

*"Placerville, a Unique Historical Past Forging into a Golden Future"*

**City Manager's Report**  
**May 26, 2015 City Council Meeting**  
**Prepared by: Scott Heller, Chief of Police**  
**Item #: 8.7**



**Subject:** Adopt a resolution authorizing the Chief of Police to proceed with the purchase of two (2) Ford Police Interceptor Utility Vehicles from Folsom Lake Ford and outfitted with emergency equipment by LEHR in the total amount of \$81,849.64.

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**Background/Discussion:** On February 10, 2015 the City Council approved an Equipment Lease-Purchase Agreement with Holman Capital Corporation for the purchase of capital outlay fleet equipment. Staff advised Council it would return to Council to confirm specific purchases under the agreement. The Police Department included \$80,000 for replacement of two patrol vehicles.

For safety and liability purposes the Placerville Police Department schedules replacement of police patrol vehicles approaching or exceeding 100,000 miles absent extenuating circumstances. In the past, many law enforcement agencies would strive to replace vehicles on a 75,000 mile rotation. However, as a cost savings measure and in response to economic challenges, many agencies have stretched the replacement schedule to 100,000 miles in the current economic environment.

The Placerville Police Department currently is budgeted to purchase and outfit two patrol vehicles under the approved Equipment Lease-Purchase Agreement with Holman Capital Corporation. Patrol Car #3 is a 2003 Ford Crown Victoria with 107,780 miles and several mechanical issues. Staff believes Patrol Car #3 should be retired from active patrol use and replaced with a new Ford Police Interceptor. Patrol Car #55 is a 2003 Ford Expedition with 147,072 miles. Staff believes Patrol Vehicle #55 should be retired from active patrol use and replaced with a new Ford Police Interceptor.

Folsom Lake Ford currently holds the contract with the State of California for the Ford Police Interceptor Sedan and Utility Vehicles, effective 05/25/2012 through 05/24/15, Contract No.:1-12-23-14. The City of Placerville would piggyback on the state's contracted price for the new 2016 Police Interceptor Utility Vehicles. Folsom Lake Ford has quoted Staff \$64,633.00 for the purchase of the two (2) vehicles. Once received, the Police Interceptor Vehicles would be outfitted by LEHR with new and existing emergency equipment (parts and labor). LEHR has quoted Staff \$17,216.64 to outfit both vehicles based on separate needs of new and used parts and labor.

**Cost:** The total cost of the two (2) 2016 Ford Interceptor Police Vehicles from Folsom Lake Ford is \$64,633.00. The total cost to outfit the vehicles with emergency equipment by LEHR totals \$17,216.64. The City Council approved the Equipment Lease-Purchase Agreement with Holman Capital Corporation for the purchase of capital outlay fleet equipment which included a line item approving \$80,000 for this purchase category. The total purchase price of these units at a cost of \$81,849.64 will come in slightly above the previously projected cost.

Staff was previously authorized \$42,036 for the purchase of two electric motorcycles and with Council approval decided to purchase one used electric motorcycle at \$14,362 resulting in a significant savings of \$27,674. Of this savings, \$25,461 was authorized by Council on March 24, 2015 to cover increased costs on seven pieces of maintenance equipment purchases for the Community Services Department. The result is a remaining savings of \$2,213 to adequately cover the increased cost of \$1,850 for the two patrol vehicles.

**Budget Impact:** The patrol vehicles were assumed in the recently approved \$706,518 equipment lease agreement with Holman Capital Corporation. However, the dollar amounts for the patrol vehicles and recommended equipment purchases are slightly different than the amounts identified in the equipment lease as shown below:

Item Description	Lease Amount	Anticipated Cost	Increase/Decrease
Emergency Vehicle	\$ 80,000	\$ 81,850	\$ 1,850
Electric Enduro Motorcycle	42,036	14,362	(27,674)
Electric Vehicle Club Cart	12,200	12,200	--
Pickup Truck	27,461	28,894	1,433
Street Sweeper	232,670	231,120	(1,550)
Utility Truck #1	52,300	55,596	3,296
Utility Truck #2	42,665	58,665	16,000
Utility truck #3	58,371	67,510	9,139
Flusher Generator	29,029	24,220	(4,809)
Backhoe Leader	110,203	112,155	1,952
Folder/Stuffer Machine	19,583	19,583	--
<b>Total</b>	<b>\$706,518</b>	<b>\$706,155</b>	<b>\$ (363)</b>

Originally, two (2) electric motorcycles were authorized. For savings, staff decided to only purchase one electric motorcycle. Also, staff was able to secure a used motorcycle at a significantly discounted price. This resulted in a savings of \$27,674. The Community Services Department used \$25,461 of this savings to cover increased costs on seven pieces of maintenance equipment. The \$1,850 increased cost for the two patrol vehicles is offset by the remaining \$2,213 savings from the purchase of the one used electric motorcycle.

**Recommendation:** Adopt a resolution authorizing the Chief of Police to proceed with the purchase of two (2) Ford Police Interceptor Utility Vehicles from Folsom Lake Ford and outfitted with emergency equipment by LEHR in the total amount of \$81,849.64.

  
 M. Cleve Morris, City Manager

  
 Scott Heller, Chief of Police

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CHIEF OF POLICE TO PURCHASE TWO (2) 2016 MODEL YEAR POLICE FORD INTERCEPTOR UTILITY VEHICLES FROM FOLSOM LAKE FORD AND OUTFITTED WITH EMERGENCY EQUIPMENT BY LEHR IN THE TOTAL AMOUNT OF \$81,849.64.**

**WHEREAS**, the City of Placerville Police Department schedules replacement of police patrol vehicles approaching or exceeding 100,000 miles absent extenuating circumstances; and

**WHEREAS**, the City of Placerville Police Department has a 2003 Ford Crown Victoria police patrol vehicle with 107,780 miles and a 2003 Ford Exhibition with 147,072 miles with several mechanical issues; and

**WHEREAS**, the City has decided to retire the 2003 Ford Crown Victoria police patrol vehicle and the 2003 Ford Exhibition from active patrol use and replace them with 2016 model year Ford Police Interceptors; and

**WHEREAS**, the City Council has prior authorized the purchase of said equipment from the Equipment Lease-Purchase Agreement with Holman Capital Corporation.

**NOW THEREFORE, BE IT RESOLVED**, that the City Council of the City of Placerville does hereby authorizes the Chief of Police to purchase two (2) 2016 model year Ford Police Interceptor Utility Vehicles from Folsom Lake Ford and outfitted with emergency equipment by LEHR in the total amount of \$81,849.64.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on May 26, 2015 by Councilmember \_\_\_\_\_ who moved its adoption. The motion was seconded by Councilmember \_\_\_\_\_. The motion was passed by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

\_\_\_\_\_  
Mayor Patty Borelli

ATTEST:

\_\_\_\_\_  
Susan Zito, CMC, City Clerk