



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: Filename:

Website:

Phone Number:

Mailing Address:

Municipality: State: Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
	Alphonse	Petracco	5/17/2016	mayorpetracco@nutleynj.org

Chief Administrative Officer

	Alphonse	Petracco		mayorpetracco@nutleynj.org
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Chief Financial Officer

	Rosemary	Costa		rcosta@nutleynj.org
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Municipal Clerk

	Eleni	Pettas		epettas@nutleynj.org
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Registered Municipal Accountant

	Raymond	Sarinelli		rsarinelli@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Alphonse		Petracco	5/17/2016	mayorpetracco@nutleynj.org
Thomas	J.	Evans	5/17/2016	commissionerevans@nutleynj.org
Joseph	P.	Scarpelli	5/17/2016	commissionerscarpelli@nutleynj.org
Mauro	G.	Tucci	5/17/2016	commissionertucci@nutleynj.org
Steven	L	Rogers	5/17/2016	commissionerrogers@nutleynj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2015 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2016 Budget</u>																								
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>																						
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>																									
Municipal Purpose Tax	1.139	\$36,909,843.44	34.36%	\$3,604.00	Municipal Purpose Tax	ESTIMATED	\$37,687,738.87																						
Municipal Library	0.037	\$1,211,193.56	1.13%	\$117.07	Municipal Library	ESTIMATED	\$1,191,611.13																						
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space																								
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)																								
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)																								
Local School District	1.596	\$51,689,491.00	48.12%	\$5,050.03	Local School District	ESTIMATED	\$52,712,040.00																						
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District																								
County Purposes	0.527	\$17,070,774.48	15.89%	\$1,667.52	County Purposes	ESTIMATED	\$16,391,136.00																						
County Library	0.000	\$0.00	0.00%	\$0.00	County Library																								
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health																								
County Open Space	0.017	\$541,738.66	0.50%	\$53.79	County Open Space	ESTIMATED	\$549,864.00																						
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)																								
Total (Calendar Year 2015 Budget)	3.316	\$107,423,041.14	100.00%	\$10,492.42	Total ESTIMATED amount to be raised by taxes		\$108,532,390.00																						
Total Taxable Valuation as of October 1, 2015 <u>\$3,248,743,500.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>16,604,796.00</u>																								
Current Year Average Residential Assessment <u>\$316,418.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>51,259,193.00</u>																								
<p align="center">Prior Year to Current Year Comparison</p> <p align="center">Comparison - Municipal Purposes Tax Rate</p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>1.139</td> <td></td> <td>-100.00%</td> </tr> </tbody> </table> <p align="center">Comparison - Municipal Purposes Tax Levy</p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$36,909,843.44</td> <td>\$37,687,738.87</td> <td>2.11%</td> <td>\$777,895.43</td> </tr> </tbody> </table> <p align="center">Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl)</p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$3,604.00</td> <td>\$0.00</td> <td>-100.00%</td> <td>(\$3,604.00)</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	1.139		-100.00%	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$36,909,843.44	\$37,687,738.87	2.11%	\$777,895.43	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$3,604.00	\$0.00	-100.00%	(\$3,604.00)	Total Non-Municipal Tax Levy <u>\$69,653,040.00</u>		
Prior Year	Current Year	% Change (+/-)																											
1.139		-100.00%																											
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$36,909,843.44	\$37,687,738.87	2.11%	\$777,895.43																										
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$3,604.00	\$0.00	-100.00%	(\$3,604.00)																										
					Amount to be Raised by Taxes - Before RUT <u>\$104,307,437.00</u>																								
					Reserve for Uncollected Taxes (RUT) <u>\$4,085,323.13</u>																								
					Total Amount to be Raised by Taxes <u>\$108,392,760.13</u>																								
					% of Tax Collections used to Calculate RUT <u>96.23%</u>																								
					If % used exceeds the actual collection % then reference the statutory exception used																								
					<p align="center">Tax Collections - ACTUAL as of Prior Year</p> Total Tax Revenue, Collections CY 2015 <u>106,142,172.43</u>																								
					Total Tax Levy, CY 2015 <u>107,623,828.55</u>																								
					% of Taxes Collected, CY 2015 <u>98.62%</u>																								
					Delinquent Taxes - December 31, 2015 <u>\$1,527,968.10</u>																								

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.29%	\$113,285.00	\$4,943,322.00	\$5,056,607.00	\$4,654,000.00		\$402,607.00					
08	Local Revenue	-81.23%	(\$4,192,145.00)	\$5,161,145.00	\$969,000.00	\$969,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$8,147,630.00	\$8,147,630.00	\$8,147,630.00							
08	Uniform Construction Code Fees	-14.62%	(\$65,075.00)	\$445,075.00	\$380,000.00	\$380,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	32.17%	\$9,005.50	\$27,994.50	\$37,000.00	\$37,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-58.09%	(\$223,061.65)	\$383,976.65	\$160,915.00	\$160,915.00							
08	Other Special Items	4.56%	\$48,279.46	\$1,059,049.54	\$1,107,329.00	\$1,107,329.00							
15	Receipts from Delinquent Taxes	-22.54%	(\$334,313.34)	\$1,483,235.34	\$1,148,922.00	\$1,148,922.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	6.65%	\$2,608,618.00	\$39,229,120.87	\$41,837,738.87	\$37,687,738.87		\$4,150,000.00					
07	Minimum Library Tax	-1.62%	(\$19,582.43)	\$1,211,193.56	\$1,191,611.13	\$1,191,611.13							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-3.31%	(\$2,054,989.46)	\$62,091,742.46	\$60,036,753.00	\$55,484,146.00	\$0.00	\$4,552,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	22.00	3.00	1.37%	\$38,525.00	\$2,809,498.00	\$2,848,023.00	\$2,666,981.00		\$181,042.00					
21	Land-Use Administration	3.00	1.00	1.55%	\$1,410.00	\$90,850.00	\$92,260.00	\$92,260.00							
22	Uniform Construction Code	6.00	4.00	0.00%	\$0.00	\$671,500.00	\$671,500.00	\$671,500.00							
23	Insurance	1.00	0.00	9.57%	\$793,086.00	\$8,285,802.00	\$9,078,888.00	\$8,713,888.00		\$365,000.00					
25	Public Safety	121.00	45.00	1.95%	\$264,890.74	\$13,592,247.26	\$13,857,138.00	\$13,857,138.00							
26	Public Works	37.00	8.00	2.37%	\$157,200.00	\$6,632,093.00	\$6,789,293.00	\$5,090,093.00		\$1,699,200.00					
27	Health and Human Services	7.00	9.00	0.40%	\$3,462.00	\$874,631.00	\$878,093.00	\$878,093.00							
28	Parks and Recreation	31.00	4.00	-0.23%	(\$4,070.00)	\$1,799,090.00	\$1,795,020.00	\$1,795,020.00							
29	Education (including Library)			0.62%	\$31,851.00	\$5,155,572.00	\$5,187,423.00	\$5,187,423.00							
30	Unclassified			0.00%	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00							
31	Utilities and Bulk Purchases			49.87%	\$2,137,918.00	\$4,286,682.00	\$6,424,600.00	\$4,362,600.00		\$2,062,000.00					
32	Landfill / Solid Waste Disposal			108.82%	\$37,000.00	\$34,000.00	\$71,000.00	\$71,000.00							
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00							
36	Statutory Expenditures			8.12%	\$360,503.00	\$4,439,620.00	\$4,800,123.00	\$4,669,123.00		\$131,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services		2.00	#DIV/0!	\$0.00		\$0.00								
43	Court and Public Defender	6.00		1.16%	\$5,039.00	\$432,583.00	\$437,622.00	\$437,622.00							
44	Capital			-72.15%	(\$779,895.00)	\$1,080,895.00	\$301,000.00	\$300,000.00		\$1,000.00					
45	Debt			21.68%	\$440,879.00	\$2,033,938.00	\$2,474,817.00	\$2,361,452.00		\$113,365.00					
46	Deferred Charges			-100.00%	(\$320,000.00)	\$320,000.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			-1.38%	(\$59,315.00)	\$4,284,268.00	\$4,224,953.00	\$4,224,953.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	234.00	76.00	5.46%	\$3,108,483.74	\$56,928,269.26	\$60,036,753.00	\$55,484,146.00	\$0.00	\$0.00	\$4,552,607.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i> <i>Non-recurring appropriation reductions</i> <i>Future Year Appropriation Increases</i> <i>Structural Imbalance Offsets</i>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				State Aid Replacement Revenue	\$5,500,000.00	State Aid to replace loss of assessed value due to Hoffman LaRoche site closure.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)				Property Tax Assessments - Exempt Properties (October 1, 2015 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	94	\$25,383,100.00	0.78%	15A Public Schools	12	\$66,971,252.00	33.37%	
2 Residential	8,231	\$2,604,434,300.00	80.17%	15B Other Schools	2	\$10,056,826.00	5.01%	
3A/3B Farm	0	\$433,441,600.00	13.34%	15C Public Property	106	\$49,437,816.00	24.64%	
4A Commercial	448	\$11,831,600.00	0.36%	15D Church and Charities	43	\$45,200,605.00	22.53%	
4B Industrial	22	\$173,652,900.00	5.35%	15E Cemeteries & Graveyards	2	\$2,381,700.00	1.19%	
4C Apartments	75	\$0.00	0.00%	15F Other Exempt	34	\$26,616,400.00	13.26%	
5A/5B Railroad	0	\$9,100.00	0.00%					
6A/6B Business Personal Property	1		0.00%					
Total	8,871	\$3,248,752,600.00	100.00%	Total	199	\$200,664,599.00	100.00%	
Average Ratio (%), Assessed to True Value		90.63%		Percentage of Exempt vs. Non-Exempt Properties				6.18%
Equalized Valuation, Taxable Properties		\$3,584,632,682.33						
Total # of property tax appeals filed in 2015		County Tax Board	61.00					
		State Tax Court	27.00					
Number of 2015 County Tax Board decisions appealed to Tax Court		6.00						
Number of pending property tax appeals in State Tax Court		135.00						
Amount paid out by municipality for tax appeals in 2015		\$114,123.80						

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption	0	\$0.00	\$0.00	\$0.00
I Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
J Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
K New Dwelling/Conversion Exemption	0	\$0.00	\$0.00	\$0.00
L New Dwelling/Conversion Abatement	0	\$0.00	\$0.00	\$0.00
N Multiple Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
O Multiple Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Not Applicable																			
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total				

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00		94,264.62	\$11,700.00	\$0.00	\$1,457.00	\$80,211.62	\$896.00
Supervisory Staff (Department Heads & Managers)	19.00		1,786,344.09	\$1,326,685.00		\$165,305.00	\$192,862.09	\$101,492.00
Police Officers (Including Superior Officers)	69.00	0.00	9,828,307.80	\$6,760,000.00	\$375,000.00	\$1,735,292.00	\$859,995.80	\$98,020.00
Fire Fighters (Including Superior Officers)	33.00	0.00	4,914,687.20	\$3,417,275.00	\$83,232.00	\$877,215.00	\$487,414.20	\$49,551.00
All Other Union Employees not listed above	46.00	0.00	4,074,785.80	\$2,732,000.00		\$340,407.00	\$793,380.80	\$208,998.00
All Other Non-Union Employees not listed above	66.00	79.00	7,816,344.46	\$5,174,096.00		\$644,693.00	\$1,601,736.46	\$395,819.00
Totals	238.00	79.00	28,514,733.97	\$19,421,756.00	\$458,232.00	\$3,764,369.00	\$4,015,600.97	\$854,776.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	61.00	\$11,234.16	\$685,283.76	62.00	\$10,816.92	\$670,649.04
Parent & Child	18.00	\$20,109.24	\$361,966.32	19.00	\$18,280.56	\$347,330.64
Employee & Spouse (or Partner)	39.00	\$22,468.08	\$876,255.12	31.00	\$21,633.48	\$670,637.88
Family	101.00	\$31,343.40	\$3,165,683.40	107.00	\$29,097.48	\$3,113,430.36
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	219.00		\$5,089,188.60	219.00		\$4,802,047.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$11,234.16	\$0.00			\$0.00
Parent & Child	1	\$20,109.24	\$20,109.24	0		\$0.00
Employee & Spouse (or Partner)		\$22,468.08	\$0.00			\$0.00
Family	2	\$31,343.40	\$62,686.80	2	\$29,097.48	\$58,194.96
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	3.00		\$82,796.04	2.00		\$58,194.96
Retirees - Health Benefits - Annual Cost						
Single Coverage	41	\$8,842.32	\$362,535.12			\$0.00
Parent & Child	6	\$18,537.24	\$111,223.44			\$0.00
Employee & Spouse (or Partner)	71	\$15,221.16	\$1,080,702.36			\$0.00
Family	25	\$35,284.68	\$882,117.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	143.00		\$2,436,577.92	0.00		\$0.00
GRAND TOTAL	365.00		\$7,608,562.56	221.00		\$4,860,242.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2017	2018	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$42,805,000.00	\$42,805,000.00	\$0.00			
Regional School Debt	\$0.00	\$0.00	\$0.00			
Utility Fund Debt						
Water	\$3,168,800.42	\$3,168,800.42	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$8,470,301.00	\$8,470,301.00				
Notes Outstanding		\$0.00				
Bonds Outstanding	\$6,356,000.00	\$6,356,000.00				
Loans and Other Debt	\$646,250.00	\$646,250.00				
Total (Current Year)	\$61,446,351.42	\$45,973,800.42	\$15,472,551.00			
Population (2010 census)	28,370					
Per Capita Gross Debt	\$2,165.89					
Per Capita Net Debt	\$545.38					
3 Yr. Average Property Valuation		\$3,642,865,648.33				
Net Debt as % of 3 Year Avg Property Valuation		0.42%				
Utility Fund - Principal			\$95,620.00	\$95,618.00	\$95,618.00	\$816,864.00
Utility Fund - Interest			\$17,745.00	\$16,745.00	\$15,745.00	\$28,169.00
Bond Anticipation Notes - Principal			\$282,000.00			
Bond Anticipation Notes - Interest			\$195,000.00			
Bonds - Principal			\$1,520,000.00	\$1,516,000.00	\$970,000.00	\$2,350,000.00
Bonds - Interest			\$181,030.00	\$173,317.50	\$108,000.00	\$196,225.00
Loans & Other Debt - Principal			\$168,475.00	\$23,945.09	\$24,426.38	\$318,797.06
Loans & Other Debt - Interest			\$14,947.00	\$7,224.25	\$6,742.94	\$39,650.16
Total			\$2,474,817.00	\$1,832,849.84	\$1,220,532.32	\$3,749,705.22
Total Principal			\$2,066,095.00	\$1,635,563.09	\$1,090,044.38	\$3,485,661.06
Total Interest			\$408,722.00	\$197,286.75	\$130,487.94	\$264,044.16
% of Total Current Year Budget			4.12%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa2					
Year of Last Rating	2013					
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	TOWNSHIP OF MONTCLAIR	Nursing Services				\$10,000.00
Providing	NUTLEY BD OF EDUCATION	Physician Services				\$7,000.00
Providing	NUTLEY BD OF EDUCATION	Bulk Solid Waste Removal				\$12,500.00
Providing	NUTLEY BD OF EDUCATION	Fiber Optic Connection Services		12/1/2015	12/1/2025	\$7,500.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
