



City of Placerville

Community Services Department

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City of Placerville MEMORANDUM

DATE: August 17, 2017

TO: City of Placerville Planning Commission

FROM: Steve Youel, Director of Community Services

SUBJECT: **PLACERVILLE AREA PARKS AND FACILITIES MASTER PLAN
UPDATE**

RECOMMENDATION

Review for recommendation to City Council ratifying that the 2017 Placerville Area Parks and Facilities Master Plan Update is consistent with the City of Placerville's General Plan.

BACKGROUND

As part of the Fiscal Year 2017/2018 Capital Improvement Program Budget, City Council appropriated \$32,000 to revise the City's 2009 Recreation and Parks Facilities Master Plan and an additional \$16,000 to conduct a Development Fee Nexus Study.

Once completed, this project will set the framework for decision makers in the planning and rehabilitation of the City's recreation and parks facilities. The revised Master Plan is intended as a planning tool that addresses future needs, sets parks and facilities standards and provides a systematic and prioritized approach to the implementation of needed parks and facilities projects within the City of Placerville.

The Master Plan will be linked to the City's annual Capital Improvement Plan for parks and facilities. The Plan will also be used as the basis for establishing revised Park Development Fees intended to meet the future demand for parks and recreation facilities.

It is Staff's opinion that the revised Master Plan clearly articulates the standards and guidelines that support the recommendations for both new parks and facilities and rehabilitation of existing parks and facilities.

ANALYSIS

The revised Parks and Facilities Master Plan is an analysis of the creation of facilities and programs provided by the City of Placerville for residents of the City and the surrounding, unincorporated area. This plan helps to identify how best to coordinate which resources are provided and managed by each jurisdiction by considering various factors such as population density and the associated demand for various types of park facilities, as well as location and configuration of park improvements. Another important focus of this plan is the public demand for organized recreation activities, classes and events. Some of the main elements of the Master Plan include:

Recreational Resources – An assessment of 1.) existing parks, 2.) planned parks, 3.) other public recreational resources, 4.) park conditions, 5.) paths and trails, 6.) recreation programs, 7.) private recreation facilities and programs and 8.) school resources.

Community Character – Defines the City of Placerville region, population trends and demographics.

Community Needs and Preferences – Consists of results from a public workshop held on April 26, 2017.

Planning Standards – Identifies planning standards for parks, recreation facilities, service areas, non-vehicular access, paths and trails.

Strategies and Recommendations – Recommendations regarding improvements to existing parks and facilities, new park development, recreation programs and administration.

Cost Analysis – Provides a 10 Year Capital Improvement Plan and projections for other non-capital costs over the next 10 years.

Finance Plan – Identifies the revenues needed to implement the plan, possible revenue sources and financing strategies.

GENERAL PLAN CONSISTENCY

Chapter 2.3 of the Master Plan addresses City of Placerville General Plan goals and policies that are applicable to park development, park acquisition, recreation programming, as well as pedestrian, bicycle and vehicular access to existing and new park development. These are topics that are discussed in detail within the Master Plan. Staff therefore finds that the Master Plan is consistent with the General Plan.

FISCAL IMPACT

Although the revised Master Plan does not have an immediate fiscal impact on the City, it is inherently linked to the City's Capital Improvement Plan for parks and facilities. The Plan will be used as the basis for establishing revised Park Development Fees intended to meet future demand for parks and recreation facilities.

Attachments – Revised Placerville Area Parks and Recreation Master Plan