

City of Placerville  
MEMORANDUM

DATE: December 5, 2006

TO: City Council

FROM: George Nielsen, Chief of Police

SUBJECT: **EL DORADO COUNTY AIR QUALITY MANAGEMENT DISTRICT  
FORD ESCAPE HYBRID VEHICLE BID**

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**RECOMMENDATION**

That the City Council adopt a resolution awarding bid for the El Dorado County Air Quality Management District (EDC AQMD) Ford Escape Hybrid grant vehicle to Placerville Ford in the amount of \$27,989.60 as the lowest responsible, responsive bidder. Further, that the Council resolution include authorization to \$6,400 from the Contingency for Unforeseen Expenditures account for partial cost of the vehicle and full cost of the emergency equipment accessories.

**BACKGROUND/DISCUSSION**

In previous action the Council approved a grant application in the amount of \$32,000.00 to the EDC AQMD for a Ford Escape Hybrid vehicle to be used by the Police Department Detective Bureau. The grant application was successful and grant funds have been awarded in the amount of \$25,600.00. The grant requires matching funds for the project of up to 20% or \$6,400.00. The funding agreement with El Dorado County has been executed on the City's part and it is anticipated the County will have the agreement fully executed on their part by our Council meeting scheduled for December 12.

The following bids were received for the Ford Escape Hybrid vehicle. The prices include the vehicle, all taxes, fees and a 3/100 extended power train warranty.

Placerville Ford	\$27,989.60
Folsom Lake Ford	\$28,206.75
Senator Ford	\$29,710.23
Downtown Ford	\$29,963.74

The cost of outfitting the vehicle with emergency equipment (lights, siren, radio, etc parts and labor) has been estimated by our emergency equipment provider, Lehr Auto Electric, at \$3000.00.

## **FISCAL IMPACT**

Total cost for the project is estimated to be \$30,989.60; \$27,989.60 for the vehicle and \$3,000 for the emergency equipment accessories. Funding is proposed to be \$25,600.00 EDC AQMD grant funds and up to \$6,400.00 from the City Contingency for Unforeseen Expenditures account. At the current estimated costs the Contingency account would provide for \$2,389.60 towards the vehicle and \$3000.00 towards the emergency equipment accessories for a total of \$5,389.60. The Contingency for Unforeseen Expenditures has a \$150,000 positive balance. As you can see, the \$6,400.00 is well within the Contingency and leaves an adequate balance of \$143,600 for the remainder of the year.

Prepared By:

George Nielsen  
Chief of Police

Approved for submittal to City Council:

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John Driscoll  
City Manager/Attorney

Reviewed for Fiscal Impact

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Dave Warren  
Director of Finance