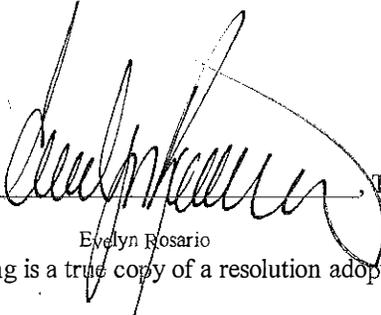
**WHEREAS**, the members of the Girls Seventh Grade Basketball Team, Isabella Haines, Chloe Nardone, Rebecca Granata, Lara Carnovale, Alaina Feaster, Alessandra Santoriello, Victoria Carnevale, Samantha Yoon, Mackenzie Moraski; and

**WHEREAS**, head coach Mark Carnevale, along with Assistant Coaches Robert Santoriello and Mark Feaster worked tirelessly to train and guide these athletes; and

**WHEREAS**, the members of the Girls Seventh Grade Basketball Team were the Suburban Travel Basketball Division and League Champions, for the third year in a row, with a record of 14-0; and

**NOW THEREFORE, BE IT RESOLVED**, that the board of Commissioners of the Township of Nutley, County of Essex, join with the Citizens of Nutley to honor and congratulate the members and coaches of the Girls Seventh Grade Basketball Team, for their exceptional efforts and accomplishments.

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the

Evelyn Rosario

foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held

May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>			X		

**BOARD OF COMMISSIONERS**  
TOWNSHIP OF NUTLEY, NEW JERSEY

**Resolution**

*Introduced by:* Commissioner Steven Roger FOR Commissioner Thomas J. Evans *Date:* May 20, 2014

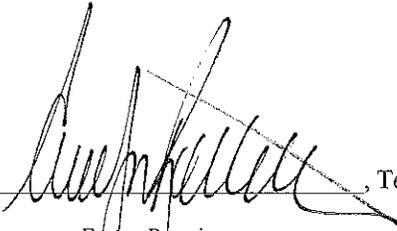
*Seconded by:* Commissioner Mauro G. Tucci *No.* 111-14

WHEREAS, in accordance with N.J.A.C. 17:27-3.2 each public agency shall designate an individual to serve as its Public Agency Compliance Officer (P.A.C.O.); and

WHEREAS, the Public Agency Compliance Officer (P.A.C.O.) is the liaison and point of contact between the Division of Contract and Compliance in the State of New Jersey Department of the Treasury;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey that Evelyn Rosario, is hereby re-appointed as the Public Agency Compliance Officer (P.A.C.O.) for the year 2014.

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scar pelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>			X		

**BOARD OF COMMISSIONERS**  
TOWNSHIP OF NUTLEY, NEW JERSEY

**Resolution**

*Introduced by:* Commissioner Steven Rogers FOR Commissioner Thomas J. Evans *Date:* May 20, 2014

*Seconded by:* Commissioner Joseph P. Scarpelli *No.* 113-14

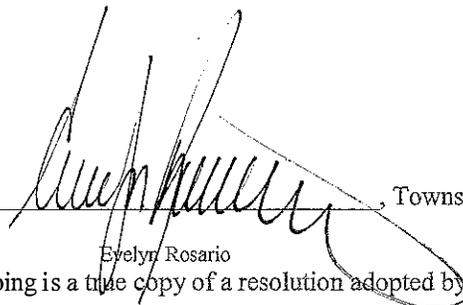
WHEREAS, R.S.54:4-67 permits the governing body of each municipality to fix the rate of interest to be charged for non-payment of taxes or assessments subject to any abatement or discount for the late payment of taxes provided by law; and

WHEREAS, R.S. 54:4-67 has been amended to permit the fixing of said rate of 8% per annum on the first \$1500.00 of the delinquency and 18% per annum on any amount in excess of \$1500.00;

NOW, THEREFORE, **BE IT RESOLVED**, by the Board of Commissioners, of the Township of Nutley, County of Essex, State of New Jersey, as follows:

1. The Tax Collector is hereby authorized and directed to charge 8% per annum on taxes becoming delinquent after the due date, subject to any abatement or discount for the late payment of taxes provided by law.
2. Effective January 1, 2014 quarterly tax payment made by cash, check, or money order shall have a ten (10) day grace period.
3. Any payments not made in accordance with section two (2) of this resolution shall be charged interest from the due date, as set forth in section one (1) of this resolution

...

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>			X		

**BOARD OF COMMISSIONERS**  
TOWNSHIP OF NUTLEY, NEW JERSEY

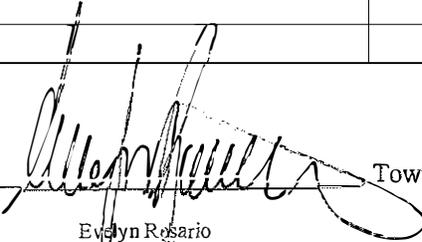
## Resolution

*Introduced by:* Commissioner Joseph P. Scarpelli FOR Commissioner Thomas J. Evans *Date:* May 20, 2014  
*Seconded by:* Commissioner Steven Rogers *No.* 114-14

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayment of the property taxes in the amount of \$13,318.34 for said years due to successful County Board judgements.

Block & Lot	Address	Amount
5900 14	277-281 Franklin Ave.	\$ 1,957.76--11/01/2011
5900 14	277-281 Franklin Ave.	\$ 2,051.98--11/01/2012
9604 13	113 East Centre St.	\$ 9,308.60--11/01/2012

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 20, 2014

Evelyn Rosario

Record of Vote	Commissioner Rogers	Commissioner Tucci	Commissioner Evans	Commissioner Scarpelli	Mayor Petracco
Yes	X	X		X	X
No					
Not Voting					
Absent/Excused			X		

**BOARD OF COMMISSIONERS**  
**TOWNSHIP OF NUTLEY, NEW JERSEY**

**Resolution**

*Introduced by:* Commissioner Joseph P. Scarpelli FOR  
 Commissioner Thomas J. Evans

*Date:* May, 20 2014

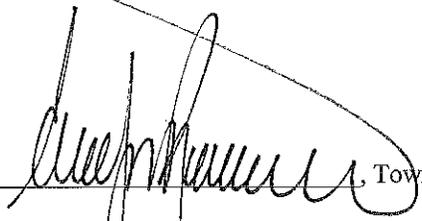
*Seconded by:* Commissioner Steven Rogers

*No.* 115-14

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayments of the tax charges in the amount of \$3,071.00 for the following accounts.

Block & Lot	Address	Amount
800 1 C3094	327 Winthrop Dr.	\$ 3,071.00

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>			X		

**BOARD OF COMMISSIONERS**  
TOWNSHIP OF NUTLEY, NEW JERSEY

**Resolution**

*Introduced by:* Commissioner Joseph P. Scarpelli FOR  
Commissioner Thomas J. Evans

*Date:* May 20, 2014

*Seconded by:* Commissioner Steven Rogers

*No.* 119-14

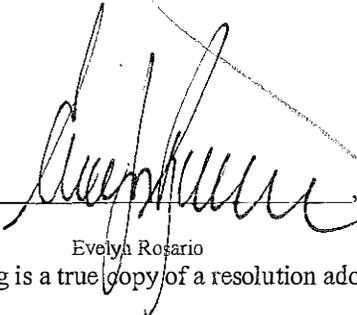
**WHEREAS**, the Township of Nutley, Department of Revenue and Finance would like to add credit cards to their means of payment for property taxes, utility charges, and any other municipal charge; and

**WHEREAS**, the Township of Nutley needs to procure a Merchant Service Provider that will facilitate the acceptance of credit card payments; and

**WHEREAS**, it has been determined that LINK2GOV CORP/FIS, 601 Riverside Avenue, Jacksonville, Florida 32204 will provide all necessary services for credit card transactions; and

**WHEREAS**, the contract is based upon a convenience fee method;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners, of the Township of Nutley, County of Essex, State of New Jersey, that the Township will enter into a one (1) year contract with LINK2GOV/FIS for the provision of Merchant Services and the process credit card payments, with a one (1) year option to extend such contract subject to the availability and appropriation annually of funds as may be required to meet the extended obligation.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	
<i>No</i>					
<i>Not Voting</i>					<b>ABSTAINED</b>
<i>Absent/Excused</i>			X		

**BOARD OF COMMISSIONERS  
TOWNSHIP OF NUTLEY, NEW JERSEY**

**Resolution**

*Introduced by:* Mayor Alphonse Petracco *Date:* May 20, 2014

*Seconded by:* Commissioner Joseph P. Scarpelli *No.* 116-14

**"RESOLUTION AUTHORIZING THE TOWNSHIP OF NUTLEY OFFICE OF EMERGENCY MANAGEMENT TO ACCEPT FUNDS FROM A SUBGRANT AWARD OF THE FEDERAL FISCAL YEAR 2013 OF EMERGENCY MANAGEMENT AGENCY ASSISTANCE PROGRAM FUNDING AND FOR THE CHIEF FINANCIAL OFFICER OF THE TOWNSHIP OF NUTLEY TO AMEND THE BUDGET AND CERTIFY THE AVAILABILITY OF FUNDS"**

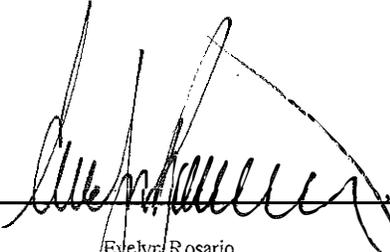
WHEREAS, the of Nutley Office of Emergency Management has been awarded Emergency Management Agency Assistance Subgrant Program ("EMAA") from the New Jersey State Police Office of Emergency Management Agency available for successful applicants funded through the FY2013 Emergency Management Performance Grant for the dates of July 1, 2013 through June 30, 2014; and

WHEREAS, the Subgrant, consisting of a total amount of \$ 10,000 (including \$5,000 Federal Award and \$5,000 Local Matching Funds) which the Township of Nutley Office of Emergency Management will satisfy with the Office of Emergency Management's existing salaries and wages.

BE IT RESOLVED, by the Township of Nutley's Mayor, Chief Financial Officer and Emergency Management Coordinator are hereby authorized to sign the required Grant Applications/ Subgrant Award Documents with the New Jersey State Police, Office of Emergency Management.

BE IT FURTHER RESOLVED, that copies of this Resolution shall be forward to the New Jersey State Police Office of Emergency Management, the Essex County Office of Emergency Management; the Director of the Division of Local Government Services; Office of Emergency Management, the Mayor and the Chief Financial Officer of the Township of Nutley.

...

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the

*Evelyn Rosario*

foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held

May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>			X		

BOARD OF COMMISSIONERS  
TOWNSHIP OF NUTLEY, NEW JERSEY

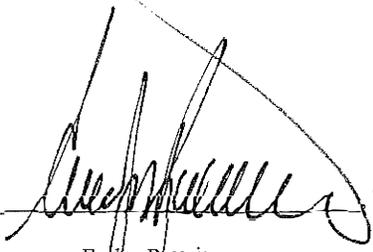
**Resolution**

*Introduced by:* Mayor Alphonse Petracco *Date:* May 20, 2014  
*Seconded by:* Commissioner Steven Rogers *No.* 117-14

BE IT RESOLVED by the Township of Nutley, County of Essex, State of New Jersey that the following be appointed as a member of the Nutley Fire Department Headquarters Co., effective February 17, 2014:

William Cassidy  
9 Vail Street  
Nutley, NJ 07110

...

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 20, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Commissioner Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X		X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>			X		