

CITY OF PLACERVILLE

CAPITAL IMPROVEMENT PROGRAM UPDATE

CIP #	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED/ CONTRACT COST	FUNDING SOURCE	PROJECT STATUS
PROJECTS UNDER CONSTRUCTION					
414124	MAIN STREET PHASE 2 PAVEMENT REHABILITATION	GRIND AND OVERLAY OF MAIN STREET FROM BEDFORD TO SACRAMENTO STREET, CROSSWALKS AND ADA IMPROVEMENTS	\$1,001,181.50 (Construction Contract Value)	RSTP, MEASURE H, PBIA, PBID, WATER ENTERPRISE, CITY HALL CAPITAL LEASE	CONSTRUCTION STARTS MARCH 2016
40604	BLAIRS LANE BRIDGE REPLACEMENT PROJECT	REPLACEMENT OF SINGLE- LANE BRIDGE OVER HANGTOWN CREEK, UTILITY RELOCATIONS, SEWER AND WATER IMPROVEMENTS	\$2,900,000 (Engineer's Estimate)	HIGHWAY BRIDGE PROGRAM (HBP) FEDERAL FUNDS, LOCAL DEVELOPER MATCH	CEQA ADDENDUM TO THE MITIGATED NEGATIVE DECLARATION (MND) ADDRESS TEMPORARY CONSTRUCTION STAGING AND DETOUR, BID OPENING SCHEDULED FOR 2/1/16
41413	WESTERN PLACERVILLE INTERCHANGES, PHASE 1B	PEDESTRIAN AND BICYCLE CONNECTION ON NORTH SIDE OF FAIR LANE FROM COUNTY GOVERNMENT CENTER TO COUNTY FAIR PLAZA	\$580,000 (Estimated Construction Contract)	CONGESTION MITIGATION AIR QUALITY (CMAQ) FEDERAL FUNDS	AWARD OF CONTRACT 2/9/16, CONSTRUCTION STARTS SPRING 2016
41506	BROADWAY CROSSWALKS IMPROVEMENTS	UPGRADE AND RELOCATIONS OF CROSSWALKS FROM CARSON TO SCHNELL SCHOOL ROAD, ADDITION OF	\$257,539.91 (Construction Contract Value)	HSIP, TDA, EDCTA, AND CMAQ	CONSTRUCTION STARTS MARCH 2016

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		SHARROWS, AND CLASS II BIKE LANE FACILITIES FROM BLAIRS LANE TO SCHNELL SCHOOL ROAD.			
41109	PARDI WAY/BIG CUT ROAD/SACRAMENTO STREET/GILMORE/CHAMBERLAIN WATER LINE REPLACEMENT PROJECT	REPLACEMENT OF APPROXIMATELY 4000 LINEAR FEET OF WATER LINE, SERVICE CONNECTIONS AND SELECT REPLACEMENT OF SERVICE CONNECTIONS AND WATER METERS	\$1,700,000 (Engineer's Estimate)	MEASURE H EDCWA DWR (CABY) - PROP 84	BID DOCUMENTS ARE IN PRODUCTION, PERMISSION TO BID ANTICIPATED 2/9/16, START CONSTRUCTION SPRING 2016
41404 AND 41408	SIERRA SYSTEM PNEMATIC TANK BYPASS AND SCHNELL SCHOOL PRV	BYPASS OF THE SIERRA TANK AT COUNTRY CLUB AND EID BULK METER CONNECTION	\$160,000	MEASURE H	BID DOCUMENTS TO BE RELEASED FOR INFORMAL BIDDING FEBRUARY 2016, CONSTRUCTION STARTS SPRING 2016
40330	MADRONE AND GIOVANNI LIFT STATIONS	RECONSTRUCT THE GIOVANNI AND MADRONE LIFT STATIONS INCLUDING PUMPS, CONTROLS, AND WET WELLS AS NEEDED	\$470,000 (Funded) \$900,000 (Engineer's Estimate)	MEASURE H	BID DOCUMENTS TO BE RELEASED FOR PUBLIC BIDDING FEBRUARY 2016, CONSTRUCTION STARTS SPRING 2016
TOTAL VALUE OF CONSTRUCTION PROJECTS TO START IN 2016:				\$7,068,721.41	
PROJECTS UNDER FINAL DESIGN					
407051	WESTERN PLACERVILLE INTERCHANGE PHASE 2	RAY LAWYER EASTBOUND OFF RAMP AND RAY LAWYER	\$9,000,000 (Engineer's	STIP, PTMISEA, CMAQ	PROJECT IS UNDER FINAL DESIGN WITH

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		DRIVE EXTENSION TO FUTURE COURTHOUSE, INCLUDES EL DORADO COUNTY TRANSIT AUTHORITY PARK AND RIDE LOT	Estimate)		ANTICIPATED RELEASE FOR BID SPRING 2017.
41405	CEDAR RAVINE PRESSURE REDUCING STATION REPLACEMENT	REPLACE EXISTING PRESSURE REDUCING VALVE AND ASSOCIATED EQUIPMENT ON CEDAR RAVINE NEAR LYONS PARK WITH NEW PRESSURE REDUCING STATION	\$108,000	MEASURE H	PROJECT IS UNDER FINAL DESIGN WITH RELEASE FOR BID BY SPRING 2017.
40708	PLACERVILLE STATION II	EL DORADO COUNTY TRANSIT AUTHORITY PARK AND RIDE LOT, MOSQUITO WATERLINE REPLACEMENT AND OVERLAY INCLUDED IN CONTRACT DOCUMENTS	\$1,390,000 (Engineer's Estimate)	RSTP, FTA GRANT	PROJECT IS UNDER FINAL DESIGN WITH RELEASE FOR BID BY SPRING 2017.
407082	MOSQUITO ROAD WATERLINE REPLACEMENT (PART OF PLACERVILLE STATION II PARK AND RIDE)	REPLACE 600 LF OF 1" WATER MAIN WITH NEW 8" PVC PLUS NEW SERVICE LATERALS, VALVES, FITTINGS AND FIRE HYDRANTS	\$190,000	MEASURE H	PROJECT IS UNDER FINAL DESIGN WITH RELEASE FOR BID BY SPRING 2017.
41406	WILTSE ROAD PRESSURE RELIEF VALVE	INSTALL NEW PRESSURE REDUCING STATION, REPLACE EXISTING PRESSURE RELIEF VALVES AT WILTSE ROAD NEAR BROADWAY	\$15,000	MEASURE H	PROJECT IS UNDER FINAL DESIGN WITH RELEASE FOR BID BY SPRING 2017.
N/A	ELM COURT WATERLINE REPLACEMENT	APPROXIMATELY 500 LF OF WATER MAIN SHARING TRENCH WITH SEWER,	\$60,000	MEASURE H	PROJECT IS UNDER FINAL DESIGN WITH RELEASE FOR BID BY

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		LOCATED BELOW THE SEWER LINE. EXISTING LINE HAS BEEN COMPROMISED WITH ROOT INTRUSION I			SPRING 2017.
N/A	CONRAD STREET SEWER LINE REPLACEMENT	REPLACE 800 LF OF 4" CL SEWER WITH LESS THAN 4" OF COVER BELOW ROADWAY. EXISTING PIPE HAS BEEN CRUSHED IN PLACE FROM VEHICLE LOADING.	\$120,000	MEASURE H	PROJECT IS UNDER FINAL DESIGN WITH RELEASE FOR BID BY SPRING 2017.
TOTAL PROJECT VALUE UNDER FINAL DESIGN:			\$10,883,000		
PROJECTS UNDER ENVIRONMENTAL CLEARANCE					
41410	PLACERVILLE DRIVE BRIDGE REPLACEMENT	REPLACE EXISTING 2-LANE BRIDGE WITH WIDER BRIDGE TO ACCOMMODATE BIKE LANES AND SIDEWALK ON BOTH SIDES AND INCREASE ELEVATION TO ACCOMMODATE A 100 YEAR FLOOD, PROJECT INCLUDES ADDING A MEDIAN	\$3,100,000 (Engineer's Estimate)	HBP	PROJECT IS UNDER ALTERNATIVE DEVELOPMENT

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40617	CLAY STREET REALIGNMENT AND BRIDGE REPLACEMENT PROJECT	REPLACE SINGLE-LANE BRIDGE OVER HANGTOWN CREEK WITH 2-LANE BRIDGE WITH SIDEWALKS ON BOTH SIDES. NEW BRIDGE WILL BE RAISED TO ACCOUNT FOR 100 YEAR FLOOD, BRIDGE TO BE REALIGNED TO THE INTERSECTION OF CEDAR RAVINE & MAIN STREET TO CREATE A 4-WAY STOP INTERSECTION	\$3,500,000 (Engineer's Estimate)	RSTP, HBP, TIM FEE PROGRAM	PROJECT IS COMPLETING DRAFT ENVIRONMENTAL IMPACT REPORT UNDER CEQA (STATE ENVIRONMENTAL COMPLIANCE) AND SUPPORTING STUDIES FOR NEPA (FEDERAL ENVIRONMENTAL COMPLIANCE).
41508	UPPER BROADWAY BIKE LANES	WIDEN BROADWAY FROM SCHNELL SCHOOL ROAD TO POINT VIEW DRIVE FOR A 2- FOOT SHOULDER, SHARROWS WESTBOUND, AND ADD A CLASS II BIKE LANE TO EASTBOUND LANE	\$3,321,487 (Engineer's Estimate)	CMAQ, REGIONAL ATP, LTF	PROJECT IS UNDER ALTERNATIVE DEVELOPMENT

TOTAL PROJECT VALUE UNDER ENVIRONMENTAL CLEARANCE:

\$9,921,487