



City Manager's Report
June 13, 2017 City Council Meeting
Prepared by: Dave Warren, Director of Finance
Item #: 11.2

Subject: Adopt a Resolution:

1. Approving the Engineer's Reports attached hereto and referenced herein: and
2. Confirming the assessments and the diagrams as described in full detail in the reports on file with the City Clerk; and
3. Directing NBS to prepare and submit the levy of assessments to El Dorado County for the placement of the Fiscal Year 2017/2018 secured property tax roll; and
4. Confirming the adoption of this Resolution shall constitute the levy of assessments for the Fiscal Year commencing July 1, 2017 and ending June 30, 2018, pursuant to Section 22631 of the Act.

Background:

At the regular meeting held on May 9, 2017, the City Council adopted a Resolution declaring the intentions to provide for annual levy and collection of assessments for the City's Landscaping, Lighting, and Maintenance Districts (LLMD) as required by Division 15, Part 2, of the Streets and Highways Code of the State of California. The adoption of the said Resolution was step one of a two-step process required by the Streets and Highways Code. The Council was provided with the draft annual engineer's reports detailing the annual assessments. However, the adoption of those reports requires a public hearing. Copies of the reports are attached for your reference. The public hearing on these reports is scheduled for tonight's Council meeting.

Cost:

The anticipated costs of operating and maintaining the Cottonwood and Orchard Hill LLMDs in Fiscal Year 2017/2018 are \$14,255 and \$20,464 respectively.


Budget Impact:

The Engineer's Reports for both the Orchard Hill and Cottonwood LLMDs present status quo budgets and levy calculations, and the current level of assessments are adequate in covering the cost of operating and maintaining both districts, including a reasonable contingency for Fiscal Year 2017/2018.

Recommendation:

Adopt a Resolution:

1. Approving the Engineer's Reports attached hereto and referenced herein: and
2. Confirming the assessments and the diagrams as described in full detail in the reports on file with the City Clerk; and
3. Directing NBS to prepare and submit the levy of assessments to El Dorado County for the placement of the Fiscal Year 2017/2018 secured property tax roll; and
4. Confirming the adoption of this Resolution shall constitute the levy of assessments for the Fiscal Year commencing July 1, 2017 and ending June 30, 2018, pursuant to Section 22631 of the Act.



M. Cleve Morris, City Manager



Dave Warren, Director of Finance