

**City of Placerville**  
**M E M O R A N D U M**

DATE: May 15, 2007

TO: City Council

FROM: Steve Youel, Director of Community Services

SUBJECT: **ST. PATRICK'S CATHOLIC CHURCH LEASED PARKING AGREEMENT**

---

**RECOMMENDATION**

That the City Council adopt a resolution to execute an agreement between the City of Placerville and St. Patrick's Catholic Church to provide leased parking to accommodate increased parking demands during the months of May through August. (Agreement attached)

**BACKGROUND**

Over the past several years, the City has contracted with the St. Patrick's Catholic Church to provide 71 parking stalls across the street from the Placerville Aquatic Complex. Our existing contract with the Church will end on May 31, 2007. The contract was for a period of one (1) year. This agreement has been beneficial to both the City and the Church, as their parking areas often sit idle during the week and pool patrons desire a convenient place to park.

**ANALYSIS**

The content of the proposed agreement is similar to the 2007 contract; however a few modifications were made. The Church has requested that the lot be for Church use only on Saturdays from 3:30 p.m. to 8:30 p.m. and Sunday's from 8:00 a.m. to 11:00 a.m. The City will increase parking lot use to include the month of May 2008, to accommodate increased use at the Aquatics Complex. A provision remains within the agreement that allows additional use to be added should the need arise. The most significant change within the agreement is an increase in compensation to the Church. The Church has requested a \$100.00 increase to the monthly lease fee of \$1,100.00.

The City has little or no options in regards to alternative parking for pool patrons given the pools distance from other public parking lots. Because of this, we are committed to working closely with the Church to provide a situation that benefits both parties. It is staffs opinion that the proposed monthly lease fee of \$1,200 per month for 71 parking stalls is fair and equitable.

**FISCAL IMPACT**

The proposed contract will increase the City's annual Aquatics budget by an estimated \$400.00. This increase was anticipated and is included within the proposed 07/08 operating budget for Aquatics. Staff realizes the importance of recreation programs and services

remaining self-supporting. This additional expense must be considered prior to establishing participant fee's for the 2008 swim season. It is imperative to maintain a balance between revenue and expenditures within all recreation programs and services.

Attachments - Agreement to Provide Leased Parking

---

Steve Youel  
Director of Community Services

Approved for Submittal to City Council:

Reviewed for Fiscal Analysis:

---

John Driscoll, City Manager/Attorney

---

Dave Warren, Director of Finance