

TOWNSHIP OF NUTLEY, NEW JERSEY

BOARD OF COMMISSIONERS

PUBLIC MEETING

)

) TRANSCRIPT OF

) PROCEEDINGS:

)

ORIGINAL

April 1, 2014

7:00 p.m.

BEFORE:

Mayor Petracco

Commissioner Thomas J. Evans

Commissioner Steven Rogers

Commissioner Joseph P. Scarpelli

Commissioner Mauro G. Tucci

Township Clerk

Job No. VTNJ - 1844695

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2014 APR 24 A 10:07
TOWNSHIP OF NUTLEY

1 P R O C E E D I N G S

2 UNIDENTIFIED SPEAKER: Okay. Madam Clerk.

3 MADAM CLERK: Tuesday, April 1st, 2014, pursuant
4 to the requirements of the Open Public Meeting Law, Chapter
5 231, Public Laws, 1975, notice of this meeting was published
6 in the December 12, 2013 issues of the Nutley Sun, the Star
7 Ledger and the Herald News. A copy of this notice has been
8 posted on the Nutley Town Hall bulletin board and a copy is
9 on file in the Municipal Clerk's Office.

10 Commissioner Rogers?

11 COMMISSIONER ROGERS: Here.

12 MADAM CLERK: Commissioner Tucci?

13 COMMISSIONER TUCCI: Here.

14 MADAM CLERK: Commissioner Evans?

15 COMMISSIONER EVANS: Here.

16 MADAM CLERK: Commissioner Scarpelli?

17 COMMISSIONER SCARPELLI: Here.

18 MADAM CLERK: Mayor Petracco?

19 MAYOR PETRACCO: Here.

20 MADAM CLERK: All present, Mayor.

21 Mayor, we also have Rosemary Costa, our
22 CFO/treasurer present. And we also
23 have Ray Sarinelli (ph), our accountant, who is also present
24 this evening.

25 MAYOR PETRACCO: Okay. Thank you. We're just

1 going to take one thing, well, a couple things out of order
2 tonight.

3 The first thing that we're going to take out of
4 order is that we're just going to recognize our dear friend
5 in our Township of Nutley, who, unfortunately, passed away
6 and today was his funeral. As Commissioner Scarpelli said,
7 he served for -- how many years was it? It was 18 years for
8 five different mayors and I could tell everybody's sad and
9 the Township has lost a very, very, very enormous voice for
10 the Board of Commissioners.

11 We're going to do a moment of silence. I'm going to ask all
12 the Commissioners if we,
13 maybe, could just stand by Kevin's desk a moment and just
14 recognizing his passing. Thank you.

15 (Pause.)

16 Madam Clerk, why don't we do the minutes and
17 communications and then I'll get to the proclamation.

18 MADAM CLERK: Okay, Mayor. We have no minutes
19 this evening. I have three items of communications.

20 UNIDENTIFIED SPEAKER: Excuse me. Did we read
21 the Sunshine Notice?

22 MADAM CLERK: Yes, we did, Commissioner, we read
23 the Sunshine Notice and I did the roll call.

24 UNIDENTIFIED SPEAKER: I'm sorry. I just wanted
25 to make sure we didn't miss it.

1 MADAM CLERK: Okay. The first item of
2 communication is a Social Affair Permit application
3 submitted by the Nutley Public Library for an event to be
4 scheduled for May 21st, 2014. I need a motion, please.

5 UNIDENTIFIED SPEAKER: Moved.

6 UNIDENTIFIED SPEAKER: Second.

7 MADAM CLERK: Commissioner Rogers?

8 COMMISSIONER ROGERS: "Aye".

9 MADAM CLERK: Commissioner Tucci?

10 COMMISSIONER TUCCI: "Aye".

11 MADAM CLERK: Commissioner Evans?

12 COMMISSIONER EVANS: "Aye".

13 MADAM CLERK: Commissioner Scarpelli?

14 COMMISSIONER SCARPELLI: "Aye".

15 MADAM CLERK: Mayor Petracco?

16 MAYOR PETRACCO: "Aye".

17 MADAM CLERK: And the other two communications I
18 have are two applications from the same establishment, two
19 applications for petitions to extend the licensed premises,
20 from Conca Brothers Management trading as The Old Canal Inn.

21 The establishment is
22 located at 2 East Passaic Avenue. The first event date is
23 for May 17th, 2014. And then the second application, the
24 event date is for June 14th, 2014. I need a motion please.

25 UNIDENTIFIED SPEAKER: Moved.

1 UNIDENTIFIED SPEAKER: Second.

2 MADAM CLERK: Commissioner Rogers?

3 COMMISSIONER ROGERS: "Aye".

4 MADAM CLERK: Commissioner Tucci?

5 COMMISSIONER TUCCI: "Aye".

6 MADAM CLERK: Commissioner Evans?

7 COMMISSIONER EVANS: "Aye".

8 MADAM CLERK: Commissioner Scarpelli?

9 COMMISSIONER SCARPELLI: "Aye".

10 MADAM CLERK: Mayor Petracco?

11 MAYOR PETRACCO: "Aye".

12 MADAM CLERK: That's all for communications and

13 correspondence this evening, Mayor.

14 MAYOR PETRACCO: And there is no reports,

15 correct?

16 MADAM CLERK: There are no reports this evening.

17 I can move on to the bills.

18 MAYOR PETRACCO: Yes.

19 MADAM CLERK: Tuesday, April 1st, 2014. Public

20 Affairs - \$86,411.00; Revenue & Finance - \$2,347,237.05;

21 Public Safety - \$91,253.40; Public Works - \$137,779.76;

22 Parks & Public Property - \$640,857.61; Payroll as of March

23 28th, 2014 - \$788,325.56 for a grand total bill list of

24 \$4,091,864.38. And that's for bills this evening, Mayor.

25 COMMISSINOER EVANS: Move the bills.

1 COMMISSIONER TUCCI: Second.

2 MADAM CLERK: Commissioner Rogers?

3 COMMISSIONER ROGERS: "Aye".

4 MADAM CLERK: Commissioner Tucci?

5 COMMISSIONER TUCCI: "Aye".

6 MADAM CLERK: Commissioner Evans?

7 COMMISSIONER EVANS: "Aye".

8 MADAM CLERK: Commissioner Scarpelli?

9 COMMISSIONER SCARPELLI: "Aye".

10 MADAM CLERK: Mayor Petracco?

11 MAYOR PETRACCO: "Aye".

12 MADAM CLERK: That's all for bills, Mayor.

13 Thank you.

14 MAYOR PETRACCO: Okay. Thank you. All right.

15 On a happier note, we have, I believe, everyone
16 who's here from

17 HoHoKus Schools tonight. We will form that now, to form a
18 Rets, is now a two-year college. And we'd like to -- and I
19 have card here. Let me see if I don't mess this name up too
20 much. Bogna (ph) Taylor and that's you? Thank you for
21 coming.

22 I'll read the proclamation. And I have to tell
23 you, for many years I walked by that school and Commissioner
24 Tucci said this as well, never knew what the RETST stood for.
25 But we're going to find out tonight. So;

1
2 WHEREAS, Radio Electronic Television Schools
3 (RETS) was established in 1935 in Detroit, Michigan; and

4 WHEREAS, the school moved to its present location
5 Park Avenue in Nutley in 1967; and

6 WHEREAS, the name of the school was changed to
7 HoHoKus RETS-Nutley School of Business, Medical and
8 Technical Sciences in 2005; and

9 WHEREAS, as of January 1st, 2014, the technical
10 schools status received approval from the New Jersey
11 Department of Education to expand its scope of accreditation
12 of offer for academic associate;s degrees in Business,
13 Health Science, Health IT, and Diagnosis of
14 Cardiovascular Sonography; and

15 WHEREAS the former technical training
16 institution once operating as HoHoKus RET-Nutley now
17 has the status and recognition as a college; and

18
19 NOW THEREFORE BE IT ORDAINED BY THE TOWNSHIP OF
20 NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY that
21 Eastwick College has met the required educational
22 criteria from the New Jersey State Department
23 of Education formerly known as HoHoKus RETS/Nutley,
24 is dedicated to academic excellence and provide
25 a wide array of comprehensive educational programs and

1 services to meet the dynamic needs of their student
2 population and enrollment.

3 Do we need a vote for this, Madam Clerk?

4 MADAM CLERK: No, Mayor, we don't.

5 MAYOR PETRACCO: So congratulations. Please
6 come up. (Pause.)

7 MAYOR PETRACCO: Take your time. (Pause.)

8 MS. TAYLOR: I'm Bogna Taylor. I'm the vice
9 president of Eastwick Colleges and I am the school director
10 of the Nutley Campus. I am from Nutley so it's nice to be
11 here and be recognized for the college

12 On behalf of Eastwick College, I would like to
13 thank Mayor Petracco and the Board of Commissioners for this
14 wonderful acknowledgement. It such an honor to be
15 recognized with this proclamation.

16 Eastwick College formerly known as RETS has been
17 in Nutley since 1967 and we look forward to a greater
18 presence as a -- making Nutley a college town. I think that
19 that is a really nice achievement.

20 As recent members of the Nutley Chamber of
21 commerce, we continue to build strong relationships with
22 businesses and professionals and organizations to promote
23 the economic development of the Township of Nutley.
24 Eastwick College will be offering associate degrees in
25 health sciences, as mentioned by Mayor Petracco, computer

1 electronics and business, is our primary degrees that will
2 be offered in Nutley.

3 We will still continue to offer certificate
4 level programs which include medical assisting, medical
5 billing and, of course, a trade program for HVACR.

6 I want to thank you, Mayor Petracco, and Board
7 of Commissioners again for your continued support. Thank
8 you.

9 MAYOR PETRACCO: Thank you so much.
10 Congratulations.

11 UNIDENTIFIED SPEAKER: Mayor, if they really
12 want to expand, we have a 120 acre site that they might be
13 interested in.

14 (Laughter).

15 (Pause.)

16 MAYOR PETRACCO: Thank you so much. Okay. We're
17 going to move on -- actually, I'm going to read my
18 resolutions in case I have to leave early.

19 I'm sorry. No, no, no, no. Go ahead.

20 COMMISSIONER TUCCI: Okay. We have one more
21 resolution and a presentation to make this evening. So I'll
22 make this quick.

23 WHEREAS, Autism is a complex neurobiological
24 disorder which inhibits a person's ability to communicate
25 and develop social relationships which is often accompanied

1 by behavioral challenges; and

2 WHEREAS, Autism affects all persons regardless
3 of race, religion, socio-economic status or geography; and

4 WHEREAS, Autism Speaks was founded in February,
5 2005 by Bob and Suzanne Wright, grandparents of a child with
6 autism; and

7 WHEREAS, the mission of Autism Speaks is to
8 change the future for all who struggle with autism spectrum
9 disorders; and

10 WHEREAS, Autism Speaks is dedicated to funding
11 global biomedical research into the causes, prevention,
12 treatments and cure for autism, to raising public awareness
13 about autism and its effects on individuals, families and
14 society; and to bring hope to all who deal with the
15 hardships of the disorder; and

16 WHEREAS on April 2nd, 2014, Autism Speaks
17 invites everyone to Light It Up Blue by replacing outdoor
18 lighting with blue bulbs to help raise awareness about
19 autism.

20 NOW THEREFORE, BE IT RESOLVED, that the Board of
21 Commissioners of the Township of Nutley, the County of
22 Essex, acknowledge the achievements, abilities and needs of
23 people with autism spectrum disorder and their families; as
24 well as the leadership communities, especially the Township
25 of Nutley, that take pride in recognizing and acknowledging

1 April 2nd as Autism World Awareness Day and
2 April as Autism Awareness Month.

3 I move the resolution.

4 COMMISSIONER EVANS: Second.

5 MADAM CLERK: Commissioner Rogers?

6 COMMISSIONER ROGERS: Yes.

7 MADAM CLERK: Commissioner Tucci?

8 COMMISSIONER TUCCI: Before I vote, I just also
9 want to announce that, in the Parks Department, on behalf of
10 the Township of Nutley, we have given away one hundred blue
11 bulbs for people to Light It Up Blue tomorrow. I proudly
12 vote, yes.

13 MADAM CLERK: Commissioner Evans?

14 COMMISSIONER EVANS: Absolutely, yes.

15 MADAM CLERK: Commissioner Scarpelli?

16 COMMISSIONER SCARPELLI: Yes, and as you know,
17 autism is very close to my heart as Scarpelli Civic
18 Association -- it's main goal is to promote autism
19 awareness. The CDC recently just came out with new
20 statistics. One in 68 children in the United States is
21 diagnosed with autism and New Jersey, there are the highest
22 in the nation at 1 in 45.

23 MADAM CLERK: Mayor Petracco?

24 MAYOR PETRACCO: "Aye".

25 COMMISSIONER TUCCI: I'd like to call up Angel

1 Lombardi who's my director of my special needs programs and
2 Mr. and Mrs. Slankowski (ph) the grandparents.

3 (Pause.)

4 UNIDENTIFIED SPEAKER: If I may, I just wanted
5 to say a few words.

6 COMMISSIONER TUCCI: You absolutely may.

7 UNIDENTIFIED SPEAKER 1: Again, my daughter,
8 Lori (ph) who is the mother of
9 our grandson that has the autism is not here tonight. She
10 was invited by Suzanne and Bob Wright to a screening of a
11 new documentary that they're coming out with called Sounding
12 The Alarm and it's basically because of the growing number
13 of cases of autism and how it's become more of a crisis in
14 the United States. So I just wanted to let you know --
15 excuse my voice, it's seasonal allergies. But I want to
16 thank Commissioner Tucci, Mayor Petracco and the rest of the
17 Commissioners for this honor again this year supporting this
18 for the children and like you said the families that are
19 affected with the autism.

20 I wanted to read a little thing here, this is
21 also about the Light It Up
22 Blue. In 2013, over 8400 iconic landmarks and buildings in
23 more than 1,335 cities and 101 countries on seven continents
24 participated in the campaign. Iconic buildings that lit the
25 night sky blue included the Empire State Building in New

1 York City, Niagara Falls and CN Tower in Canada, Sydney
2 Opera House in Australia, and the Christ and Redeemer
3 statute in Brazil.

4 My comment is that I am proud to tell people
5 that the Township of Nutley
6 ranks right up there with these other iconic landmarks. We
7 may not a building or a Niagara Falls but we do our best
8 with Light It Up Blue here.

9 Also the difference between them and Nutley is
10 that our Township continues
11 to support not only for the month of April but every month
12 of the year, supports our autism program. This is through
13 our special needs classes, the wonderful teachers and the
14 aides that you provide these children and also Commissioner
15 Scarpelli, again, your efforts in the Scarpelli Civic
16 Association funds that provides these children with
17 materials and other things for the classrooms that the
18 teachers need that doesn't affect the taxes in our town.

19 So, again, I just wanted to thank you all for
20 the continued support that
21 goes well beyond the month of April and, on behalf of our
22 whole family, thank you for you this resolution.

23 COMMISSIONER TUCCI: Thank you.

24 UNIDENTIFIED SPEAKER 2: Thank you very much,
25 Commissioner Tucci for

1 inviting me. I just wanted to say we did give out over a
2 hundred bulbs. I have a dozen, that's all there is left.
3 I stopped at Parks and Re, picked them up, if anyone would
4 like --

5 COMMISSIONER TUCCI: I'll take a couple.

6 UNIDENTIFIED SPEAKER 2: I'll give you one.

7 COMMISSIONER TUCCI: Sam, grab them.

8 UNIDENTIFIED SPEAKER 2: Okay. I have them.

9 (Pause.)

10 COMMISSIONER TUCCI: There's one thing I'd like
11 to say, too, to your comments before. We might not have
12 Niagara Falls that week to light up and not a building, but
13 the glow in your heart is much better than any building or
14 falls could be, so congratulations to both of you.

15 MAYOR PETRACCO: Okay. I'm going to do
16 everybody a huge favor right now. If there's anyone that
17 would like to leave before we get to the boring business
18 portion of our meeting, we're going to give you a minute to
19 go. Sam, you can't leave.

20 (Laughter.)

21 (Conversations in background.)

22 (Pause)a

23 COMMISSIONER EVANS: (Inaudible) should we
24 proceed with ordinance introductions?

25 1 CLERK: Yes, Commissioner Evans. I just

1 want to, further the record, Mayor Petracco has exited the
2 commission chambers, officially at 7:33 p.m. Commissioner
3 Evans will preside over the meeting as our Deputy Mayor.

4 Mayor, you can continue now with your ordinance
5 introductions and there's two listed on the agenda, it
6 continues on page two.

7 DEPUTY MAYOR EVANS: Thank you. The first
8 Ordinance is 3280. An Ordinance for a handicapped parking
9 spot to add a location which I'll read by title: An
10 Ordinance To Amend an Ordinance Codified in the Code of the
11 Township of Nutley, Chapter 228, Entitled Vehicles and
12 Traffic, Particularly Article VII (Special Zones and Areas),
13 Section 29A Entitled, Handicapped Parking, To Add a
14 Location.

15 I move that this ordinance be passed to a second reading,
16 and advertised in the Nutley
17 Sun together with the notice required by law and with
18 further consideration of said Ordinances for final passage
19 by the Board of Commissioners be held at its second reading
20 on May 6,
21 2014.

22 MADAM CLERK: A motion by Commissioner Evans and
23 that was seconded by Commissioner Scarpelli?

24 COMMISSIONER ROGERS: Rogers.

25 MADAM CLERK: I'm sorry. Commissioner Rogers.

1 Commissioner Rogers?

2 COMMISSIONER ROGERS: "Aye".

3 MADAM CLERK: Commissioner Tucci?

4 COMMISSIONER TUCCI: "Aye".

5 MADAM CLERK: Deputy Mayor Evans?

6 COMMISSIONER EVANS: "Aye".

7 MADAM CLERK: Commissioner Scarpelli?

8 COMMISSIONER SCARPELLI: "Aye".

9 DEPUTY MAYOR EVANS: All right. The second
10 Ordinance which is 3281 we establish what we call as cap
11 bank. This is a memo entry when we are -- introduce a
12 budget that is below the cap ordinance or allows us to add a
13 percentage to the cap ordinance. We do that, it creates a
14 bank. It's not money that we're spending. It just creates
15 a paper bank. So 3281 is an Ordinance which I'll read by
16 title: An Ordinance to Exceed the Municipal Budget
17 Appropriation Limits and to Establish a Cap Bank.

18 I move that this ordinance be passed to a second
19 reading and advertised in the Nutley Sun together with the
20 notice required by law and that further consideration of
21 said Ordinance for final passage by the Board of
22 Commissioners be held at its second reading on May 6, 2014.
23 So moved.

24 COMMISSIONER ROGERS: Second.

25 MADAM CLERK: Commissioner Rogers?

1 COMMISSIONER ROGERS: "Aye".

2 MADAM CLERK: Commissioner Tucci?

3 COMMISSIONER TUCCI: "Aye".

4 MADAM CLERK: Deputy Mayor Evans?

5 COMMISSIONER EVANS: "Aye".

6 MADAM CLERK: Commissioner Scarpelli?

7 COMMISSIONER SCARPELLI: "Aye".

8 DEPUTY MAYOR EVANS: Public hearings?

9 Commissioner Rogers.

10 COMMISSIONER ROGERS: Ordinance Number 3272, an
11 Ordinance to Amend an Ordinance Codified in the Code of the
12 Township of Nutley, Chapter 29, entitled "Consumer
13 Protection Department". I'd just like to note that after
14 discussion with counsel and the Court, I'm going to remove
15 the last paragraph of this Ordinance that would be paragraph
16 29.7. It'll stop at -- where it says goods and services
17 within the Township of Nutley.

18 What we're removing is a component of the
19 Ordinance that we would ask the Municipal Court Judge to
20 issue an affidavit for search warrants, if necessary. That
21 is the duty of a higher court. So I'm striking that from
22 the Ordinance, (indiscernible) counsel and Mr. Mayor.

23 DEPUTY MAYOR EVANS: Would anyone like to speak
24 or comment regarding this particular Ordinance? No one?

25 COMMISSIONER ROGERS: Move this Ordinance.

1 MADAM CLERK: We're moving to close the public
2 hearing?

3 DEPUTY MAYOR EVANS: Move to close?

4 COMMISSIONER ROGERS: All right. Move to close,
5 yes.

6 MADAM CLERK: Okay. Commissioner Rogers?

7 COMMISSIONER ROGERS: "Aye".

8 MADAM CLERK: Commissioner Tucci?

9 COMMISSIONER TUCCI: "Aye".

10 MADAM CLERK: Commissioner Scarpelli?

11 COMMISSIONER SCARPELLI: "Aye".

12 MADAM CLERK: Deputy Mayor Evans?

13 DEPUTY MAYOR EVANS: "Aye". Now move the
14 Ordinance.

15 COMMISSIONER ROGERS: I now move the Ordinance.

16 UNIDENTIFIED COMMISSIONER: Second.

17 MADAM CLERK: Commissioner Rogers?

18 COMMISSIONER ROGERS: "Aye".

19 MADAM CLERK: Commissioner Tucci?

20 COMMISSIONER TUCCI: "Aye".

21 MADAM CLERK: Commissioner Scarpelli?

22 COMMISSIONER SCARPELLI: "Aye".

23 MADAM CLERK: Deputy Mayor Evans?

24 DEPUTY MAYOR EVANS: "Aye". On to Resolutions.
25 Commissioner Rogers.

1 COMMISSIONER ROGERS: Yes, Mr. Mayor.
2 Resolution Number 72-14. This is a request for bid.

3 WHEREAS, due to the time requirement of sixty
4 (60) days in bid advertising, the Board of Commissioners of
5 the township of Nutley, County of Essex, State of New
6 Jersey, it was necessary for the Township Clerk to adverse
7 for sealed bids on March 28th, 2014 in the Newark Star
8 Ledger and the Nutley Sun for Collection, Removal and
9 Disposal of Solid Waste, Bulk Waste, Vegetative Waste,
10 Leaves, Gross and Clippings; and

11 WHEREAS, it is the desire of the Board of
12 Commissioner of the Township of Nutley, County of Essex,
13 State of New Jersey to authorize and ratify the actions of
14 the township Clerk in advertising for said bids;

15 NOW THEREFORE BE IT RESOLVED by the Board of
16 Commissioners of the Township of Nutley, County of Essex,
17 State of New Jersey, that the actions of the Township Clerk
18 in so advertising for SEALED BIDS for the COLLECTION,
19 REMOVAL AND DISPOSAL OF SOLID WASTE,
20 BULK WASTE, VEGETATIVE WASGE, LEAVES AND GRASS CLIPPINGS on
21 March 28, 2014 as

22 aforesaid be and are hereby authorized and ratified; and

23 BE IT FURTHER RESOLVED that as advertised, said
24 Bids as may be received in accordance with said
25 advertisement, shall be publicly opened and read on

1 Wednesday, may 28, 2014 in the Commission Chambers, Township
2 Hall, Kennedy Drive, at 3:00 p.m., prevailing time.

3 So moved.

4 COMMISSIONER SCARPELLI: Second.

5 MADAM CLERK: Commissioner Rogers?

6 COMMISSIONER ROGERS: "Aye".

7 MADAM CLERK: Commissioner Tucci?

8 COMMISSIONER TUCCI: "Aye".

9 MADAM CLERK: Commissioner Scarpelli?

10 COMMISSIONER SCARPELLI: "Aye".

11 MADAM CLERK: Deputy Mayor Evans?

12 DEPUTY MAYOR EVANS: "Aye".

13 COMMISSIONER ROGERS: Resolution Number 75-14.

14 WHEREAS, the Board of Commissioners of the
15 Township of Nutley, in
16 partnership with the Nutley School District, support
17 policies and programs that focus on health and wellness and
18 healthier community environments; and

19 WHEREAS, the health, wellness and safety of
20 children are of the highest
21 concern to the citizens of Nutley; and WHEREAS walking can
22 help enhance the health and overall physical
23 activity
24 of children, combat childhood obesity, promote healthier
25 lifestyles and support stronger academic achievement; and

1 WHEREAS, walking can improve air quality and the
2 environme3nt and reduce
3 traffic congestion and speed in and around school zones; and

4 WHEREAS, the Nutley Walks to School program
5 seeks to create safe,
6 convenient and fun opportunities for children to walk to
7 school as often as possible; and

8 WHEREAS, it is fitting that the Board of
9 Commissioners of the Township of
10 Nutley in partnership with the Nutley School District
11 recognize the importance of making walking to school a
12 regular activity as a means of healthy transportation;

13 THEREFORE, BE IT RESOLVED that the Board of
14 Commissioners of the Township
15 of Nutley in partnership with the Nutley School District
16 will participate in and support the Nutley Walks to School
17 program in order to gain the benefits mentioned above and
18 strengthen the quality of life for Nutley students, families
19 and neighborhoods;

20 THEREFORE, BE IT RESOLVED that the Board of
21 Commissioners of the Township
22 of Nutley in partnership with the Nutley School District
23 encourage students, staff and parents to participate in
24 walking to school throughout the school year;

25 THEREFORE, BE IT RESOLVED that the Board of

Commissioners of the Township
of Nutley in partnership with the Nutley School District
endorse the mission of Nutley Walks to School to raise
awareness about the health and environmental benefits of
walking to school while promoting pedestrian safety and
responsible driving;

BE IT FURTHER RESOLVED that the Board of
Commissions of the Township of
Nutley in partnership with the Nutley School District
encourage all of its teachers to engage their students in
the benefits of walking and other physical activities in the
interest of creating the healthiest and safest school and
community environments and promoting healthier lifestyles.

Before I move this on, I'd like to mention a
couple of things. The work,
the bulk of the work that was done on this program was by
parents in this school district and I intend to ask them to
come here one night. They worked very, very hard for a
period of a year with the health department and the school
district.

Secondly, the department of health in Nutley,
we're going to begin a very
aggressive campaign, very shortly, to address child obesity
and diabetes. (Inaudible) diabetes is very high in this
country and so is obesity. It's becoming a real problem.

1 It develops heart problems and all sorts of illnesses down
2 the road. So we're going to aggressively pursue that in a
3 real short period of time and based on what we see here,
4 this walk to school program, is perhaps the beginning of it
5 so I so move this resolution.

6 COMMISSIONER SCARPELLI: Second.

7 MADAM CLERK: Commissioner Rogers?

8 COMMISSIONER ROGERS: "Aye".

9 MADAM CLERK: Commissioner Tucci?

10 COMMISSIONER TUCCI: "Aye".

11 MADAM CLERK: Commissioner Scarpelli?

12 COMMISSIONER SCARPELLI: "Aye".

13 MADAM CLERK: Deputy Mayor Evans?

14 DEPUTY MAYOR EVANS: "Aye".

15 COMMISSIONER ROGERS: Resolution 78-14.

16 (Inaudible) we begin, the (inaudible) aggressive campaign.

17 WHEREAS, the week of April 7th to the 13th,
18 2014, is National Public Health Week, and the theme is
19 Public Health: Start Here; and

20 WHEREAS, since 1995, the American Public Health
21 Association, through its sponsorship of National Public
22 Health Week, has educated the public, policymakers and
23 public health professionals about issues important to
24 improving the public's health; and

25 WHEREAS, seven in 10 deaths in the U.S. are

1 related to preventable diseases such as obesity, diabetes,
2 high blood pressure, heart disease and cancer. Another
3 striking fact is that 75 percent of our health care dollars
4 are spent treating such diseases. However, only 3 percent of
5 our health care dollars go toward prevention; and

6 WHEREAS, nearly one-third of all students in the
7 United States do not graduate from high school on time.
8 Students who don't graduate face lifelong health risks and
9 high medical costs, and are more likely to engage in risky
10 health behaviors. They are less likely to be employed and
11 insured, and earn less - all of which continues the cycle of
12 poverty and disparities; and

13 WHEREAS, more than half of all cancer deaths
14 could be prevented by making healthy choices, like not
15 smoking, staying at a healthy weight, eating right, keeping
16 active, and getting recommended screening tests; and

17 WHEREAS food borne contaminants cause an average
18 of 5,000 deaths, 325,000 hospitalizations, 76 million
19 illnesses and costs billions of dollars annually. The first
20 most common food borne pathogens cost the U.S. economy more
21 than \$44 billion a year in medical costs and lost
22 productivity; and

23 WHEREAS strong public health systems are
24 critical for sustaining and improving community health;

25 NOW, THEREFORE, BE IT RESOLVED by the Board of

1 Commissioners of the Township of Nutley, County of Essex, do
2 hereby proclaim the week of April 7th to 13th, 2014 as
3 National Public Health Week and call upon the people of
4 Nutley to observe this week by helping our families,
5 friends, neighbors, co-workers and leaders better understand
6 the value of public health and adopt preventive lifestyle
7 habits in light of this year's theme, Public Health: Start
8 Here.

9 Before I move this. Important that the public
10 know that every Commissioner up here plays a very, very
11 critical role in the public health program. I'm the
12 Commissioner of health but I can't do this alone when it
13 comes to public awareness and sustaining many of the
14 programs that we have. So we all work together. You saw
15 some of that this evening and so this Resolution of Public
16 Health: Start Here is sincerely brought on behalf of this
17 entire Board. Because when it comes to the health and
18 safety of the people of this town, we work as a team. So
19 moved.

20 COMMISSIONER SCARPELLI: Second.

21 MADAM CLERK: Commissioner Rogers?

22 COMMISSIONER ROGERS: Yes.

23 MADAM CLERK: Commissioner Tucci?

24 COMMISSIONER TUCCI: "Aye".

25 MADAM CLERK: Commissioner Scarpelli?

1 COMMISSIONER SCARPELLI: "Aye".

2 MADAM CLERK: Deputy Mayor Evans?

3 DEPUTY MAYOR EVANS: "Aye".

4 COMMISSIONER ROGERS: Thank you, Mr. Mayor.

5 COMMISSIONER TUCCI: Yes, I will. Thank you.

6 Just before I read Mayor Petracco's resolutions, I have
7 deferred my resolution this evening that's listed concerning
8 broadcasting of our commission meetings so that the
9 Commissioners have ample time to discuss this in light of
10 some new information that we've received.

11 On behalf of Mayor Petracco;

12 WHEREAS, raffle applications have been received
13 from the following organizations: Nutley Rotary Club;
14 Nutley Irish American Alliance and the Stuart E. Edgar Post
15 493 Ladies Auxiliary and PTO Spring Gardens, with the
16 licenses listed on here for the dates of May 1st, May 16th,
17 May 31st and May 30th; and

18 WHEREAS, the applications have been reviewed and
19 approved by the Municipal Clerk and the Police Department;

20 NOW, THEREFORE, BE IT RESOLVED by the Board of
21 Commissions of the Township of Nutley, Counsel of Essex,
22 State of New Jersey that the licenses are approved and the
23 Municipal Clerk is authorized to issue the licenses. I
24 move the resolution.

25 DEPUTY MAYOR EVANS: Second.

1 MADAM CLERK: That's seconded by Deputy Mayor
2 Evans.

3 DEPUTY MAYOR EVANS: Yes.

4 MADAM CLERK: Commissioner Rogers?

5 COMMISSIONER ROGERS: "Aye".

6 MADAM CLERK: Commissioner Tucci?

7 COMMISSIONER TUCCI: "Aye".

8 MADAM CLERK: Commissioner Scarpelli?

9 COMMISSIONER SCARPELLI: "Aye".

10 MADAM CLERK: Deputy Mayor Evans?

11 DEPUTY MAYOR EVANS: "Aye".

12 COMMISSIONER TUCCI: Second one is, WHEREAS the
13 Mayor and Board of Commissioners of the Township
14 of Nutley,

15 County of Essex, State of New Jersey, recognize that the
16 abuse of alcohol and drugs is a serious problem in our
17 society amongst persons of all ages; and

18 WHEREAS, the Mayor and Board of Commissioners of
19 the Township of Nutley further recognize that it is
20 incumbent upon not only public officials but upon
21 the entire community to take action to prevent such abuse
22 (inaudible) in the community; and

23 WHEREAS, the Township of Nutley has applied for
24 funding to the Governor's Council on alcoholism and drug
25 abuse through the County of Essex.

1
2 NOW, THEREFORE, BE IT RESOLVED by the Mayor and
3 Board of Commissioners of
4 the Township of Nutley, County of Essex, State of New Jersey
5 hereby recognizes the following:

6 (1) The Mayor and Board and Commissioners do
7 hereby authorize submission
8 of an application for the Nutley Municipal Alliance Grant
9 for the fiscal year July 1, 2014 through June 30th, 2015 in
10 the amount of \$22,000; and

11 (2) The Mayor and Board of Commissioners
12 acknowledge the terms and
13 conditions for administering the Municipal Alliance Grant,
14 including the administrative compliance and all of the
15 requirements. I move the resolution.

16 DEPUTY MAYOR EVANS: Second.

17 MADAM CLERK: Commissioner Rogers?

18 COMMISSIONER ROGERS: "Aye".

19 MADAM CLERK: Commissioner Tucci?

20 COMMISSIONER TUCCI: "Aye".

21 MADAM CLERK: Commissioner Scarpelli?

22 COMMISSIONER SCARPELLI: "Aye".

23 MADAM CLERK: Deputy Mayor Evans?

24 DEPUTY MAYOR EVANS: "Aye".

25 COMMISSIONER TUCCI: That's all I have, Mayor.

1 DEPUTY MAYOR EVANS: Thank you. Today we have
2 -- I have three resolutions plus the budget introduction.
3 I'm going to read the three short resolutions first and then
4 we'll move on to the budget.

5 WHEREAS, the Township of Nutley heretofore
6 entered into a contract with Brancata Landscaping
7 Contractor, 104 Ohlson Avenue, Nutley, on September 3rd,
8 2013 in the amount of \$10,000 for brush, grass and weed
9 removal as part of our property maintenance support program;

10 WHEREAS, Change Order No. 1 has been authorized
11 for the original contract amount to be increased by
12 \$3,050.00

13 WHEREAS, the funds are now available in Capital
14 Ordinance 3216 and has been certified by the chief financial
15 officer and said certification is attached to this
16 resolution.

17 NOW, THEREFORE, BE IT RESOLVED, that the Board
18 of Commissioners in the Township of Nutley, County of Essex,
19 State of New Jersey that the Change Order #1 as attached is
20 a change from the contract previously made by the Township
21 of Nutley with Brancato Landscaping and are hereby
22 authorized and approved. So move.

23 COMMISSIONER ROGERS: Second.

24 MADAM CLERK: Commissioner Rogers?

25 COMMISSIONER ROGERS: "Aye".

1 MADAM CLERK: Commissioner Tucci?
2 COMMISSIONER TUCCI: "Aye".
3 MADAM CLERK: Commissioner Scarpelli?
4 COMMISSIONER SCARPELLI: "Aye".
5 MADAM CLERK: Deputy Mayor Evans?
6 DEPUTY MAYOR EVANS: "Aye".
7 DEPUTY MAYOR EVANS: BE IT RESOLVED by the Board
8 of Commissioners of the Township of Nutley, in the County of
9 Essex, State of New Jersey, that the Treasurer be and she is
10 hereby authorized to refund overpayments of property taxes
11 for Block 6503, Lot 23 for \$2,538.87; Block 3802, Lot 30 for
12 \$2,310.40; Block 5503, Lot 2, \$2,683.88; Block 9700, Lot 10,
13 c0209 for \$1,323.26; Block 1000, Lot 1c5006 for \$2,787.41
14 and Block 8701, Lot 2 for \$2,025.97, for a grand total of
15 \$13,669.79.
16 COMMISSIONER TUCCI: Second.
17 MADAM CLERK: Commissioner Rogers?
18 COMMISSIONER ROGERS: "Aye".
19 MADAM CLERK: Commissioner Tucci?
20 COMMISSIONER TUCCI: "Aye".
21 MADAM CLERK: Commissioner Scarpelli?
22 COMMISSIONER SCARPELLI: "Aye".
23 MADAM CLERK: Deputy Mayor Evans?
24 DEPUTY MAYOR EVANS: "Aye".
25 DEPUTY MAYOR EVANS: BE IT RESOLVED by the Board

1 of Commissioners of the Township of Nutley, in the County of
2 Essex, State of New Jersey, that the Treasurer be and she is
3 hereby authorized to refund overpayments of the water
4 charges in the amount of \$297.14 for Block 4700, Lot 10. So
5 moved.

6 COMMISSIONER ROGERS: Second.

7 MADAM CLERK: Commissioner Rogers?

8 COMMISSIONER ROGERS: "Aye".

9 MADAM CLERK: Commissioner Tucci?

10 COMMISSIONER TUCCI: "Aye".

11 MADAM CLERK: Commissioner Scarpelli?

12 COMMISSIONER SCARPELLI: "Aye".

13 MADAM CLERK: Deputy Mayor Evans?

14 DEPUTY MAYOR EVANS: "Aye".

15 DEPUTY MAYOR EVANS: So the last resolution is
16 actually the budget introduction for 2014. We delayed the
17 introduction of the budget pending information from the
18 State regarding our aid. This week we received confirmation
19 from the State that our aid is being increased to address
20 the write down in the value of Hoffmann La Roche property.
21 This has been an ongoing effort that has been supported by
22 all of the Commissioners, no one does things alone we work
23 all the channels, every channel that you can work to gain
24 credibility to address it.

25 So, at the public presentation on the La Roche,

1 we got into a discussion that acknowledged that we did, for
2 2014, write down the value of La Roche property from 305
3 million down to roughly 220 million, where (inaudible) a
4 reduction in value. As a result of that, recognizing the
5 hardship that that would create for the Township, we have
6 been working very hard using all resources available, the
7 Commissioners as well as the significant support from
8 business account executive (indiscernible) DeCanzeno (ph)
9 and the good news is, is that the value of that write down,
10 (inaudible) you may recall was \$2,750,000 and there's been
11 quite a few questions being raised how are we going to cover
12 this. How much is this going to cost the taxpayers? And
13 the reality is the full \$2.7 million has been provided
14 (inaudible) from the State. So the school board gets
15 revenue reimbursement, the (inaudible) gets revenue
16 reimbursement, so does the County. So it neutralizes the
17 affect.

18 What's important about this is that all of the
19 Commissioners have been working with La Roche in
20 understanding the reality. It's a very complex transaction
21 and the (inaudible) are very complex. In our posturing
22 through the JRC, the behavior of all of the Commissioners,
23 the actions that we took through the reductions and being
24 forthright with La Roche, they did agree not to pursue a tax
25 appeal against Nutley as they chose to do for the City of

1 Clifton.

2 What's valuable and important about this is the
3 cost and the expense of dealing with that would be a
4 significant burden on our (inaudible) able to agree that
5 that effort was due to the credibility of this Board in
6 front of La Roche and their corporate structures,
7 recognizing that we were willing, and their words, were very
8 simply, let's put our cards face up and do the right thing.

9 We have been posturing ourselves from the
10 beginning and I'm very pleased to report. So what does that
11 mean? It means that the 2014 budget will have -- does have
12 an increase. It's increasing the appropriation in the
13 budget is increasing \$245,000 of a half a percent. We -- on
14 the absolute, actual dollar increase. There remains against
15 the (indiscernible) cap is that we were below the
16 (indiscernible) cap at 1.86 percent and the allowable cap of
17 two percent with exception. So this is pure 1.86 not
18 considering exceptions that we -- would be allowed for us.

19 With the addition of the State aid, recognizing
20 some of the offsets in revenue that we've had to deal with,
21 tax levy for the municipality, and only the municipal
22 portion, we're talking about tonight, actually decreases by
23 \$252,000. The reality is that this governing body, who has
24 been uniformly focused on (indiscernible) our spending,
25 managing our spending, providing services that are so

1 valuable to this County, preserves this County, has actually
2 for the second time reduced the levy. We did it in 2011 and
3 we've done it -- excuse me, 2012 and we're now doing it in
4 2014.

5 So tonight I'm very pleased with the budget
6 introduction. I've asked Ray Sarinelli (ph) who's our
7 independent accountant to comment on the budget before
8 (inaudible).

9 MR. SARINELLI: Commissioner Evans asked that I
10 make a couple comments because the public doesn't have any
11 information on the budget. So I just thought I would spend
12 a few minutes going over, for the Commissioners and the
13 public, to hear the -- some of the budget facts so that if
14 you need that information, you'll have it.

15 So I'll start with the appropriations.
16 Commissioner Evans already stated that the 2014
17 appropriations were 50,445,000; that compares to last year's
18 50,200,000 and that's a \$245,000 increase in the total
19 budget appropriations from last year, which is just slightly
20 less than a half a percent.

21 From my perspective, the Commissioners worked
22 together to keep the costs the same or lower. There were
23 certain uncontrollable costs that had to be netted with the
24 cuts in the regular operating expenses that caused this
25 minor increase. And I'll talk a little bit about that in a

1 minute.

2 The next -- the net of all the controllable
3 costs that the Commissioners dealt with within their own
4 operating budgets saw a cut of \$158,000. So the increases
5 that total 245 were in the non-controllable costs capital
6 and debt service.

7 I'll just give you a summary of the -- because
8 you know this cap calculations can get fairly complicated.
9 You know you're subject to two cap limitations; one is
10 called the appropriations cap or the 1977 cap and you're
11 under that cap for the year 2014 by \$434,000. If you add
12 into it the cap banks that you have from previous years,
13 you're \$3,011, 000 under what you would have otherwise been
14 allowed to spend.

15 The second cap that you're subject to is the
16 levy cap; that's the two percent allowable increase from
17 year-to-year; sometimes referred to as the 2010 cap. You're
18 under that allowable cap by \$63,000 in just the allowable
19 amount of 2014. And you're under the total cap, including
20 the cap banks, by \$1,760,000.

21 For me, you know, watching Nutley develop their
22 budget, it has for the past five or six years not really
23 been about, well, how much are allowed -- how much are we
24 allowed to spend and let's spend that much because that's --
25 you know, that's what we need. It's really been a culture of

1 where can we reduce the budget, still provide reasonable
2 service, and minimize the tax impact so, you know, the
3 amount of time that's spent reviewing budgets in detail by
4 each Commissioner and then going back and making cuts and
5 cuts, I think really is the culture that I've seen develop
6 here in the last four or five years.

7 A few other facts about the budget, you used
8 4,654,000 of surplus to balance the budget. That's the same
9 as the previous year and that's because, basically, at the
10 end of 2013, you ended up with a very similar amount that
11 you ended up with 2012. At December 31st, 2013, you were at
12 5,898,000 and at the end of 2012, you were at 5.9 million.
13 So it was only about a \$2,000 difference. So it's okay to
14 use a similar amount in surplus because you've regenerated
15 that.

16 All of the other revenues that were put together
17 to prepare the budget were up 498,000. This year they're at
18 12,066,000. Last year they were at 11,568,000. I just want
19 to spend a minute on that because Commissioner Evans spoke
20 about that. The biggest increase in the revenue was 969,000
21 which is the municipal share of the replacement revenue that
22 Commissioner Evans was able to obtain in a very unique
23 method. I guess it falls under the transitional aid
24 category but it was -- has not been presented to a
25 municipality in the past and it was offered to Nutley, I

1 think on behalf of Commissioner Evans' efforts to sort of
2 stop the outflow of cash because of the loss of the
3 ratables. The \$2.7 million in total is going to come into
4 the municipality to offset not only the municipal budget but
5 to offset the school impact and the county impact that would
6 have otherwise been felt as a result of the loss of the \$85
7 million.

8 For the tax levy, we already talked about but
9 just to give you the hard numbers: 38,379,000 for this year
10 compared to 38,631,000 for last year, that's a tax levy
11 reduction of just over a quarter million dollars, \$252,000
12 and that's about .65% in the reduction of the tax levy.
13 Again, you know, this is unprecedented that in 2012 you had
14 a reduction, in 2014 you're looking at another reduction.

15 I think it would be unfair if we didn't just
16 talk about what the impact to an average taxpayer might be.
17 The average taxpayer still is probably going to see slightly
18 over a \$70 increase in their municipal taxes as a result of
19 losing the \$85 million ratable. The remaining taxpayers
20 that are here will still have to pay slightly more because
21 you don't have that Hoffmann La Roche piece there that's
22 going to help support the budget.

23 (Inaudible) spend a couple minutes and put
24 together some cumulative information, just to give you
25 perspective of what's been going on over the last four

1 years. The appropriation -- the total appropriations in
2 2011 was 48,442,000. The appropriations for this year as I
3 already stated was 50,445,000, that's just slightly over 4%,
4 4.13% over (inaudible) they are averaging just a little bit
5 over 1% over that four-year period.

6 If you look at the tax levy, the tax levy in
7 2011 was 38,070,000 and this year it's 38,371,000. That's
8 just slightly under eight-tenths of a percent over that
9 four-year period, slightly under two-tenths of a percent per
10 year on average. Again, that's something that's
11 unprecedented. I think the State-wide average over the last
12 two -- four years -- four years ago, it was like 3.2 and
13 then 2.7 and 2.3, they haven't really figured out what 2014
14 is. But cumulatively, it's probably in at 10 to 12% range
15 and you have .8%.

16 The budget basically keeps the same level of
17 service. It does provide two new areas of funding. One is
18 to fully fund 250,000 for road repairs and there's a down
19 payment of 50,000 to do a \$1 million road resurfacing
20 project. There's no increase for snow removal. I'm sure
21 you've heard a lot of other budgets have significant
22 increases as a result of the storms. The Township has been
23 setting aside, under State statute, you're allowed to
24 establish a reserve when you have good years, in a trust
25 fund, to use when you have a bad year. And even though

1 you've had some bad years with storms, you were able to tap
2 into this reserve for snow removal. There was no impact to
3 this year's budget.

4 I think that covers most of the factual
5 information. I wanted to get that into the record. I guess
6 the tax rate, which might be important to some people, is
7 going to be 1.153% again, or about .65% less than last year
8 with the State aid.

9 I think that's it. I think that's enough facts
10 and figure from the accountant without putting anybody to
11 sleep.

12 DEPUTY COMMISSIONER EVANS: Thank you, Ray.
13 Just as a point of clarification. As we're looking
14 (indiscernible) La Roche that this is one commission body
15 working on a very significant challenge. There were a
16 series of individual actions that we took, that we all
17 individually did, but it's all part of the single plan which
18 is how do we resolve something that is very significant to
19 this town.

20 COMMISSIONER TUCCIA: If I might. Just to
21 comment on what Deputy Mayor has stated. He's absolutely
22 correct. This entire body has worked on different facets of
23 this whole Hoffmann La Roche situation. The Mayor and I had
24 the privilege of representing this governing body on the
25 joint repurposing committee along with the City of Clifton

1 and Hoffmann La Roche in coming up with the three different
2 scenarios and building up a trust that I believe that was
3 non-existent before the conversations began taking place
4 with the City of Clifton.

5 I'd like to emphasize though while we have the
6 three schemes that are concepts, basically ideas, of -- and
7 not refined ideas, because no one has bought into the number
8 of units or the placement of the different elements of any
9 of the plans, all right? It was a good start. All right?
10 It was a way to streamline the entire process so that when
11 the property is actually acquired by someone, a lot of the
12 elements that would bog that down and would delay, all
13 right, the taxes coming in and the repurposing actually
14 taking hold, will not happen.

15 So the work that we did was very important. It
16 was very good. We have a great relationship but we have to
17 keep in mind the property is owned by Hoffmann La Roche, all
18 right? We're going to fight to keep this Township the way
19 it is because people come here. People live here because it
20 is a great family town with great services. All right. And
21 the heart of the metropolitan area, 15 minutes from
22 Manhattan and close proximity to the shore, so Nutley's
23 going to be a premier community for many, many decades to
24 come.

25 But, as we said at the open meeting, on the

1 presentation of the schemes, our work is beginning and,
2 quite frankly, I'm very proud of each and every
3 Commissioner, whether it was Commissioner Evans in taking
4 the lead with the tax issues, Commissioner Scarpelli on the
5 environmental, Commissioner Rogers on the health issues,
6 myself and the Mayor dealing with all of the other details
7 that cropped up. This is a team effort. This is an effort
8 that's going to continue by the entire Government body and I
9 believe, at the end of the day, we're going to have
10 something really special on that site.

11 I just want to thank everyone and commend
12 everyone on all their hard work and before the conversation
13 that's taken place with the different levels of Government,
14 coming from a lot of different angles because you don't get
15 a change in transitional aid and this additional money, just
16 by sitting on your hands. That doesn't happen. It takes a
17 lot of hard work. It takes a lot of cooperation and it
18 takes cooperation from the other levels of Government. So
19 it's an effort that has paid off greatly for us right now
20 and hopefully until we get that site back up and running,
21 all right, in an image and likeness that we'd like to see
22 there, I believe we're definitely on the right track.

23 DEPUTY MAYOR EVANS: Commissioner Scarpelli,
24 Commissioner Rogers, would you like to comment?

25 UNIDENTIFIED COMMISSIONER 1: I'm going to

1 dovetail a little bit on what Commissioner Tucci said. We
2 work hard on our budgets but I think the most important part
3 of this budget (inaudible) operation that we made from those
4 (inaudible) our legislators and Governor's Office,
5 (inaudible) County Executive, I think that the budget and we
6 have that gap filled (inaudible), Mr. Mayor.

7 UNIDENTIFIED COMMISSIONER 2: (Inaudible) weeks
8 ago, in fact, several weeks ago, I was on a radio --
9 national radio program with a number of leaders from around
10 the country. These fellows were talking about their
11 townships, crisis after crisis after crisis. They were
12 talking about dealing with shootings in the streets, health
13 epidemics, poverty, homelessness. I'm not talking about big
14 cities like New York or L.A. Some of them were towns like
15 Nutley and I sat and I listened and listened and finally, as
16 I'm listening, I'm thinking to myself, hey, what an
17 exceptional township we live in. And the reason why I call
18 it an exceptional township, you know, if you look around the
19 wards, you can see a number of men and women, the Mayor's
20 here, and they had a Board of Commissioners, and each and
21 every generation of Nutley leaders took care of this town.

22 You know, when we do our budget, you're damned
23 if you do. You're damned if you don't. You say, if I cut
24 here, I'm going to hurt people. If I don't cut here, (
25 indiscernible) with taxes. What do you do? And I thought

1 about this after these guys finished, thought about how
2 pristine our parks are. People from around world come to
3 those parks.

4 I thought about a police department and I've
5 been there for, God, 38 years of my life, second to none in
6 the State, if not the country. I've talked to Commissioner
7 Scarpelli about the extraordinary job he and his crews have
8 done during crisis. And frankly you can't find a better
9 finance guy than Commissioner Tom Evans. There's a guy that
10 I called one night and he was in London. Really kind of out
11 of breath. I'll bet he was running away from a terrorist.
12 The guy picks up the phone. I had a problem with the budget
13 and he was there ready to answer.

14 It takes extraordinary leadership, extraordinary
15 township employees, and extraordinary citizens to keep a
16 community together. The point is that, look, those other
17 community leaders who had their problems, it wasn't about
18 money, about leadership. It was about maybe making cuts in
19 the wrong places and not maintaining services as we do.

20 Well, at least I've done the best I could but I
21 didn't do it alone. I did it with my colleagues here. If
22 you look at my budget, you're going to see that it comes in
23 just about flat. But it took a lot of work, a heck of a lot
24 of work on the part of my staff and these gentlemen. Thank
25 you, Mr. Mayor.

1 DEPUTY MAYOR EVANS: Thank you, Commissioner.
2 So we'll read the introduction to the budget resolution, in
3 part. The municipal budget of the Township of Nutley,
4 County of Essex for the fiscal year 2014.

5 BE IT RESOLVED that the following statements
6 (indiscernible) appropriations shall constitute the
7 municipal budget for the year 2014;

8 BE IT FURTHER RESOLVED that said budget be
9 published in the Nutley Sun in the issue of April 17th. So
10 move.

11 UNIDENTIFIED COMMISSIONER: Second.

12 MADAM CLERK: Commissioner Rogers?

13 COMMISSIONER ROGERS: "Aye".

14 MADAM CLERK: Commissioner Tucci?

15 COMMISSIONER TUCCI: "Aye."

16 COMMISSIONER SCARPELLI: "Aye".

17 DEPUTY MAYOR EVANS: "Aye".

18 The public hearing on the budget will be May
19 6th, 2014. This concludes the business portion
20 of our meeting. Would anyone like to
21 approach the microphone?

22 UNIDENTIFIED SPEAKER: Yes, I would.

23 MADAM CLERK: All persons addressing the Board
24 of Commissioners regarding community concerns should
25 approach the microphone and provide their name and address

1 for the record. Unless further time is granted by the
2 Board, each person shall limit their address to five
3 minutes. All remarks to the Board and its individual
4 members must be addressed to the Mayor. The Mayor may defer
5 citizen comments to the appropriate member of the Board.
6 Dialogue between citizens and others addressing the Board
7 shall be allowed unless the Mayor or presiding officer or
8 the majority of the membership of the Board shall determine
9 that the interests of the quorum and/or expeditious conduct
10 of municipal business are being adversely affected by such
11 dialogue.

12 Name and address for the record, please?

13 ^{Magnifico} MR. ~~MCNIVIKER~~: ^{Magnifico} Commissioners, Jack ~~McNiviker~~
14 (ph), 160 Park Avenue. Residents of Nutley since 1964.

15 I want to state first who introduced an
16 ordinance to get our solid waste picked up. Joe, don't you
17 do that? Who does it?

18 COMMISSIONER SCARPELLI: (Inaudible).

19 ^{Magnifico} MRa ~~MCNIVIKER~~: Public Works has always done it?

20 COMMISSIONER SCARPELLI: (Inaudible)

21 ^{Magnifico} MR. ~~MCNIVIKER~~: Then I apologize; okay.

22 This thing about the kids walking to school.

23 Are there any restrictions on
24 the amount of time and space that they have to walk because
25 I know when children can get together, they have a tendency

1 to play. With that tendency they leave themselves in
2 jeopardy of getting hit by cars, not being watched. Has
3 that been considered?

4 COMMISSIONER ROGERS: It'll be supervised. In
5 fact, the police department is working (inaudible) walkways.
6 ~~Magnifico~~

MR. ~~MONTIVIKER~~: On all the walkways. Okay.

7 COMMISSIONER ROGERS: They're going to have
8 their parents with them also.

9 ~~Magnifico~~
MR. ~~MONTIVIKER~~: And that answers that. And as
10 far as the taxes go, Tom, I know you're tired
11 (indiscernible) pretty hard as the highest tax State in the
12 union. (Inaudible) most giveaways if you want to call it,
13 have cost us, the town of Nutley, a small fortune. As a
14 matter of fact, as you and I had a discussion the other day
15 about how much the individual resident pays as opposed to
16 those beautiful new apartment houses, all their people, et
17 cetera, et cetera, but I know you can't help it but, boy,
18 it's biting the heck out of you. It's biting on -- it's
19 biting the community as a whole.

20 And, last, but not least, I hope that the
21 Commissioners in our town pick up on the Hoffmann La Roche
22 and start looking into getting the theatrical industry into
23 Nutley. That's how I came here. I came here because it was
24 closer for me to work at a theater. Man, you want to call
25 Local 1 and work from Long Island, which was two and a half

1 hours for me to drive every day. So I moved to Nutley
2 because a friend lived here and I've never regretted it.
3 It's the best thing that I ever did.

4 In the meantime, I have done work for Hoffmann
5 La Roche. I used to do bagels for them and there is a
6 number of buildings there that are ideal; stage, actors,
7 NBC, CBS, ABC, because I worked in all these places. And we
8 should look into it more deeply because they have the power
9 source to supply the theatrical industry with what they need
10 as opposed to having to revamp it, re-do it. It -- put it
11 this way, you're 10 minutes from New York City. I don't
12 know how many -- I don't think many of you have been into
13 NBC or ABC or CBS --

14 DEPUTY COMMISSIONER EVANS: Jack, I'm sorry. I
15 got it.

16 ^{Magnifico}
MR. ~~MONTIVKER~~: Okay. I think it behooves us,
17 it behooves us and I think it's -- it would be a great move
18 because the same people that work in the theatrical industry
19 would become residents.

20 DEPUTY COMMISSIONER EVANS: Uh-huh.
21 ^{Magnifico}

21 MR. ~~MONTIVKER~~: And those residents -- the
22 average salary of one of those residents (indiscernible)
23 thousand dollars a week. That's union, Local 1. Or this is
24 a Local 52. That's all I got to say. Thank you, gentlemen.

25 MR. WEBER: Good evening. My name is Gregory

1 Weber. I live at 482 Kinslin (ph) Street. I've been a
2 resident of Nutley for a little bit over a year now. Moved
3 here because I obtained a job at Rutgers University in New
4 York as an assistant professor of biological sciences.

5 I appreciate the work that the Commissioners do,
6 as hard as it is, all the taxes, the budgeting and with
7 trying to figure out what to do with this Roche property and
8 I appreciate your attempt at openness regarding that
9 property and trying to get the public involved. I was at
10 the meeting at the high school regarding the Roche property
11 redevelopment plans. I thought the three proposals were
12 quite interesting and I thought they had a lot of potential.

13 Let me just come out and say it; I'm a little
14 disturbed today. I was alerted by a neighbor who said, they
15 might be looking at our properties. What do you mean? She
16 said there was an article. Sure enough I found an article
17 by the Nutley Sun. First, I'd like to get a confirmation
18 that this is accurate. That there was a resolution,
19 ordinance or effort of some nature to explore the
20 possibility of acquiring some 40 properties in the location
21 surrounding Roche. I was not at the last Board of
22 Commissioners' meeting and --

23 DEPUTY MAYOR EVANS: I appreciate -- can I
24 clarify?

25 MR. WEBER: Yes.

1 DEPUTY MAYOR EVANS: Sure. The properties being
2 referred to are the lots belonging to Roche (indiscernible).

3 MR. WEBER: Okay. So these are not unique --
4 oh, okay.

5 DEPUTY MAYOR EVANS: We issued a resolution to
6 the Planning Board authorizing the Planning Board to
7 evaluate whether or not the Roche property and all those
8 lots that are listed are in need of redevelopment. And the
9 reason for that is it actually creates greater opportunity
10 to attract a buy for the property because once it's
11 designated, there might be some incentives that come from
12 the State around that property, for example.

13 The properties that are owned by Roche are
14 original (inaudible).

15 MR. WEBER: So these are properties that are
16 currently owned by Roche?

17 DEPUTY MAYOR EVANS: Yes.

18 MR. WEBER: Not ones that were owned by Roche in
19 the past?

20 DEPUTY MAYOR EVANS: No. Well, they don't own
21 them anymore.

22 MR. WEBER: Okay. Very good. Thank you. That
23 clarifies it a lot and I thank you for your time.

24 DEPUTY MAYOR EVANS: Thank you. Anyone else
25 wish to approach the microphone? No one? We adjourn.

1 (Pause)
2 Odria
3 MR. ~~O'JURE~~: Hi, guys. Michael ~~O'JURE~~ (ph), 133
4 High Street. The gentleman here on the right, you said that
5 our budget for next year's going to be \$245,000 more. Am I
6 correct on that? That it grew by \$245,000?
7 UNIDENTIFIED SPEAKER: Yes, I'll clarify that
8 the budget appropriation for 2014 increased by \$245,000.
9 Odria
10 MR. ~~O'JURE~~: And if I add this correctly that
11 means all the residents of this town, their property taxes,
12 unless they did that tax appeal, it's going to grow by \$70?
13 UNIDENTIFIED SPEAKER: That was his comments.
14 We're not actually in a public hearing this evening for the
15 budget. We just introduced that. If you'd like to ask
16 questions regarding the budget, I would hold them.
17 Odria
18 MR. ~~O'JURE~~: Okay. But one thing I'd like to
19 say, is like, before we -- it's not finalized; am I correct
20 on that?
21 UNIDENTIFIED SPEAKER: Final once we adopt it.
22 Odria
23 MR. ~~O'JURE~~: Once you -- so it's still open.
24 I'm just saying we should try
25 to keep the budget going -- you know, just to keep the
property taxes going down, not doing anything to make it go
up because I'm sure there are a lot of people in this town,
maybe they haven't reached it yet, but I have reached my
property tax breaking point and I'm sure there's a lot of

1 parents in this town that are making a strong choice between
2 should I get these clothes for my children? Should I buy
3 this type -- the better food for my children? Because what
4 I could do is like, avoid doing that, I could save my money
5 up to pay my monthly or my quarterly property tax bill.

6 So please keep that in mind. Not everyone in
7 this town is very affluent,
8 you know. Not everyone drives a brand new Dodge Challenger,
9 or Mercedes Benz or has, you know, an extremely big, nice
10 house. We all work hard. So I think the most important
11 thing for you Commissioners to do is work as hard as
12 possible. If you cannot stop the property tax from going
13 up, at least keep it tax freeze. If we don't work down.
14 That's it. Thank you.

15 DEPUTY MAYOR EVANS: Anyone else wish to
16 approach the microphone? Seeing
17 no one.

18 UNIDENTIFIED COMMISSIONER 1: Move to adjourn.

19 UNIDENTIFIED COMMISSIONER 2: Second.

20 MADAM CLERK: Commissioner Rogers?

21 COMMISSIONER ROGERS: "Aye".

22 MADAM CLERK: Commissioner Tucci?

23 COMMISSIONER TUCCI: "Aye".

24 MADAM CLERK: Commissioner Scarpelli?

25 COMMISSIONER SCARPELLI: "Aye".

1 MADAM CLERK: Deputy Mayor Evans?

2 DEPUTY MAYOR EVANS: "Aye".

3 MADAM CLERK: Meeting adjourned. It is now 8:23 p.m.

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5 (Whereupon, the meeting was adjourned.)

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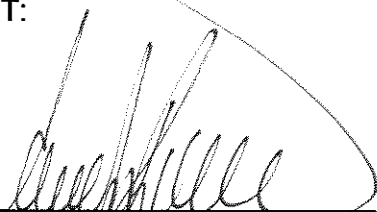
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**Signature Page/Board of Commissioners
Meeting Minutes, April 1, 2014**

ATTEST:



Evelyn Rosario, RMC
Municipal Clerk
(Meeting Minutes Approved at the)
(May 6, 2014 Board of)
(Commissioners Meeting)



Commissioner Steven Rogers



Commissioner Mauro G. Tucci



Commissioner Thomas J. Evans,



Commissioner Joseph P. Scarpelli



Mayor Alphonse Petracco

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-00918	ESSEX UTILITIES AUTH.	71,943.05					71,943.05
14-00944	TOWNSHIP OF MONTCLAIR	2,794.50					2,794.50
14-00693	IMMEDICENTER	69.00					69.00
14-00798	BELL PAESE	105.00					105.00
14-00753	NUTLEY PARK SHOPRITE	96.72					96.72
14-00799	FUTURE SANITATION	1,850.00					1,850.00
14-00219	W.B. MASON	232.71					232.71
14-00338	MOORE MEDICAL	108.95					108.95
14-00910	PATRICIA CRUZ	133.92					133.92
14-00419	SCHOOL NURSE	55.93					55.93
13-04445	CABLEVISION	23.17					23.17
14-00840	CABLEVISION	16.51					16.51
14-00830	SPS	126.90					126.90
14-00992	AT & T MOBILITY	502.45					502.45
14-00651	POLAND SPRING	21.69					21.69
14-00831	SPS	90.00					90.00
14-01029	CHERYL BAUMAN	45.00					45.00
14-00155	BELSON OUTDOORS	8,195.50					8,195.50
14-00857	TREASURER SCHOOL MONEY		2,205,492.00				2,205,492.00
14-00881	CEDE & COMPANY		32,552.50				32,552.50
14-00953	T/N PAYROLL AGENCY ACCT		120.35				120.35
14-00935	T/N PAYROLL AGENCY ACCT		35,570.92				35,570.92
14-00861	VERIZON WIRELESS		48.01	1,009.32			1,057.33
13-01702	BRANCATO LANDSCAPING		1,114.00				1,114.00
13-01702	BRANCATO LANDSCAPING		2,067.50				2,067.50
13-01702	BRANCATO LANDSCAPING		653.60				653.60

TOWNSHIP OF NUTLEY							
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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
13-01702	BRANCATO LANDSCAPING		500.00				500.00
13-01702	BRANCATO LANDSCAPING		1,519.68				1,519.68
13-01702	BRANCATO LANDSCAPING		519.50				519.50
13-01702	BRANCATO LANDSCAPING		240.00				240.00
13-01702	BRANCATO LANDSCAPING		789.80				789.80
13-01702	BRANCATO LANDSCAPING		714.00				714.00
13-01702	BRANCATO LANDSCAPING		707.00				707.00
13-01702	BRANCATO LANDSCAPING		677.00				677.00
13-04779	THE STAR-LEDGER		194.88				194.88
14-00871	THE STAR-LEDGER		78.88				78.88
14-00229	W.B. MASON		190.45				190.45
14-00198	W.B. MASON		33.99				33.99
14-00240	W.B. MASON		145.44				145.44
14-00184	W.B. MASON		93.98				93.98
14-00211	W.B. MASON		132.84				132.84
14-00282	W.B. MASON		129.95				129.95
13-04632	W.B. MASON		584.17				584.17
14-00960	EIC INSPECTION AGENCY		34.00				34.00
14-00961	EIC INSPECTION AGENCY		34.00				34.00
14-00962	EIC INSPECTION AGENCY		34.00				34.00
14-00963	EIC INSPECTION AGENCY		61.00				61.00
14-00964	EIC INSPECTION AGENCY		61.00				61.00
14-00965	EIC INSPECTION AGENCY		61.00				61.00
14-00966	EIC INSPECTION AGENCY		68.00				68.00
14-00967	EIC INSPECTION AGENCY		95.00				95.00
14-00968	EIC INSPECTION AGENCY		163.00				163.00

TOWNSHIP OF NUTLEY							
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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-00969	EIC INSPECTION AGENCY		136.00				136.00
14-00970	EIC INSPECTION AGENCY		68.00				68.00
14-00971	EIC INSPECTION AGENCY		136.00				136.00
14-00972	EIC INSPECTION AGENCY		95.00				95.00
14-00973	EIC INSPECTION AGENCY		68.00				68.00
14-00974	EIC INSPECTION AGENCY		68.00				68.00
14-00975	EIC INSPECTION AGENCY		122.00				122.00
14-00976	EIC INSPECTION AGENCY		204.00				204.00
14-00977	EIC INSPECTION AGENCY		95.00				95.00
14-00978	EIC INSPECTION AGENCY		68.00				68.00
14-00979	EIC INSPECTION AGENCY		68.00				68.00
14-00980	EIC INSPECTION AGENCY		68.00				68.00
14-00981	EIC INSPECTION AGENCY		95.00				95.00
14-00982	EIC INSPECTION AGENCY		328.00				328.00
14-00983	EIC INSPECTION AGENCY		68.00				68.00
14-00984	EIC INSPECTION AGENCY		95.00				95.00
14-00985	EIC INSPECTION AGENCY		95.00				95.00
14-00986	EIC INSPECTION AGENCY		95.00				95.00
14-00987	EIC INSPECTION AGENCY		68.00				68.00
14-00988	EIC INSPECTION AGENCY		68.00				68.00
14-00990	EIC INSPECTION AGENCY		136.00				136.00
14-00652	POLAND SPRING		79.09				79.09
14-00956	US BANK CUST FOR TLCF		367.13				367.13
14-00868	US BANK UST FOR PRO CAP		2,477.81				2,477.81
14-00192	STAPLES		97.20				97.20
14-00888	VITAL COMMUNICATIONS		100.00				100.00

TOWNSHIP OF NUTLEY							
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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-00213	VITAL COMMUNICATIONS		255.00				255.00
14-00674	GOV.FINANCE OFF. ASSOC		90.00				90.00
14-00883	GOV.FINANCE OFF. ASSOC		395.00				395.00
14-00547	NO.JERSEY MEDIA GROUP		21.95				21.95
14-00882	NO.JERSEY MEDIA GROUP		279.07				279.07
14-00755	MULTI PACKAGING SYS		91.70				91.70
14-00467	GANN LAW BOOKS		110.00				110.00
14-00673	TCTA MEMBERSHIP SERV.		100.00				100.00
14-00650	MGL FORMS		428.50				428.50
14-00423	MGL FORMS		4,835.00				4,835.00
14-00754	BELLA PAESE PIZZERIA		84.00				84.00
14-00849	WAGE WORKS		25.00				25.00
14-00938	AT & T MOBILITY		185.41				185.41
14-00579	CDW GOVERNMENT		124.00				124.00
13-03194	HENDRICKS APPRAISAL CO		15,000.00				15,000.00
14-00566	DELGEN PRESS		319.00				319.00
14-00623	DELGEN PRESS		277.00				277.00
14-00644	HEWLETT PACKARD		279.34				279.34
14-00695	HEWLETT PACKARD		223.95				223.95
13-04652	MBC SOFTWARE		753.00				753.00
14-00769	NBC AUTO PARTS		115.19				115.19
14-00898	SELECTIVE BUS. MACH		39.80				39.80
14-00108	RICHARD RENN		505.00				505.00
14-01013	UPS		16.13				16.13
14-00216	EDMUNDS & ASSOC.		3,844.50				3,844.50
14-01053	KEVIN HARKINS		25,000.00				25,000.00

TOWNSHIP OF NUTLEY							
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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-01066	STATE OF NJ.PENSIONS		1,941.22				1,941.22
14-00943	VITAL COMMUNICATIONS		300.00				300.00
14-00466	W.B. MASON		344.90				344.90
14-00368	W.B. MASON		238.72				238.72
14-00897	TRUMP TAJ MAHAL		168.00				168.00
14-00582	PENNONI ASSOC.			1,690.00			1,690.00
14-00911	INGLESINO,PEARLMAN			6,935.27			6,935.27
14-00911	INGLESINO,PEARLMAN			7,625.70			7,625.70
14-00850	NUTLEY PARK SHOPRITE			40.51			40.51
14-00354	INHALATION THERAPY			148.42			148.42
14-00660	GRAINGER			57.95			57.95
14-00555	GRAINGER			9.65			9.65
14-00308	HEWLETT PACKARD			1,932.01			1,932.01
14-00866	CABLEVISION			36.40			36.40
13-02871	SCARINCI HOLLENBECK			475.00			475.00
14-00661	MAJOR LEAGUE AUTO SPA			18.00			18.00
14-00661	MAJOR LEAGUE AUTO SPA			5.00			5.00
14-00097	NICOLETTE TOWING			48.00			48.00
14-00364	LANGUAGE LINE SERV.			13.75			13.75
14-00421	LANGUAGE LINE SERV.			58.15			58.15
14-00929	UCPO POLICE ACADEMY			150.00			150.00
14-00768	YO LISH			1,000.000			1,000.00
14-00571	NO.JERSEY MEDIA GROUP			142.95			142.95
14-00567	ASSOC. OF STUDENT ASST.			175.00			175.00
13-04638	SAFE-T			288.64			288.64
13-04322	SAFE-T			171.00			171.00

TOWNSHIP OF NUTLEY							
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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-00860	PATRICIA CONROY			30.00			30.00
14-00735	ECMCJA			100.00			100.00
14-00873	TURNOUT UNIFORMS			220.94			220.94
14-01003	TURNOUT UNIFORMS			166.96			166.96
14-01004	TURNOUT UNIFORMS			166.96			166.96
14-01005	TURNOUT UNIFORMS			166.96			166.96
14-01006	TURNOUT UNIFORMS			166.96			166.96
14-01007	TURNOUT UNIFORMS			9.00			9.00
14-00137	W.B. MASON			393.64			393.64
14-00358	W.B. MASON			172.45			172.45
14-00225	W.B. MASON			213.78			213.78
14-00227	W.B. MASON			52.68			52.68
14-00195	W.B. MASON			11.58			11.58
14-00313	W.B. MASON			9.99			9.99
14-00206	W.B. MASON			73.94			73.94
14-00847	W.B. MASON			378.52			378.52
13-04609	SAL ELECTRIC			1,530.17			1,530.17
14-00725	TONY'S AUTO BODY			2,000.00			2,000.00
14-00523	XEROX CORP			29.70			29.70
14-00406	XEROX CORP			34.95			34.95
14-00098	P & A AUTO PARTS			1,844.93			1,844.93
13-04569	GALLS INCORP			1,596.80			1,596.80
13-04570	GALLS INCORP			393.60			393.60
14-00359	GALLS INCORP			198.96			198.96
14-00806	NATIONAL FUEL OIL			12,807.00			12,807.00
14-00803	NATIONAL TERMINAL			7,062.93			7,062.93

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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-00808	NATIONAL TERMINAL			8,498.00			8,498.00
14-00403	DELGEN PRESS			109.00			109.00
14-00553	PORTER LEE CORP			919.00			919.00
14-00853	FBI NATL. ACADEMY ASSOC.			90.00			90.00
14-00726	NFPA			165.00			165.00
14-00659	CHIEF SUPPLY CORP			998.25			998.25
14-00242	CHIEF SUPPLY CORP			120.47			120.47
14-00891	SELECTIVE BUS. MACH			71.90			71.90
14-00771	VALEFI PRODUCTS			1,316.00			1,316.00
14-00763	GOODYEAR AUTO SERV.			865.62			865.62
13-04588	KUSTOM SIGNALS			4,000.00			4,000.00
14-00094	MAJOR LEAGUE AUTO SPA			151.00			151.00
14-00937	VERIZON			95.84			95.84
14-00653	POLAND SPRING			172.61			172.61
13-02871	SCARINCI HOLLENBECK			2,037.50			2,037.50
14-01002	PENNONI ASSOC.			1,360.00			1,360.00
14-00558	FM GENERATOR			175.00			175.00
14-00995	MARCO PRODUCTS			118.47			118.47
14-00391	FIRE GROUNDS TECH			7,300.00			7,300.00
14-00390	FIRE GROUNDS TECH			9,048.00			9,048.00
14-00870	NUTLEY KEY & GLASS			263.00			263.00
14-00764	J.E. CONKLIN			850.00			850.00
14-00837	BATTERIES & BULBS			63.95			63.95
14-00723	HOME DEPOT			532.30			532.30
14-00894	HOME DEPOT			33.42			33.42
14-00406	XEROX CORP			34.95			34.95

TOWNSHIP OF NUTLEY							
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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE& FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
12-03155	PENNONI ASSOCIATES				760.00		760.00
13-00452	PENNONI ASSOCIATES				390.00		390.00
13-00452	PENNONI ASSOCIATES				5,330.00		5,330.00
13-00452	PENNONI ASSOCIATES				1,080.00		1,080.00
13-04634	PENNONI ASSOCIATES				11,436.07		11,436.07
13-00452	PENNONI ASSOCIATES				270.00		270.00
13-00452	PENNONI ASSOCIATES				900.00		900.00
13-00452	PENNONI ASSOCIATES				855.00		855.00
14-00101	W.B. MASON				25.98		25.98
14-00134	W.B. MASON				514.13		514.13
14-00236	W.B. MASON				287.37		287.37
14-00366	VAN DINES				390.00		390.00
14-00325	VAN DINES				309.00		309.00
14-00376	VAN DINES				159.92		159.92
14-00048	INTERSTATE BATTERY				108.95		108.95
14-00048	INTERSTATE BATTERY				219.90		219.90
14-00052	NORTHEAST AUTO				24.88		24.88
14-00245	ROBERT'S AND SON				1,190.00		1,190.00
14-00055	ROBERT'S AND SON				97.50		97.50
14-00041	BEYER BROTHERS				117.08		117.08
14-00059	TILCON NJ				1,816.50		1,816.50
14-00561	GRAINGER				668.80		668.80
14-00699	POWERPRO ELECTRICAL				750.00		750.00
14-00551	HEWLETT PACKARD				217.32		217.32
14-00670	METRIC PARKING DIV.				784.71		784.71
14-00233	NORFOLK SOUTHERN RAILWAY				1,137.95		1,137.95

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TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
14-00550	THE KENNEDY CO.				2,118.00		2,118.00
13-04514	TRIUS OF NJ				11,663.00		11,663.00
14-00069	ONE CALL CONCEPTS				64.28		64.28
14-00069	ONE CALL CONCEPTS				66.24		66.24
14-00069	ONE CALL CONCEPTS				93.620		93.62
14-00905	PASSAIC VALLEY WATER COM				525.00		525.00
14-00862	PASSAIC VALLEY WATER COM				45,422.58		45,422.58
14-00038	AMERICAN HOSE & HYDRAULIC				121.42		121.42
14-00864	CABLEVISION				17.57		17.57
14-00874	PSE & G				25,206.98		25,206.98
14-00875	PSE & G				45.98		45.98
14-00733	CITY OF NEWARK				13,049.34		13,049.34
14-00072	VITAL COMMUNICATIONS				153.00		153.00
14-00072	VITAL COMMUNICATIONS				153.00		153.00
14-00039	AUTOZONE				49.86		49.86
14-00065	BELL RIDGE PLUMBING				147.75		147.75
14-00844	PETER ANDOLINO				400.00		400.00
14-00552	PETER ANDOLINO				136.25		136.25
14-00902	JOHN RICCIO				47.10		47.10
14-00703	ANJR				65.00		65.00
14-00717	HOME DEPOT				387.21		387.21
14-00037	AGL WELDING SUPPLY				57.00		57.00
14-00843	INTERCITY TIRE				331.60		331.60
14-00945	AT & T MOBILITY				1,798.93		1,798.93
14-00061	VIOLA BROTHERS				400.08		400.08
14-00654	POLAND SPRING				106.97		106.97

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
14-00856	DELGEN PRESS				115.00		115.00
14-00834	NEWARK ASPHALT CORP				2,482.65		2,482.65
14-00885	DRAINBUSTERS				1,800.00		1,800.00
13-04201	POLLARD WATER				417.13		417.13
14-00645	HEWLETT PACKARD				279.34		279.34
14-00133	USA MOBILITY WIRELESS				54.82		54.82
14-00832	TIME EQUIPMENT				162.00		162.00
14-00954	NJSHBP-ACTIVE					371,862.86	371,862.86
14-00955	NJSHBP-RETIRES					175,735.34	175,735.34
14-00234	REYES TREE SERVICE					1,000.00	1,000.00
13-04537	GRAINGER					781.43	781.43
14-00016	WWK					161.83	161.83
14-00016	WWK					90.09	90.09
14-00863	CABLEVISION					8.78	8.78
14-00865	CABLEVISION					164.80	164.80
14-00018	P & A AUTO PARTS					71.52	71.52
14-00030	GRANT SUPPLIES					9.90	9.90
14-00007	AMERICAN HOSE & HYDRAULIC					29.28	29.28
14-00022	TERRE & CO					196.03	196.03
14-00306	W.B. MASON					1,517.27	1,517.27
14-00664	ABADEL PEST CONTROL					125.00	125.00
14-00352	CABLEVISION LIGHTPATH					3,057.50	3,057.50
14-00877	PSE & G					2,112.33	2,112.33
14-00876	PSE & G					392.67	392.67
14-00867	PSE & G					1,142.98	1,142.98
14-00809	PSE & G					713.82	713.82

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE& FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS& PUBLIC PROPERTY	TOTALS
14-00869	PSE & G					22,134.10	22,134.10
14-00878	DELTA DENTAL PLAN OF NJ					13,257.42	13,257.42
14-00879	DELTA DENTAL PLAN OF NJ					12,722.60	12,722.60
14-00827	ANGELO JONES					27.80	27.80
14-01052	NOREEN HAVERON					486.32	486.32
14-00656	POLAND SPRING					13.98	13.98
144-00656	POLAND SPRING					13.98	13.98
14-00655	POLAND SPRING					27.08	27.08
14-00889	NATIONAL TERMINAL					736.96	736.96
14-00386	NATIONAL TERMINAL					9,924.64	9,924.64
14-00468	NATIONAL TERMINAL					8,221.90	8,221.90
14-00958	PSE & G					1,100.57	1,100.57
14-00957	PSE& G					103.31	103.31
14-00959	PSE & G					4.34	4.34
14-00914	PSE & G					11.16	11.16
14-00810	MICRO CENTER					29.99	29.99
14-00033	JOSEPH RICCARDI PAINTS					255.25	255.25
14-00936	VERIZON					179.37	179.37
14-00015	NORTHEAST AUTO					156.50	156.50
14-00099	ARROW ELEVATOR					425.00	425.00
14-00026	ABLE PAINT					130.66	130.66
14-00027	BELL RIDGE PLUMBING					225.89	225.89
14-00019	ROBERTS & SON					145.00	145.00
14-00316	SPS					1,507.64	1,507.64
14-01054	FLAGSHIP DENTAL PLANS					629.61	629.61
10-00796	FRANKLIN CENTRAL COMM					248.98	248.98

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY APRIL 1, 2014							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
14-00665	SAL ELECTRIC CO					511.79	511.79
14-00672	ARROW ELEVATOR INCOR					780.00	780.00
14-00380	NBC AUTO PARTS					913.00	913.00
14-00694	TREASURER-STATE OF NJ					1,800.00	1,800.00
14-00223	FOSTER AND CO					57.22	57.22
14-00412	MOTION IND					74.86	74.86
14-00671	CUMMINS POWER SYS					214.86	214.86
14-00880	C & C TIRE					85.50	85.50
14-00597	FACIMILE COMM.					296.10	296.10
14-01015	SCUDDER MACARTHUR					1,750.00	1,750.00
14-00365	NUTLEY PARK SHOPRITE					183.85	183.85
14-01034	MARY GILTENAN					60.00	60.00
14-01035	GINA HERNANDEZ					50.00	50.00
14-01036	PAM ALFANO					195.00	195.00
14-01037	NCSA COUNTY					405.00	405.00
14-01038	TOM DELLA LUNA					60.00	60.00
10-01039	DAWN PALMIERI					60.00	60.00
14-01040	RAYMOND FELICIANO					195.00	195.00
10-01041	DIANA CACIO					195.00	195.00
14-01042	RICHARD MARFINO					60.00	60.00
14-01043	DIANE BATON					60.00	60.00
10-01044	PENNY STILES					60.00	60.00
14-01045	KIM SAPORITO					195.00	195.00
14-01046	CATHY TAKEMOTO					40.00	40.00
14-01047	ROSA FRANCO					195.00	195.00
14-01048	DARSEL D'AURIA					40.00	40.00

TUESDAY APRIL 1, 2014

[illegible]

**TOWNSHIP OF NUTLEY
BILL LIST
APRIL 1, 2014**

List of payroll submitted for approval by the Board of Commissioners at their regular meeting of APRIL 1, 2014.

PAYROLL-REGULAR MARCH 28, 2014:

Department of Public Affairs	22,498.68
Department of Revenue & Finance	64,131.15
Department of Public Safety	449,075.69
Department of Public Works	60,772.56
Department of Parks & Public Properties	74,089.20
Department of Recreation Commission	3,719.50
Water Operations	40,209.33
Due To From General Capital	2,661.73
600 SERIES	2,511.54
POLICE OUTSIDE DUTY	4,257.50
ACC-U-VAC	35,664.09

Sub Total	759,590.97
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PAYROLL-OVERTIME MARCH 28, 2014:

Department of Public Affairs	0.00
Department of Revenue & Finance	522.73
Department of Public Safety	15,799.28
Department of Public Works	4,283.15
Department of Parks & Public Properties	1,730.87
Water Operations	6,398.56
600 Series	0.00

Sub Total	28,734.59
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TOTAL PAYROLL:	788,325.56
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GRAND TOTAL:	4,091,864.38
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The Payroll list in the foregoing schedule includes amounts to be deducted for:

Federal Withholding Tax	99,768.72
Social Security	26,541.49
N.J. State Tax	28,113.89
Medicare	11,405.18
Wage Execution	4,057.00
Deferred Compensation	25,444.83
Employee Disability Ins.	5,154.10

Township of Nutley

Office of the Mayor

THE BOARD OF COMMISSIONERS

Hereby Issue This Proclamation

WHEREAS, Radio Electronic Television Schools (RETS) was established in 1935 in Detroit Michigan; and

WHEREAS, The school moved to its present location on Park Avenue in Nutley in 1967; and

WHEREAS, The name of the school was changed to HoHoKus RETS-Nutley School of Business, Medical and Technical Sciences in 2005; and

WHEREAS, As of January 1, 2014, the technical school status received approval from the NJ State Department of Education to expand its scope of accreditation of offer academic associate's degrees in Business, Health Science, Health IT, and Diagnostic Cardiovascular Sonography; and

WHEREAS, former technical training institution once operating as HoHoKus RETS-Nutley now has the status and recognition as a college; and

NOW THEREFORE BE IT ORDAINED BY THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY THAT Eastwick College, has met the required educational criteria from the New jersey State Department of Education formerly known as HoHoKus RETS-Nutley, is dedicated to academic excellence and provides a wide array of comprehensive educational programs and services to meet the dynamic needs of their student population and enrollment.

ORDINANCE NO. 3280
INTRODUCED ON APRIL 1, 2014
INTRODUCED BY COMMISSIONER EVANS
PUBLIC HEARING TUESDAY, MAY 6, 2014

ORDINANCE NO. 3280

“AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE VII (SPECIAL ZONES AND AREAS), SECTION 29A ENTITLED HANDICAPPED PARKING, TO ADD THE LOCATIONS SET FORTH THEREIN.”

BE IT ENACTED by the Board of Commissioners of the Township of Nutley that Article VII, Section 29A of Chapter 228 of the Code of the Township of Nutley, entitled Handicapped Parking, is hereby amended to set forth the ADDITION of the following locations:

Section 29A. Streets.

In accordance with the provisions of N.J.S.A. 39:4-197.5, the following street locations are designated as handicapped parking spaces. Such spaces are for use by persons who have been issued special identification cards or plates or placards by the Motor Vehicle Commission, or a temporary placard issued by the Chief of Police. No other person shall be permitted to park in these spaces.

Add

<u>Name of Street</u>	<u>Side</u>	<u>Location</u>
Gonnelli Street	South	Beginning at a point 85 feet south of Coppola Street south for a distance of 20 feet

BE IT FURTHER ENACTED that all other terms and conditions and locations in Article VII, Section 29A, Chapter 228 shall remain as heretofore set forth in the Code of the Township of Nutley, except where such a reading would not give meaning to and further the application of this amendment. In such case and in such event, the terms and conditions shall have a meaning consistent with the intent of this amendment; and
BE IT FURTHER ENACTED that the within ordinance shall become effective after passage and publication, pursuant to law.

Ordinance No. 3281
Introduced by Commissioner Evans
Introduced on April 1, 2014
Public Hearing May 6, 2014

Ordinance No. 3281

ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to .5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Board of Commissioners of the Township of Nutley in the County of Essex finds it advisable and necessary to increase its CY 2014 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Board of Commissioners hereby determines that a 3.0 % increase in the budget for said year, amounting to \$ 1,127,818.68 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2014 budget year, the final appropriations of Townships of Nutley shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to

\$ 1,315,788.46, and that the CY 2014 municipal budget for the Township of Nutley be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Ordinance No. 3279

Introduced by Commissioner Steven Rogers

Introduced on March 4, 2014

Public Hearing: Tuesday April 1, 2014

Ordinance No. 3279

“AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 29, ENTITLED “CONSUMER PROTECTION DEPARTMENT”.

BE IT ENACTED by the Board of Commissioners of the Township of Nutley that Chapter 29 of the Code of the Township of Nutley be amended as follows:

29-1. Department established.

There is hereby established a Department of Consumer Protection within the Department of Public Affairs whose function it shall be to protect against unlawful activities practiced upon consumers. The Department shall enforce all applicable federal and state statutes and rules and regulations affecting consumers.

29-2. Definitions.

SALE – Any transaction, including internet transactions, conducted within the Township limits wherein, for value received, a person sells or offers to sell, trade or barter any item or service.

29-3. Department head and other personnel; appointment.

Within the Department of Consumer Protection there shall be an Investigator, and such other persons as the Director shall deem necessary. The head of the Department shall be designated and appointed by the Director of the Department of Public Affairs.

29-4. Functions.

ADD

D. All consumer complaints shall be forwarded to the Office of the New Jersey State Attorney General, as required by law.

29.7 – Credentials of investigator.

The person appointed to the position as Investigator shall be provided with official credentials indicating his/her position, and this document shall be carried at all times on his/her person and shall constitute his/her authority to conduct inquiries, inspections and investigations into all aspects of sales, attempts to sell, advertising or merchandising of goods and services within the Township of Nutley.

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

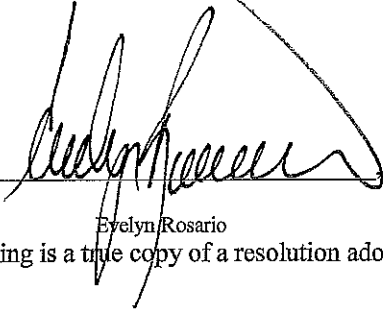
Introduced by: Commissioner Steven Rogers *Date:* April 1, 2014
Seconded by: Commissioner Joseph P. Scarpelli *No.* 72-14

WHEREAS, due to the time requirement of sixty (60) days in bid advertising, the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, it was necessary for the Township Clerk to advertise for sealed bids on March 28, 2014, in the Newark Star Ledger and the Nutley Sun for Collection, Removal and Disposal of Solid Waste, Bulk Waste, Vegetative Waste, Leaves and Grass Clippings; and

WHEREAS, it is the desire of the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey to authorize and ratify the actions of the Township Clerk in advertising for said bids;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, that the actions of the Township Clerk in so advertising for SEALED BIDS for the COLLECTION, REMOVAL AND DISPOSAL OF SOLID WASTE, BULK WASTE, VEGETATIVE WASTE, LEAVES AND GRASS CLIPPINGS on March 28, 2014, as aforesaid, be and are hereby authorized and ratified; and

BE IT FURTHER RESOLVED, that as advertised, said Bids as may be received in accordance with said advertisement, shall be publicly opened and read on Wednesday, May 28, 2014 in the Commission Chambers, Township Hall, Kennedy Drive, at 3:00 PM, prevailing time.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that
the

Evelyn Rosario
foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting
held

April 1, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Deputy Mayor Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					X

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Steven Rogers *Date:* April 1, 2014
Seconded by: Commissioner Joseph P. Scarpelli *No.* 75-14

WHEREAS, the Board of Commissioners of the Township of Nutley in partnership with the Nutley School District support policies and programs that focus on health and wellness and healthier community environments; and

WHEREAS, the health, wellness and safety of children are of highest concern to the citizens of Nutley; and

WHEREAS, walking can help enhance the health and overall physical activity of children, combat childhood obesity, promote healthier lifestyles, and support stronger academic achievement; and

WHEREAS, walking can improve air quality and the environment, and reduce traffic congestion and speed in and around school zones; and

WHEREAS, the Nutley Walks to School program seeks to create safe, convenient, and fun opportunities for children to walk to school as often as possible; and

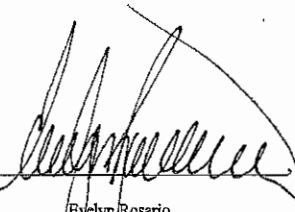
WHEREAS, it is fitting that the Board of Commissioners of the Township of Nutley in partnership with the Nutley School District recognize the importance of making walking to school a regular activity as a means of healthy transportation;

THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Township of Nutley in partnership with the Nutley School District will participate in and support the Nutley Walks to School program in order to gain the benefits mentioned above and strengthen the quality of life for Nutley students, families, and neighborhoods.

THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Township of Nutley in partnership with the Nutley School District encourage students, staff and parents to participate in walking to school throughout the school year;

THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Township of Nutley in partnership with the Nutley School District endorse the mission of Nutley Walks to School to raise awareness about the health and environmental benefits of walking to school while promoting pedestrian safety and responsible driving;

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Nutley in partnership with the Nutley School District encourage all of its teachers to engage their students around the benefits of walking and other physical activity in the interest of creating the healthiest and safest school and community environments and promoting healthier lifestyles.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 1, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Deputy Mayor Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					X

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Steven Rogers Date: April 1, 2014
Seconded by: Commissioner Joseph P. Scarpelli No. 78A-14

WHEREAS the week of April 7–13, 2014, is National Public Health Week, and the theme is “Public Health: Start Here”; and

WHEREAS since 1995, the American Public Health Association, through its sponsorship of National Public Health Week, has educated the public, policymakers and public health professionals about issues important to improving the public’s health; and

WHEREAS seven in 10 deaths in the U.S. are related to preventable diseases such as obesity, diabetes, high blood pressure, heart disease, and cancer. Another striking fact is that 75 percent of our health care dollars are spent treating such diseases. However, only 3 percent of our health care dollars go toward prevention; and

WHEREAS nearly one-third of all students in the United States do not graduate from high school on time. Students who don’t graduate face lifelong health risks and high medical costs, and are more likely to engage in risky health behaviors. They are less likely to be employed and insured, and earn less—all of which continues the cycle of poverty and disparities; and

WHEREAS more than half of all cancer deaths could be prevented by making healthy choices like not smoking, staying at a healthy weight, eating right, keeping active, and getting recommended screening tests; and

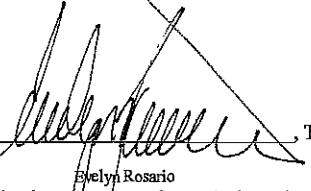
WHEREAS foodborne contaminants cause an average of 5,000 deaths, 325,000 hospitalizations, 76 million illnesses and costs billions of dollars annually. The five most common foodborne pathogens cost the U.S. economy more than \$44 billion each year in medical costs and lost productivity; and

WHEREAS strong public health systems are critical for sustaining and improving community health;

NOW, THEREFORE BE IT RESOLVED that the Board of Commissioners in the Township of Nutley, County of Essex, do hereby proclaim the week of April 7-13, 2014, as

NATIONAL PUBLIC HEALTH WEEK

and call upon the people of Nutley to observe this week by helping our families, friends, neighbors, co-workers and leaders better understand the value of public health and adopt preventive lifestyle habits in light of this year’s theme, “**Public Health: Start Here.**”

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that
the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 1, 2014

Record of Vote	Commissioner Rogers	Commissioner Tucci	Deputy Mayor Evans	Commissioner Scarpelli	Mayor Petracco
Yes	X	X	X	X	
No					
Not Voting					
Absent/Excused					X

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Mauro Tucci *Date:* April 1, 2014
Seconded by: Commissioner (Deputy Mayor) Thomas J. Evans *No.* 73-14 s s s s

WHEREAS, Autism is a complex neurobiological disorder which inhibits a person's ability to communicate and develop social relationships which is often accompanied by behavioral challenges; and

WHEREAS, autism affects all persons regardless of race, religion, socio-economic status or geography; and

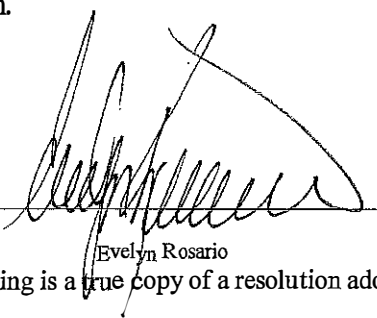
WHEREAS, Autism Speaks was founded in February 2005 by Bob and Suzanne Wright, grandparents of a child with autism; and

WHEREAS, the mission of Autism Speaks is to change the future for all who struggle with autism spectrum disorders; and

WHEREAS, Autism Speaks is dedicated to funding global biomedical research into the causes, prevention, treatments and cure for autism, to raising public awareness about autism and its effects on individuals, families and society; and to bring hope to all who deal with the hardships of the disorder; and

WHEREAS, on April 2, 2014, Autism Speaks invites everyone to Light It Up Blue, by replacing outdoor lighting with blue bulbs to help raise awareness about autism.

NOW THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Township of Nutley, County of Essex, acknowledge the achievements, abilities and needs of people with autism spectrum disorder and their families; as well as the leadership communities, especially the Township of Nutley, that take pride in recognizing and acknowledging April 2nd as Autism World Awareness Day and April as Autism Awareness Month.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 1, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Deputy Mayor Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					X

April 1, 2014

Resolution # 81-14 Not Used

Board of Commissioners

TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

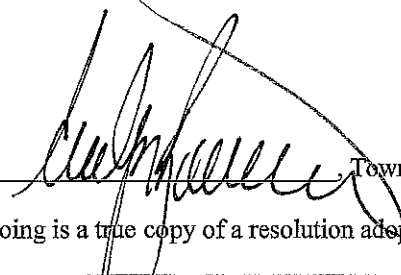
Introduced by Deputy Mayor (Commissioner) Thomas J. Evans Date April 1, 2014
Commissioner Steven Rogers 74-14
Seconded by _____ No. _____

WHEREAS, THE TOWNSHIP OF NUTLEY HERETOFORE ENTERED INTO A CONTRACT WITH BRANCATO LANDSCAPING CONTRACTOR LLC, 105 OHLSON AVENUE, NUTLEY, NJ 07110 ON SEPTEMBER 3, 2013 IN THE AMOUNT OF \$10,000.00 FOR BRUSH, GRASS AND WEED REMOVAL; AND

WHEREAS, CHANGE ORDER #1 HAS BEEN AUTHORIZED FOR THE ORIGINAL CONTRACT AMOUNT TO BE INCREASED BY \$3,050.00.

WHEREAS, THE FUNDS ARE AVAILABLE FROM CAPITAL ORDINANCE #3216 AND HAS BEEN CERTIFIED BY THE CHIEF FINANCIAL OFFICER AND SAID CERTIFICATION IS ATTACHED TO THIS RESOLUTION;

NOW THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NUTLEY, COUNTY OF ESSEX, STATE OF NEW JERSEY THAT CHANGE ORDER NO. 1 AS ATTACHED, IS A CHANGE FROM THE CONTRACT PREVIOUSLY MADE BY THE TOWNSHIP OF NUTLEY WITH BRANCATO LANDSCAPING FOR SERVICES ARE HEREBY AUTHORIZED AND APPROVED.

I,  Township Clerk of the Township of Nutley, Essex County, NJ do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held April 1, 2014.

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Deputy Mayor Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					X

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

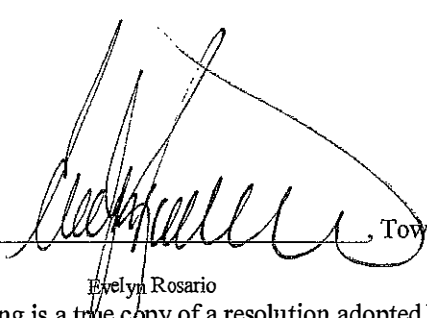
Introduced by: Deputy Mayor (Commissioner) Thomas J. Evans *Date:* April 1, 2014

Seconded by: Commissioner Mauro G. Tucci *No.* 76-14

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayments of property taxes in the amount of \$13,669.79 for the following accounts.

Block & Lot		Address	Amount
6503	23	16 Whitford Ave.	\$ 2,538.87 -05/10/11
3802	30	58 Nutley Ave.	\$ 2,310.40 -08/07/12
5503	2	656 Centre St.	\$ 2,683.88 -07/26/13
9700	10, & 0209	25 & River Rd.	\$ 1,323.26 -08/08/13
1000	1, & 5006	505 Coventry Dr.	\$ 2,787.41 -02/07/14
8701	2	2 Cook Rd.	\$ 2,025.97 -11/08/13

. . .

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that

the Evelyn Rosario

foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held

April 1, 2014

Record of Vote	Commissioner Rogers	Commissioner Tucci	Deputy Mayor Evans	Commissioner Scar pelli	Mayor Petracco
Yes	X	X	X	X	
No					
Not Voting					
Absent/Excused					X

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

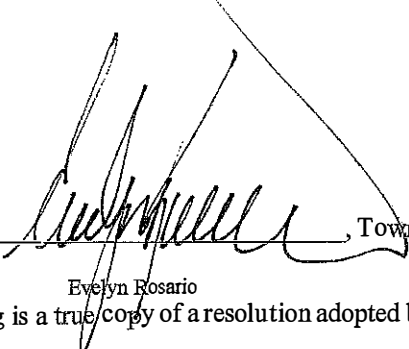
Resolution

Introduced by: Deputy Mayor (Commissioner) Thomas J. Evans *Date:* April 1, 2014
Seconded by: Commissioner Steven Rogers *No.* 77-14

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayments of the water charges in the amount of \$297.14

Block& Lot	Address	Amount
4700 10	45 Beech Street	\$297.14

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the

Evelyn Rosario

foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held

April 1, 2014

Record of Vote	Commissioner Rogers	Commissioner Tucci	Deputy Mayor Evans	Commissioner Scarpelli	Mayor Petracco
Yes	X	X	X	X	
No					
Not Voting					
Absent/Excused					X

MUNICIPAL BUDGET NOTICE

Resolution No. 78-14

Section 1.

Introduced by: Deputy Mayor (Commissioner) Thomas J. Evans
Seconded by: Commissioner Steven Rogers

Municipal Budget of the Township of Nutley, County of Essex for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2014;

Be it Further Resolved, that said Budget be published in the The Nutley Sun in the issue of April 17th

The Governing Body of the Township of Nutley does hereby approve the following as the Budget for the year 2014.

RECORDED VOTE (Insert last name)

Ayes
Rogers
Tucci
Evans
Scarpelli

Nays

Abstained

Absent
Petracco

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Nutley, County of Essex, on April 1st, 2014

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 6th, 2014 at

7:00

o'clock

(P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2014

may be presented by taxpayers or other interested persons.

**2014 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2014 BUDGET)**

MUNICIPALITY: Township of Nutley

COUNTY: Essex

<u>Alphonse Petracco</u>	<u>5/8/2016</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Evelyn Rosario Garcia</u>	<u>9/13/04</u>
Municipal Clerk	Date of Orig. Appt.
<u>Rosemary Costa</u>	<u>C-1268</u>
Tax Collector	Cert. No.
<u>Rosemary Costa</u>	<u>T-8071</u>
Chief Financial Officer	Cert. No.
<u>Raymond Sarinelli</u>	<u>0-0483-11-83</u>
Registered Municipal Accountant	Cert. No.
<u>Kevin P. Harkins</u>	<u>383</u>
Municipal Attorney	Lic. No.

Governing Body Members	
Name	Term Expires
<u>Thomas Evans</u>	<u>5/8/2016</u>
<u>Steven Rogers</u>	<u>5/8/2016</u>
<u>Joseph Scarpelli</u>	<u>5/8/2016</u>
<u>Mauro Tucci</u>	<u>5/8/2016</u>

Official Mailing Address of Municipality

Township of Nutley
One Kennedy Drive
Nutley, NJ 07110
Phone#: (973) 284-4951
Fax#: (973) 284-4901

Please attach this to your 2014 Budget and Mail to:

**Director
Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625**

Division Use Only

Municode: _____

Public Hearing: _____

**2014
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of _____ Nutley _____, County of _____ Essex _____ for the Fiscal Year 2014

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 1st _____ day of _____ April _____, 2014
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 1st _____ day of _____ April _____, 2014

Evelyn Rosario Garcia
Clerk
One Kennedy Drive
Address
Nutley, NJ 07110
Address
(973) 284-4951
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 1st _____ day of _____ April _____, 2014

Raymond Sarinelli of Nisivoccia LLP

Registered Municipal Accountant

Mount Arlington, NJ 07856-1320

Address

200 Valley Road, Suite 300

Address

(973) 328-1825

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 1st _____ day of _____ April _____, 2014

Rosemary Costa

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2014

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2014

By: _____

MUNICIPAL BUDGET NOTICE

Resolution No. 78-14

Section 1.

Introduced by: Deputy Mayor (Commissioner) Thomas J. Evans
Seconded by: Commissioner Steven Rogers

Municipal Budget of the Township of Nutley, County of Essex for the Fiscal Year 2014

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RECORDED VOTE
(Insert last name)

Ayes
Rogers
Tucci
Evans
Scarpelli

Nays

Abstained

Absent
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Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Nutley, County of Essex, on April 1st, 2014

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 6th, 2014 at

7:00

o'clock

(P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2014

may be presented by taxpayers or other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2014
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	38,558,980.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	7,551,562.15
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	7,551,562.15
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated 96.12% Percent of Tax Collections	4,335,346.00
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2014 - \$ _____ for Schools-State Aid 2013 - \$ _____	50,445,888.15
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	12,066,291.04
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	37,139,530.59
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,240,066.52

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	49,874,487.00	4,197,988.00		
Budget Appropriations Added by N.J.S.A. 40A:4-83				
Budget Appropriations Added by N.J.S.A. 40A:4-87	326,325.38			
Emergency Appropriations				
Total Appropriations	50,200,812.38	4,197,988.00		
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	47,447,385.75	4,061,285.94		
Reserved	2,744,129.30	136,571x74		
Unexpended Balances Cancelled	9,297.33	130.32		
Total Expenditures and Unexpended Balances Cancelled	50,200,812.38	4,197,988.00		
Overexpenditures*				

*See Budget Appropriation Items so marked to the right of column "Expended 2013 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual Services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2014 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Evelyn Rosario Garcia at (973) 284-4951.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2.0% increase over the previous year's local tax levy with certain allowable adjustments.

Group Insurance Plan For Employees:

Total Estimated Cost \$6,974,071

Less Applied Employee Contributions (650,565)

Net Budgeted Expenses \$6,323,506

Amount of Budgeted Group Insurance Plan For Employees:

Inside "CAP" Appropriation \$6,323,506

Outside "CAP" Appropriation

Total Amount Budgeted \$6,323,506

I. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2014 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2014 (Estimate)		2013 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$37,139,530.59	\$1.115	\$37,356,357.00	\$1.092
Library Taxes	\$1,240,066.52	0.038	\$1,275,541.00	0.037
Assessed Value	\$3,330,180,800.00		\$3,419,938,606.00	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2011 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

III. Appropriation "CAPS"

The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Commission.

Cap Calculation

Total Appropriations for 2013	\$ 49,874,487.00
	<u>49,874,487.00</u>
Total Exceptions	<u>12,280,531.00</u>
Amount on which 3.5% Cap is applied	37,593,956.00
CAP (3.5%)	<u>1,315,788.46</u>
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3	38,909,744.46
Modifications:	
CAP Bank- 2012	1,742,837.55
CAP Bank - 2013	804,096.92
Assessed Value of New Construction at 2013 Local Tax Rate (\$10,346,900 X .1092 per hundred)	<u>112,988.15</u>
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	<u>\$ 41,569,667.08</u>

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AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT- (Continued)
ESTIMATED 2014 2% TAX LEVY CAP CALCULATION

<p>III. Tax Levy "CAPS"</p> <p>N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation"</p> <p>The Township's Tax Levy CAP for 2014 is calculated as follows:</p>	<table> <tr> <td colspan="2">Levy "Cap" Calculation</td></tr> <tr> <td>Prior Year Amount to be Raised by Taxation for Municipal Purpose</td><td style="text-align: right;">37,356,357</td></tr> <tr> <td>Less: CAP Base Adjustment</td><td style="text-align: right;">(969,380)</td></tr> <tr> <td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td style="text-align: right;">(300,000)</td></tr> <tr> <td>Less: Prior Year Deferred Charges: Emergencies</td><td style="text-align: right;">(725,000)</td></tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td><td style="text-align: right;">35,361,977</td></tr> <tr> <td>Plus: 2% Cap Increase</td><td style="text-align: right;">707,240</td></tr> <tr> <td>Adjusted Tax Levy Prior to Exclusions</td><td style="text-align: right;">36,069,217</td></tr> <tr> <td colspan="2">Exclusions:</td></tr> <tr> <td>Allowable Health Insurance Cost Increase</td><td style="text-align: right;">34,148</td></tr> <tr> <td>Allowable Pension Obligations Increase</td><td style="text-align: right;">122,554</td></tr> <tr> <td>Allowable Capital Improvements Increase</td><td style="text-align: right;">377,444</td></tr> <tr> <td>Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases</td><td style="text-align: right;">251,166</td></tr> <tr> <td>Deferred Charges to Future Taxation Unfunded</td><td style="text-align: right;">200,000</td></tr> <tr> <td>Deferred Charges: Emergencies</td><td style="text-align: right;">44,550</td></tr> <tr> <td>Total Exclusions</td><td style="text-align: right;">1,029,862</td></tr> <tr> <td>Less: Canceled Unexpended Exclusions</td><td style="text-align: right;">(9,296)</td></tr> <tr> <td>Adjusted Tax Levy After Exclusions</td><td style="text-align: right;">37,089,783</td></tr> <tr> <td colspan="2">Additions:</td></tr> <tr> <td>New Ratables Adjustment to Levy</td><td style="text-align: right;">112,988</td></tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation</td><td style="text-align: right;">\$ 37,202,771</td></tr> <tr> <td>Amount to be Raised by Taxation for Municipal Purposes</td><td style="text-align: right;">\$ 37,139,531</td></tr> </table>	Levy "Cap" Calculation		Prior Year Amount to be Raised by Taxation for Municipal Purpose	37,356,357	Less: CAP Base Adjustment	(969,380)	Less: Prior Year Deferred Charges to Future Taxation Unfunded	(300,000)	Less: Prior Year Deferred Charges: Emergencies	(725,000)	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	35,361,977	Plus: 2% Cap Increase	707,240	Adjusted Tax Levy Prior to Exclusions	36,069,217	Exclusions:		Allowable Health Insurance Cost Increase	34,148	Allowable Pension Obligations Increase	122,554	Allowable Capital Improvements Increase	377,444	Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases	251,166	Deferred Charges to Future Taxation Unfunded	200,000	Deferred Charges: Emergencies	44,550	Total Exclusions	1,029,862	Less: Canceled Unexpended Exclusions	(9,296)	Adjusted Tax Levy After Exclusions	37,089,783	Additions:		New Ratables Adjustment to Levy	112,988	Maximum Allowable Amount to be Raised by Taxation	\$ 37,202,771	Amount to be Raised by Taxation for Municipal Purposes	\$ 37,139,531
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[illegible]

EXPLANATORY STATEMENT - (Continued)
Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	174.50	30,225.62		X	
Revenue and Finance	569.50	157,425.32		X	
Public Safety - Non Union	329.50	120,543.03		X	
Public Safety - Police	1,529.06	835,162.54	X		
Public Safety - Fire	3,732.00	670,107.42	X		
Public Works	858.00	212,915.84	X	X	
Parks and Public Property	428.00	98,022.08	X	X	
Subtotal	7,620.56	2,124,401.85			
Water	912.00	217,289.58	X	X	
Totals		\$ 2,341,691.43			
Total Funds Reserved as of end of 2013:		\$ 1,285,466.00			
Total Funds Appropriated in 2014:		\$ 100.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
1. Surplus Anticipated	08-101	4,654,000.00	4,654,000.00	4,654,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,654,000.00	4,654,000.00	4,654,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	30,000.00	30,000.00	34,215.08
Other	08-104	4,000.00	20,000.00	4,587.00
Fees and Permits	08-105	170,000.00	180,000.00	170,328.99
Fines and Costs:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	340,000.00	350,000.00	347,633.75
Interest and Costs on Taxes	08-112	150,000.00	150,000.00	201,646.17
Parking Meters	08-111	280,000.00	290,000.00	286,122.74
Interest on Investments and Deposits	08-113	10,000.00	20,000.00	16,284.94
Fees - Immunization Program	08-114	5,000.00	2,000.00	10,247.56
Landscapers Leaf Removal Licenses	08-115	1,500.00	2,750.00	1,825.00
Landscapers Leaf Removal Dumping Tickets	08-116	15,000.00	15,000.00	21,750.00
Tree Removal Permit	08-117	4,000.00	4,000.00	4,950.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	08	1,009,500.00	1,063,750.00	1,099,591.23

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	234,167.00	247,950.00	247,950.00
Energy Receipts Tax	09-202	2,413,463.00	2,399,680.00	2,399,680.42
Replacement Revenue	09-210	969,380.00		
Total Section B: State Aid Without Offsetting Appropriations	09	3,617,010.00	2,647,630.00	2,647,630.42

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues- Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	300,000.00	400,000.00	408,758.00
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	300,000.00	400,000.00	408,758.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section D: Special Items of Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services- Shared				
Municipal Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Township of Montclair - Health Services	11-110	5,000.00	14,000.00	5,845.00
Total Section D: Shared Municipal Service Agreements Offset With Appropriations	11	5,000.00	14,000.00	5,845.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxx0000	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx 08	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Essex County Integration Software	10-741			
Recreational Opportunities for Individuals with Disabilities (ROID) Grant	10-738			
Reserve for Body Armor Replacement Fund - Appropriated	10-745			
Reserve for Body Armor Replacement Fund - Unappropriated	10-746	7,464.15	5,929.00	5,929.00
Reserve for Clean Communities Program - Appropriated	10-747			
Reserve for Clean Communities Program - Unappropriated	10-748			
Assistance to Firefighters Grant	10-753	31,275.00	18,718.00	15,246.00
Urban Area Security Initiative (UASI) Decontamination Training Grant	10-754		20,000.00	19,498.12
Essex County Disaster National Emergency Grant Contract	10-755		95,838.00	64,172.60
Staffing for Adequate Fire & Emergency Response (SAFER) Grant	10-756	172,984.00	50,000.00	
Nutro Dog Park Grant	10-757		2,000.00	2,000.00
Hoffman-LaRoche Redevelopment Planner Donation	10-758		150,000.00	150,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	233,723.15	620,092.38	385,469.51

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Program	08-170	188,000.00	188,000.00	188,000.00
Bureau of Housing Inspection	08-171	10,000.00	10,000.00	9,637.00
Office of Emergency Management	08-172		5,000.00	
Due from Hoffman-LaRoche - Debt Service	08-173	25,083.00	33,861.00	33,861.99
Uniform Fire Safety	08-174	27,133.00	20,929.00	23,308.67
P.I.L.O.T.e Nutley Senior Manor	08-176	43,000.00	44,000.00	43,475.10
Cablevision Franchise Fee	08-179	283,000.00	388,612.00	400,086.08
School Nursing Program	08-181	30,000.00	22,035.00	40,768.20
Cell Phone Tower Lease	08-185	18,000.00	18,000.00	18,000.00
Reserve for PATF I	08-186			
Donation from NVERS	08-187	10,000.00	50,000.00	12,326.86
Reserve for Contingency - Hoffman-LaRoche Redevelopment	08-188	250,000.00		
Reserve for Developers Donation - Paving and Fiber Optics	08-190		120,000.00	120,000.00
Federal Emergency Management Agency Reimbursement - Hurricane Sandy	08-191	197,444.00	94,663.00	94,663.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,282,215.89	1,189,848.00	1,166,881.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Summary of Revenues	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,654,000.00	4,654,000.00	4,654,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08	1,009,500.00	1,063,750.00	1,099,591.23
Total Section B: State Aid Without Offsetting Appropriations	09	3,617,010.00	2,647,630.00	2,647,630.42
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	300,000.00	400,000.00	408,758.00
Total Section D: Director of Local Government Services - Shared Muni. Service Agreements	11	5,000.00	14,000.00	5,845.00
Total Section E: Director of Local Government Services - Additional Revenues	08			
Total Section F: Director of Local Government Services - Public and Private Revenues	10, 12	233,723.15	620,092.38	385,469.51
Total Section G: Director of Local Government Services - Other Special Items	08	1,282,215.89	1,189,848.00	1,166,881.10
Total Miscellaneous Revenues	40004-00	6,447,449.04	5,935,320.38	5,714,175.26
4. Receipts from Delinquent Taxes	15-499	964,842.00	979,594.00	2,163,463.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	12,066,291.04	11,568,914.38	12,531,638.26
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxxxxx			
a) Local Tax for Municipal Purposes	07-190	37,189,530.59	37,356,357.00	39,543,399.23
b) Addition to Local School District Tax	07-191			
c) Minimum Library Tax	07-192	1,240,066.52	1,275,541.00	1,275,541.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	38,379,597.11	38,631,898.00	40,818,940.23
7. Total General Revenues	40000-00	50,445,888.15	50,200,812.38	53,350,578.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS:							
Director of Public Affairs:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	551.26	448.74
Nutley Pub Health Reserve Corp							
Other Expenses	20-111-2	7,500.00	7,500.00		2,900.00	2,449.49	450.51
Department of Health - Local Health Agency:							
Salaries & Wages	27-330-1	484,000.00	483,850.00		483,850.00	478,508.44	5,341.56
Other Expenses	27-330-2	93,950.00	93,950.00		99,950.00	90,857.75	9,092.25
Air Pollution Control - Contractual	27-335-2	6,181.00	3,500.00		5,100.00	5,046.00	54.00
Animal Regulation:							
Other Expenses	27-340-2	29,000.00	29,000.00		29,000.00	26,860.18	2,139.82
Military Veterans Affairs Bureau							
Salaries & Wages	27-331-1	41,150.00	41,150.00		38,150.00	9,478.01	28,671.99
Other Expenses	27-331-2	7,500.00	7,500.00		7,500.00	4,807.35	2,692.65
Immunization Program:							
Other Expenses	27-330-2	10,000.00	10,000.00		10,000.00	10,000.00	

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC AFFAIRS (Continued)							
Total Department of Public Affairs		3,174,424.00	3,171,593.00		3,171,593.00	2,774,312.60	397,280.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF REVENUE AND FINANCE:							
Director of Revenue and Finance:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	249.11	750.89
Assessment of Taxes:							
Salaries & Wages	20-150-1	230,000.00	197,000.00		201,000.00	200,164.24	835.76
Other Expenses	20-150-2	116,000.00	112,000.00		116,000.00	114,334.54	1,665.46
Collection of Taxes:							
Salaries & Wages	20-145-1	240,000.00	180,000.00		153,000.00	147,319.21	5,680.79
Other Expenses	20-145-2	34,900.00	34,900.00		44,900.00	44,761.21	138.79
Treasurer's Office:							
Salaries & Wages	20-130-1	466,000.00	459,000.00		466,000.00	465,262.50	737.50
Other Expenses	20-130-2	46,500.00	46,500.00		46,500.00	15,049.24	31,450.76
Legal Services Special Counsel	20-130-2		25,000.00		25,000.00		25,000.00
Grant Writer	20-130-2	40,000.00	40,000.00		40,000.00	39,996.00	4.00
HLR Agreement	20-130-2						
Township Clerk's Office:							
Salaries & Wages	20-120-1	140,500.00	135,500.00		135,500.00	133,852.87	1,647.13
Other Expenses	20-120-2	42,500.00	42,500.00		42,500.00	38,580.14	3,919.86
Other Expenses - Election	20-120-2	60,000.00	60,000.00		60,000.00		60,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"---(continued)							
DEPARTMENT OF REVENUE AND FINANCE (continued):							
Information Services:							
Salaries & Wages	20-140-1	152,000.00	146,000.00		148,000.00	147,911.59	88.41
Other Expenses	20-140-2	63,000.00	63,000.00		63,000.00	57,599.34	5,400.66
Administration of Township Ordinances:							
Salaries and Wages	22-200-1	255,000.00	255,000.00		245,000.00	184,336.15	60,663.85
Other Expenses	22-200-2	10,000.00	10,000.00		20,000.00	8,673.60	11,326.40
Stationary and Printing:							
Other Expenses	20-130-2	91,100.00	91,100.00		91,100.00	76,171.63	14,928.37
Annual Audit:							
Other Expenses - Regular	20-135-2	85,680.00	84,000.00		84,000.00	84,000.00	
Econ Redevel. Project							
Salaries and Wages	20-140-1	100.00	100.00		100.00		100.00
Other Expenses	20-140-2	365,000.00	115,000.00		115,000.00	40,000.00	75,000.00
Printing and Legal Advertising:							
Other Expenses	20-130-2	13,000.00	12,000.00		12,000.00	11,394.64	605.36
NJEIT Administration Fee- Other Expenses	20-130-2	6,000.00	6,000.00		6,000.00	5,340.00	660.00
Total Department of Revenue and Finance		2,460,530.00	2,117,850.00		2,117,850.00	1,817,246.01	300,603.99
DEPARTMENT OF PUBLIC SAFETY:							
Director of Public Safety:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	252.00	748.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC SAFETY- (continued):							
Municipal Court:							
Salaries & Wages	43-490-1	317,680.00	311,745.00		311,745.00	298,552.88	13,192.12
Other Expenses	43-490-2	40,500.00	37,500.00		37,500.00	22,171.35	15,328.65
E-Ticketing - Other Expenses	43-490-3	45,000.00	45,000.00		45,000.00	45,000.00	
Public Defender:							
Salaries & Wages	43-495-1	20,000.00	14,530.00		25,530.00	24,248.86	1,281.14
Other Expenses	43-495-2	300.00	300.00		300.00		300.00
Police:							
Salaries and Wages	25-240-1	8,254,103.00	8,194,338.00		7,813,338.00	7,569,502.32	243,835.68
Other Expenses	25-240-2	400,000.00	400,000.00		640,000.00	605,064.47	34,935.53
Clothing Allowance	25-240-2	137,000.00	135,000.00		135,000.00	106,883.66	28,116.34
Purchase of Police Cars	25-240-2	90,000.00	90,000.00		90,000.00	90,000.00	
First Aid Organization:							
Other Expenses	25-260-2	50,000.00	50,000.00		50,000.00	13,689.26	36,310.74
Office of Emergency Management:							
Salaries and Wages	25-252-1	58,650.00	57,500.00		57,500.00	57,500.00	
Other Expenses	25-252-2	10,200.00	10,200.00		10,200.00	8,219.92	1,980.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC SAFETY (continued):							
Uniform Fire Safety Code:							
Fire:							
Salaries and Wages	25-265-1	27,133.00	20,929.00		20,929.00		20,929.00
Fire:							
Salaries and Wages	25-265-1	3,709,285.00	3,781,601.00		3,761,601.00	3,453,542.76	308,058.24
Other Expenses	25-265-2	152,370.00	152,370.00		152,370.00	113,324.21	39,045.79
Clothing Allowance	25-265-2	60,000.00	60,000.00		60,000.00	47,505.95	12,494.05
Reserve for Accrued Sick and Vacation Pay	25-240-1	100.00	100.00		100.00		100.00
Hazardous Materials:							
Other Expenses - Stipend	25-265-2	9,000.00	9,000.00		9,000.00		9,000.00
Historic Preservation Commission							
Other Expenses	25-270-2	100.00	100.00		100.00		100.00
Total Department of Public Safety		13,384,671.00	13,373,463.00		13,223,463.00	12,457,707.64	765,755.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC WORKS:							
Director of Public Works:							
Salaries and Wages	21-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	21-110-2	1,000.00	1,000.00		1,000.00	565.00	435.00
Engineering Services and Cost:							
Salaries and Wages	20-135-1	136,000.00	136,000.00		126,000.00	124,598.65	1,401.35
Other Expenses	20-162-2	186,050.00	187,600.00		187,600.00	186,378.22	1,221.78
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	683,000.00	652,000.00		665,000.00	657,642.74	7,357.26
Other Expenses	26-290-2	220,800.00	215,500.00		229,000.00	225,837.50	3,162.50
Snow Removal:							
Salaries and Wages	26-290-1	65,000.00	60,000.00		55,000.00	32,459.26	22,540.74
Other Expenses	26-290-2	65,500.00	65,500.00		55,500.00	54,843.15	656.85
Traffic Maintenance:							
Salaries and Wages	26-290-1	108,000.00	108,200.00		97,200.00	97,185.96	14.04
Other Expenses	26-290-2	19,500.00	17,000.00		17,000.00	16,828.24	171.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC WORKS (continued):							
Weed and Leaf Removal:							
Salaries and Wages	26-305-1	15,000.00	10,000.00		7,000.00	6,522.29	477.71
Other Expenses	26-305-2	500.00	500.00		500.00		500.00
Sewer System:							
Salaries and Wages	31-455-1	52,000.00	50,000.00		36,000.00	34,016.64	1,983.36
Other Expenses	31-455-2	36,100.00	24,900.00		82,900.00	81,060.89	1,839.11
Parking Lot and Meter Maintenance:							
Salaries and Wages	26-290-1	145,000.00	146,000.00		141,000.00	136,090.06	4,909.94
Other Expenses	26-290-2	30,700.00	32,000.00		22,000.00	21,307.72	692.28
Emergency Hire:							
Salaries and Wages	26-290-1	1,500.00	1,500.00				
Leaf Removal:							
Other Expenses- Tipping Fees	32-465-2	69,000.00	63,000.00		63,000.00	61,285.00	1,715.00
Other Expenses- Landscapers	32-465-2	25,000.00	25,000.00		25,000.00	25,000.00	
Recycling:							
Salaries and Wages	26-305-1	700,000.00	680,000.00		680,000.00	673,858.80	6,141.20
Other Expenses	26-305-2	27,500.00	25,500.00		25,500.00	25,118.75	381.25
Total Department of Public Works		2,589,400.00	2,503,450.00		2,518,450.00	2,462,848.87	55,601.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PARKS AND PUBLIC PROPERTY:							
Director of Parks and Public Property:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	724.15	275.85
Recreation Committee of Nutley:							
Salaries and Wages	28-370-1	281,100.00	281,100.00		261,100.00	252,575.71	8,524.29
Other Expenses	28-370-2	21,700.00	21,700.00		46,700.00	46,400.35	299.65
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	489,000.00	442,134.00		480,944.00	480,795.76	148.24
Other Expenses	26-310-2	70,500.00	70,500.00		115,500.00	112,731.30	2,768.70
Communication Services:							
Salaries and Wages	31-440-1	43,220.00	42,371.00		42,371.00	42,370.47	0.53
Shade Tree Commission:							
Salaries and Wages	28-370-1	213,000.00	300,000.00		263,600.00	263,131.81	468.19
Other Expenses	28-370-2	84,500.00	35,500.00		68,500.00	67,733.79	766.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PARKS AND PUBLIC PROPERTY (cont'd):							
Senior Citizens Transportation:							
Salaries and Wages	27-330-1	130,000.00	125,000.00		134,000.00	131,651.28	2,348.72
Other Expenses	27-330-2	4,000.00	4,000.00		5,000.00	4,564.63	435.37
Debris Removal:							
Other Expenses	28-370-2	10,500.00	10,500.00		30,000.00	26,225.56	3,774.44
Parks and Playgrounds:							
Salaries and Wages	28-370-1	998,295.00	988,294.00		943,984.00	925,931.81	18,052.19
Other Expenses	28-370-2	137,950.00	85,750.00		113,750.00	113,728.66	21.34
Insurance:							
Group Insurance Plan for Employees	23-220-2	6,323,506.00	5,967,974.00		5,882,374.00	5,617,183.80	265,190.20
Other Liability Insurance Premiums	23-210-2	687,440.00	682,085.00		669,085.00	609,503.85	59,581.15
Workers Compensation Insurance	23-215-2	806,040.00	780,340.00		780,340.00	734,640.50	45,699.50
Total Department of Parks and Public Property		10,304,001.00	9,840,498.00		9,840,498.00	9,432,143.43	408,354.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"--(continued)							
MAYOR'S OFFICE:							
Mayor:							
Salaries and Wages	20-110-1	450.00	450.00		450.00	450.00	
Other Expenses	20-110-2	500.00	500.00		500.00	327.48	172.52
Board of Adjustment:							
Salaries and Wages	21-185-1	26,365.00	24,848.00		25,848.00	25,441.55	406.45
Other Expenses	21-185-2	9,700.00	9,700.00		9,700.00	1,361.04	8,338.96
Planning Board:							
Salaries and Wages	21-180-1	27,385.00	24,848.00		26,848.00	25,891.55	956.45
Other Expenses	21-180-2	13,000.00	13,000.00		13,000.00	409.99	12,590.01
Rent Leveling Board:							
Salaries and Wages	21-180-1	7,346.00	7,202.00		7,202.00	7,176.57	25.43
Other Expenses	21-180-2	2,300.00	2,300.00		2,300.00	80.15	2,219.85
Township Attorney:							
Salaries and Wages	20-155-1	60,823.00	59,630.00		59,630.00	59,619.61	10.39
Other Expenses	20-155-2	100,300.00	100,300.00		100,300.00	64,656.85	35,643.15
Celebration of Public Events	30-420-2	55,000.00	50,000.00		70,000.00	50,095.27	19,904.73
Municipal Prosecutor:							
Salaries and Wages	25-275-1	100,823.00	59,630.00		86,630.00	84,619.61	2,010.39
Other Expenses	25-275-2	1,000.00	1,100.00		1,100.00	420.07	679.93
Total Mayors Office		404,992.00	353,508.00		403,508.00	320,549.74	82,958.26

Sheet 16

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Gasoline	31-446-2	361,000.00	360,500.00		460,500.00	362,834.80	97,665.20
Fuel Oil	31-447-2	65,000.00	65,000.00		75,000.00	75,000.00	
Electricity	31-430-2	350,000.00	400,000.00		390,000.00	308,383.17	81,616.83
Street Lighting	31-430-2	319,000.00	314,000.00		299,000.00	295,469.99	3,530.01
Telephone	31-440-2	150,000.00	155,000.00		155,000.00	140,046.55	14,953.45
Total Operations (Item 8(A)) within "CAPS"	34-199	33,969,018.00	33,060,862.00		33,060,862.00	30,826,355.71	2,234,506.29
B. Contingent	35-470	58,160.00	150,000.00	XXXXXXXXXXXX	150,000.00	17,525.52	132,474.48
Total Operations Including Contingent within "CAPS"	34-201	34,027,178.00	33,210,862.00		33,210,862.00	30,843,881.23	2,366,980.77
Detail:							
Salaries & Wages	34-201-1	19,015,128.00	18,817,724.00		18,342,300.00	17,568,945.34	773,354.66
Other Expenses (Including Contingent)	34-201-2	15,012,050.00	14,393,138.00		14,868,562.00	13,274,935.89	1,593,626.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Anticipated Deficit - Water Utility	46-886			xxxxxxxxx			xxxxxxxxx
Prior Year's Bills:				xxxxxxxxx			xxxxxxxxx
Precise Appraisal - 06/03/10	46-872		840.00	xxxxxxxxx	840.00	838.74	xxxxxxxxx
Turnout 09/14/10	46-872			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	1,028,435.00	885,690.00		885,690.00	885,690.00	
Social Security (O.A.S.I.)	36-472	850,000.00	850,000.00		850,000.00	776,413.46	73,588.54
Policeman & Fireman's Retirement System	36-473	2,276,586.00	2,279,373.00		2,279,373.00	2,279,373.00	
Consolidated Police and Firemen's Pension Fund	36-474						
Public Employees' Retirement System - ERIP	36-471	114,517.00	114,700.00		114,700.00	114,700.00	
Policeman & Fireman's Retirement System ERIP	36-473	100,204.00	96,431.00		96,431.00	96,431.00	
Defined Contribution Retirement Program	36-477	6,000.00					
Unemployment Compensation Insurance	23-225-2	150,000.00	150,000.00		150,000.00	95,000.00	55,000.00
Award of Damages to Disabled Policemen	36-475-2	6,060.00	6,060.00		6,060.00	6,060.00	
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	4,531,802.00	4,383,094.00		4,383,094.00	4,254,504.20	128,588.54
G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	38,558,980.00	37,593,956.00		37,593,956.00	35,098,385.43	2,495,569.31

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
First Aid Organization: LOSAP	25-260-2	15,000.00	15,000.00		15,000.00	12,937.50	2,062.50
Fire: LOSAP	25-265-2	12,000.00	12,000.00		12,000.00		12,000.00
Group Insurance (P.L. 2007, C. 62)	10-756-2		283,663.00		283,663.00	283,663.00	
Total Other Operations - Excluded from "CAPS"	xxxxxx	4,509,306.00	4,766,755.00		4,766,755.00	4,738,330.38	28,424.62

CURRENT FUND - APPROPRIATIONS

[illegible]

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements:	xxxxxx						
Health Services - Montclair Township	36-475-2	14,500.00	14,500.00		14,500.00	10,565.04	3,934.96
Total Shared Municipal Service Agreements	xxxxxx	14,500.00	14,500.00		14,500.00	10,565.04	3,934.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
State and Federal Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Senior Citizen's Health Project Grant	41-708						
Safe and Secure Communities Grant:							
State Share	41-704		60,000.00		60,000.00	19,657.38	40,342.62
Local Share	41-899						
Municipal Alliance Grant:							
State Share	41-709	22,000.00	22,000.00		22,000.00	14,345.63	7,654.37
Local Share	41-899	5,500.00	5,500.00		5,500.00	4,496.08	1,003.92
Essex County Disaster National Emergency Grant	41-755		95,838.00		95,838.00	93,196.00	2,642.00
Clean Communities Program	41-770		45,607.38		45,607.38	12,939.01	32,668.37
Community Environmental Health Act	41-710		150,000.00		150,000.00	150,000.00	
Matching Fund for Grants	41-899	2,369.00	2,369.00		2,369.00		2,369.00
Assistance to Firefighters Grant	41-753	31,275.00	18,718.00		18,718.00	15,246.00	3,472.00
Urban Area Security Initiative (UASI) Decontamination Training	41-754		20,000.00		20,000.00	19,498.12	501.88
Essex County Integration Software	41-741						
Recreational Opportunities for Individuals with Disabilities	41-738						
Reserve for Body Armor Replacement Fund - Unappropriated	41-746	7,464.15	5,929.00		5,929.00	3,632.75	2,296.25
Staffing for Adequate Fire & Emergency Response (SAFER) Grant	41-756	172,984.00	50,000.00		50,000.00		50,000.00
Nutro Dog Park Grant	41-757		2,000.00		2,000.00		2,000.00
Hoffman-LaRoche Redevelopment Planner Donation	41-758		150,000.00		150,000.00	150,000.00	

CURRENT FUND - APPROPRIATIONS

8..GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
(A) Operations-Excluded from "CAPS"(continued)	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Public and Private Programs Offset by Revenues	xxxxxx	241,592.15	627,961.38		627,961.38	483,010.97	144,950.41
Total Operations - Excluded from "CAPS"	60023-00	4,765,398.15	5,409,216.38		5,409,216.38	5,231,906.39	177,309.99
Detail:							
Salaries & Wages	60023-1130	30,000.00	30,000.00		30,000.00	16,042.83	13,957.17
Other Expenses	60023-99	4,735,398.15	5,379,216.38		5,379,216.38	5,215,863.56	163,352.82

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-00	572,444.00	195,000.00		195,000.00	123,750.00	71,250.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,520,000.00	1,050,000.00		1,050,000.00	1,050,000.00	XXXXXXXXXX
Payment of BAN	45-925		250,000.00		250,000.00	250,000.00	XXXXXXXXXX
Interest on Bonds	45-930	267,000.00	192,000.00		192,000.00	190,167.50	XXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State of New Jersey - Wastewater Treatment							XXXXXXXXXX
Loan Principal	45-941	130,000.00	177,000.00		152,000.00	145,114.90	XXXXXXXXXX
Loan Interest	45-942	21,000.00	27,000.00		52,000.00	51,421.53	XXXXXXXXXX
							XXXXXXXXXX
NJ Department of Environmental Protection Green Acres Loan							XXXXXXXXXX
Loan Principal	45-943	22,558.00	22,113.00		22,113.00	22,113.00	XXXXXXXXXX
Loan Interest	45-944	8,612.00	9,187.00		9,187.00	9,187.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	1,969,170.00	1,727,300.00		1,727,300.00	1,718,003.93	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870		625,000.00		625,000.00	625,000.00	xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-56)	46-875	44,550.00	100,000.00		100,000.00	100,000.00	xxxxxxxxxx
Deferred Charges to Future Taxation - Unfunded Ordinances	46-891	200,000.00	300,000.00		300,000.00	300,000.00	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	244,550.00	1,025,000.00		1,025,000.00	1,025,000.00	xxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405						xxxxxxxxxx
							xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	7,551,562.15	8,356,516.38		8,356,516.38	8,098,660.32	248,559.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	7,551,562.15	8,356,516.38		8,356,516.38	8,098,660.32	248,559.99
(L) Subtotal General Appropriations {Items (H-I) and (O)}	30009-00	46,110,542.15	45,950,472.38		45,950,472.38	43,197,045.75	2,744,129.30
(M) Reserve for Uncollected Taxes	50-899	4,335,346.00	4,250,340.00	XXXXXXXXXXXXXX	4,250,340.00	4,250,340.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	50,445,888.15	50,200,812.38		50,200,812.38	47,447,385.75	2,744,129.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Appropriated					Expended 2013	
	FCOA Account Number	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	38,558,980.00	37,593,956.00		37,593,956.00	35,098,385.43	2,495,569.31
Statutory Expenditures	XXXXX						
(a) Operations - Excluded from "CAPS"	XXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	XXXXX	4,509,306.00	4,766,755.80		4,766,755.00	4,738,330.38	28,424.62
Uniform Construction Code	XXXXX						
Shared Municipal Service Agreements	XXXXX	14,500.00	14,500.00		14,500.00	10,565.04	3,934.96
Additional Appropriations Offset by Revenues	XXXXX						
Public & Private Programs Offset by Revenues	XXXXX	241,592.15	627,961.38		627,961.38	483,010.97	144,950.41
Total Operations - Excluded from "CAPS"	60023-00	4,765,398.15	5,409,216.38		5,409,216.38	5,231,906.39	177,309.99
(C) Capital Improvements	60002-00	572,444.00	195,000.00		195,000.00	123,750.00	71,250.00
(D) Municipal Debt Service	60003-00	1,969,170.00	1,727,300.00		1,727,300.00	1,718,003.93	
(E) Total Deferred Charges - Excluded from "CAPS"	XXXXX	244,550.00	1,025,000.00		1,025,000.00	1,025,000.00	
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	4,335,346.00	4,250,340.00		4,250,340.00	4,250,340.00	
Total General Appropriations	30000-00	50,445,888.15	50,200,812.38		50,200,812.38	47,447,385.75	2,744,129.30

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2013
		for 2014	for 2013	
Operating Surplus Anticipated	08-501	230,503.00	151,113.00	151,113.00
Total Operating Surplus Anticipated	08-500	230,503.00	151,113.00	151,113.00
Rents	08-503	4,100,000.00	3,700,000.00	3,805,128.40
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve for Purchase of Water GIS	08-510			
Rents - Fees Increase (12.5% for 3/4 year)	08-503		346,875.00	346,875.00
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	4,330,503.00	4,197,988.00	4,303,116.40

* Note: Use pages 31,32 and 33 for
water utility only.

All other utilities use sheets 34,35
and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<u>Operating:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	1,477,000.00	1,476,870.00		1,446,870.00	1,367,802.15	79,067.85
Other Expenses	55-502	625,090.00	624,400.00		594,400.00	577,903.39	16,496.61
N.J. Water Supply - Other Expenses	55-502	1,220,000.00	1,220,000.00		1,210,000.00	1,209,474.52	525.48
Passaic Valley Water Commission-Other Expenses	55-502	620,000.00	500,000.00		570,000.00	559,215.35	10,784.65
City of Newark Water Purchase -Other Expenses	55-502	150,000.00	140,000.00		140,000.00	139,171.49	828.51
Town of Kearny Water Purchase -Other Expenses	55-502						
<u>Capital Improvements:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510	1,000.00	1,000.00		1,000.00	1,000.00	
Capital Outlay	55-512						
<u>Debt Service:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Loan Principal	55-520	90,618.00	90,618.00		90,618.00	90,617.68	XXXXXXXXXX
Interest on Loans	55-522	18,795.00	19,100.00	r	19,100.00	18,970.00	XXXXXXXXXX

Note: Use Sheet 33 for Water Utility only.

Sheet 83

DEDICATED _____ UTILITY BUDGET

12. DEDICATED REVENUES FROM _____	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Sewer Rents	08-503			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	91 06-00			
Total Sewer # 1 Utility Revenues	91 07-00			

Use a separate set of sheets for
each separate utility.

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Sewer # 1 Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED UTILITY ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2014 from Animal Control, State or Federal Aid for Maintenance of

Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty

Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform

Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income

Housing and Community Development Act of 1974; Recycling Program; Parking Offences Adjudication Act; Disposal of Forfeited Property; Board of Recreation

Commission; Community Environmental Health Act; Weights and Measures; Donations NJSA 40A:5-29 Centennial Celebration; Social Security Reimbursement;

Home Health Services; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Breast Cancer Awareness Program Donations;

Operations Nutley Cares/ Hurricane Katrina Relief Donations; Mayors Wellness Program

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 2013

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	20,187,092.61
Due from State of N.J. (C.20 P.L. 1971)	1111000	123,917.45
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	2,001,395.45
Tax Title Liens Receivable	1110400	2,250.18
Property Acquired by Tax Title Lien Liquidation	1110500	19,770.00
Other Receivables	1110600	33,703.97
Deferred Charges Required to be in 2014 Budget	1110700	44,550.00
Deferred Charges Required to be in Budget Subsequent to 2014	1110800	
Total Assets	1110900	22,412,679.66
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	14,456,919.44
Reserves for Receivables	2110200	2,057,110.60
Surplus	2110300	5,898,640.62
Total Liabilities, Reserves and Surplus		22,412,679.66

		YEAR 2013	YEAR 2012
Surplus Balance, January 1st	2310100	5,900,071.97	5,897,019.75
CURRENT REVENUES ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2013 - 98.22%; 2012 - 97.96%)	2310200	108,260,432.37	105,508,213.24
Delinquent Taxes	2310300	2,163,463.00	1,703,599.87
Other Revenues and Additions to Income	2310400	7,239,325.30	7,862,461.75
Total Funds	2310500	123,563,292.64	120,971,294.61
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	45,941,175.05	45,709,136.15
School Taxes (Including Local and Regional)	2310700	52,474,094.00	51,536,264.50
County Taxes (Including Added Tax Amounts)	2310800	18,530,844.03	17,899,184.24
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	718,538.94	551,637.75
Total Expenditures and Tax Requirements	2311100	117,664,652.02	115,696,222.64
Less: Expenditures to be Raised by Future Taxes	2311200		625,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	117,664,652.02	115,071,222.64
Surplus Balance - December 31st	2311400	5,898,640.62	5,900,071.97

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2014 Budget

School Tax Levy Unpaid	2220110	-0-
Less: School Tax Deferred	2220200	-0-
*Balance Included in Above "Cash Liabilities"	2220300	-0-

Surplus Balance December 31, 2013	2311500	5,898,640.62
Current Surplus Anticipated in 2014 Budget	2311600	4,654,000.00
Surplus Balance Remaining	2311700	1,244,640.62

(Important: This appendix must be included in advertisement of budget.)

2014
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year.

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ _____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Nutley for the years 2014 through 2019, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

CAPITAL BUDGET (Current Year Action)

2014

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL:									
Purchase of Tactical Vests and Equipment	1	30,000.00			1,500.00			28,500.00	
Purchase of License Plate Readers	2	25,000.00			1,250.00			23,750.00	
Purchase of Weapons	3	65,000.00			3,250.00			61,750.00	
Purchase of SCBA Masks - Phase II	4	100,000.00			5,000.00			95,000.00	
Purchase of Aerial Ladder Truck - Phase II	5	180,000.00			9,000.00			171,000.00	
Roads and Sidewalks	6	1,300,000.00			65,000.00			1,235,000.00	
Purchase of Sewer Jet Truck	7	250,000.00			12,500.00			237,500.00	
Purchase of Garbage Jet Truck	8	170,000.00			8,500.00			161,500.00	
Purchase of Salter Truck	9	120,000.00			6,000.00			114,000.00	
Purchase of Storage Containers	10	30,000.00			1,500.00			28,500.00	
Purchase of Pumps for Bloomfield Ave Pumping Station	11	30,000.00			1,500.00			28,500.00	
Parks and Playgrounds Equipment and Improvements	12	250,000.00			12,500.00			237,500.00	
Building Renovations and Equipment	13	400,000.00			20,000.00			380,000.00	

**CAPITAL BUDGET (Current Year Action)
2014**

				Local Unit		Township of Nutley			
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL:									
Purchase and Planting of Trees	14	5,000.00			250.00			4,750.00	
Purchase of Vehicles and Equipment	15	50,000.00			2,500.00			47,500.00	
Purchase of Trash Compactor	16	20,000.00			1,000.00			19,000.00	
Paving of East Centre Street	17	75,000.00					75,000.00		
TOTAL GENERAL IMPROVEMENTS		3,100,000.00			151,250.00		75,000.00	2,873,750.00	
WATER:									
Purchase of Fire Hydrants	18	10,000.00			500.00			9,500.00	
Purchase of Dump Truck	19	85,000.00			4,250.00			80,750.00	
Section 20 Expenses	20	312,000.00			15,600.00			296,400.00	
TOTAL WATER IMPROVEMENTS		407,000.00			20,350.00			386,650.00	
Totals - Per CAP Budget	33-199	3,507,000.00			171,600.00		75,000.00	3,260,400.00	

6 YEAR CAPITAL PROGRAM - 2014 to 2019
Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a	5b	5c	5d	5e	5f
				2014	2015	2016	2017	2018	2019
GENERAL:									
Purchase of Tactical Vests and Equipment	1	30,000.00	1 year	30,000.00					
Purchase of License Plate Readers	2	25,000.00	1 year	25,000.00					
Purchase of Weapons	3	65,000.00	1 year	65,000.00					
Purchase of SCBA Maskø Phase II	4	100,000.00	1 year	100,000.00					
Purchase of Aerial Ladder Truck - Phase II	5	180,000.00		180,000.00					
Roads and Sidewalks	6	1,300,000.00	1 year	1,300,000.00					
Purchase of Sewer Jet Truck	7	250,000.00	1 year	250,000.00					
Purchase of Garbage Jet Truck	8	170,000.00	1 year	170,000.00					
Purchase of Salter Truck	9	120,000.00	1 year	120,000.00					
Purchase of Storage Containers	10	30,000.00	1 year	30,000.00					
Purchase of Pumps for Bloomfield Ave Pumping Station	11	30,000.00	1 year	30,000.00					
Parks and Playgrounds Equipment and Improvements	12	250,000.00	1 year	250,000.00					
Building Renovations and Equipment	13	400,000.00	1 year	400,000.00					

6 YEAR CAPITAL PROGRAM - 2014 to 2019
Anticipated Project Schedule and Funding Requirements

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	Local Unit Township of Nutley					
				FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2014	5b 2015	5c 2016	5d 2017	5e 2018	5f 2019
GENERAL:									
Purchase and Planting of Trees	14	5,000.00	1 year	5,000.00					
Purchase of Vehicles and Equipment	15	50,000.00	1 year	50,000.00					
Purchase of Trash Compactor	16	20,000.00	1 year	20,000.00					
Paving of East Centre Street	17	75,000.00	1 year	75,000.00					
TOTAL GENERAL IMPROVEMENTS		3,100,000.00		3,100,000.00					
WATER:									
Purchase of Fire Hydrants	18	10,000.00	1 year	10,000.00					
Purchase of Dump Truck	19	85,000.00	1 year	85,000.00					
Section 20 Expenses	20	312,000.00	1 year	312,000.00					
TOTAL WATER IMPROVEMENTS		407,000.00		407,000.00					
Totals - All Projects		3,507,000.00		3,507,000.00					

6 YEAR CAPITAL PROGRAM - 2014 to 2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Nutley

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a	3b				7a	7b	7c	7d
		Current Year 2014	Future Years				General	Self Liquidating	Assessment	School
GENERAL:										
Purchase of Tactical Vests and Equipment	30,000.00			1,500.00			28,500.00			
Purchase of License Plate Readers	25,000.00			1,250.00			23,750.00			
Purchase of Weapons	65,000.00			3,250.00			61,750.00			
Purchase of SCBA Masks - Phase II	100,000.00			5,000.00			95,000.00			
Purchase of Aerial Ladder Truck - Phase II	180,000.00			9,000.00			171,000.00			
Roads and Sidewalks	1,300,000.00			65,000.00			1,235,000.00			
Purchase of Sewer Jet Truck	250,000.00			12,500.00			237,500.00			
Purchase of Garbage Jet Truck	170,000.00			8,500.00			161,500.00			
Purchase of Salter Truck	120,000.00			6,000.00			114,000.00			
Purchase of Storage Containers	30,000.00			1,500.00			28,500.00			
Purchase of Pumps for Bloomfield Ave Pumping Station	30,000.00			1,500.00			28,500.00			
Parks and Playgrounds Equipment and Improvements	250,000.00			12,500.00			237,500.00			
Building Renovations and Equipment	400,000.00			20,000.00			380,000.00			

6 YEAR CAPITAL PROGRAM - 2014-2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit						Township of Nutley				
1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a	3b				7a	7b	7c	7d
		Current Year 2014	Future Years				General	Self Liquidating	Assessment	School
GENERAL:										
Purchase and Planting of Trees	5,000.00			250.00			4,750.00			
Purchase of Vehicles and Equipment	50,000.00			2,500.00			47,500.00			
Purchase of Trash Compactor	20,000.00			1,000.00			19,000.00			
Paving of East Centre Street	75,000.00					75,000.00				
TOTAL GENERAL IMPROVEMENTS	3,100,000.00			151,250.00		75,000.00	2,873,750.00			
WATER:										
Purchase of Fire Hydrants	10,000.00			500.00			9,500.00			
Purchase of Dump Truck	85,000.00			4,250.00			80,750.00			
Section 20 Expenses	312,000.00			15,600.00			296,400.00			
TOTAL WATER IMPROVEMENTS	407,000.00			20,350.00			386,650.00			
Totals 33-399	3,507,000.00			171,600.00		75,000.00	3,260,400.00			

MUNICIPALITY: TOWNSHIP OF NUTLEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2013	APPROPRIATIONS	FCOA	Appropriated		Expended 2013	
		2014	2013				for 2014	for 2013	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
					Salaries & Wages	54-375-1				
Reserve Funds					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299				Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Year Referendum Passed/Implemented				(Date)	Payment of Bond Principal	54-920-2				XXXXXXXX
Rate Assessed				\$	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXX
Total Tax Collected to Date				\$	Interest on Bonds	54-930-2				XXXXXXXX
Total Expended to Date				\$	Interest on Notes	54-935-2				
Total Acreage Preserved to Date				(Acres)	Reserve for Future Use	54-950-2				
Recreation land preserved in 2013:				(Acres)	Total Trust Fund Appropriations	54-499				
Farmland preserved in 2013:				(Acres)						

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit Township of Nutley

Year Ending: December 31, 2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY
Resolution

Introduced by: Commissioner Mauro G. Tucci FOR Mayor Alphonse Petracco **Date:** April 1, 2014

Seconded by: Deputy Mayor (Commissioner) Thomas J. Evans **No.** 79-14

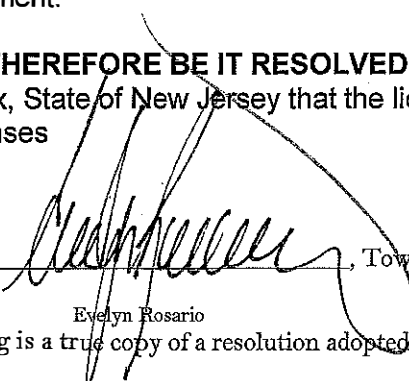
WHEREAS, raffle applications have been received from the following organizations; and

Rotary Club of Nutley Sponsoring: Cody's Foundation	License No. 34-14 On-Premise 50/50 Cash Raffle	May 1, 2014
Rotary Club of Nutley Sponsoring: Cody's Foundation	License No. 34A-14 On-Premise Merchandise Raffle	May 1, 2014
Nutley Irish American Alliance Inc. Sponsoring: The American Cancer Society	License No. 36-14 Off-Premise Merchandise Raffle	May 16, 2014
Nutley Irish American Alliance Inc. Sponsoring: The American Cancer Society	License No. 37-14 On-Premise Tricky Tray	May 16, 2014
Nutley Irish American Alliance Inc. Sponsoring: The American Cancer Society	License No. 38-14 On-Premise 50/50 Cash Raffle	May 16, 2014
Stuart E. Edgar Post 493 Ladies Auxiliary Sponsoring: (COTA) Children Organ Transport Association	License No. 39-14 On-Premise Merchandise Raffle	May 31, 2014
PTO Spring Gardens School	License No. 40-14 Off-Premise 50/50 Cash Raffle	May 30, 2014

WHEREAS, the applications have been reviewed and approved by the Municipal Clerk and the Police Department.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey that the licenses are approved and the Municipal Clerk is authorized to issue the licenses

. . .

I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that

the Evelyn Rosario

foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held

April 1, 2014

<i>Record of Vote</i>	<i>Commissioner Rogers</i>	<i>Commissioner Tucci</i>	<i>Deputy Mayor Evans</i>	<i>Commissioner Scarpelli</i>	<i>Mayor Petracco</i>
<i>Yes</i>	X	X	X	X	
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					X