CITY OF PLACERVILLE

Cottonwood Park Subdivision

Landscaping and Lighting

Maintenance District No. 95-01

Fiscal Year 2018/19 Engineer's Report

April 2018

OFFICE LOCATIONS:

Temecula – Corporate Headquarters 32605 Temecula Parkway, Suite 100 Temecula, CA 92592

San Francisco – Regional Office 870 Market Street, Suite 1223 San Francisco, CA 94102

California Satellite Offices

Atascadero, Davis, Huntington Beach, Joshua Tree, Riverside, Sacramento, San Jose

Prepared by:



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1. INTRODUCTION

The City of Placerville (the "City") formed and levied assessments upon certain parcels within the Cottonwood Park Subdivision Lighting and Landscaping Maintenance District No. 99-01 (the "District") to pay the costs of maintenance, operations, and servicing of the improvements. The improvements are generally described as landscaping, irrigation and park maintenance of George F. Duffey Park and street lighting within the Cottonwood Park Planned Development located north of Clay Street and Miller Way, west of Anderson Way, east of Pleasant Street and south of Roddan Court. The improvements are more fully described in the plans and specifications prepared by Patterson Development dated December 24, 1997. These plans and specifications have been filed separately with the Clerk of the legislative body and are incorporated herein by reference.

The District is comprised of two zones. Zone 1 receives the sole benefit of the improvements. Zone 2 is unimproved and is deemed to receive no benefit from the improvements. Therefore, the total costs are assessed to Zone 1. The following assessment is made to cover the portion of the estimated costs of maintenance, operation, and servicing of the improvements to be paid by the assessable real property within Zone 1 in proportion to the special benefit received:

Description	Amount
Balance to Levy	\$14,255.24
Total Equivalent Dwelling Units (EDU)	143
Maximum Assessment Per EDU	\$99.69
Total Assessment Per EDU	\$99.69
Total Number of Parcels	45

⁽¹⁾ Actual assessments are rounded down to the nearest even penny for submittal to the County tax roll.

2. ESTIMATE OF COSTS

The budget for Fiscal Year 2018/19 is as follows:

Description	Budget Amount
Maintenance / Open Space & Park	\$12,755.24
Service / Water & Garbage	1,000.00
Service / Electrical	500.00
Subtotal Direct Costs:	\$14,255.24
Indirect Costs	0.00
Capital Replacement Set Aside	0.00
Balance to Levy:	\$14,255.24

3. METHOD OF APPORTIONMENT

Pursuant to the Landscaping and Lighting Act of 1972 ("the Act"), the costs of the District may be apportioned by any formula or method which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefit to be received by each such parcel from the maintenance, servicing and operation of the improvements. The formula used for the District reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on the estimated benefits to each parcel.

Zone 1 will receive the sole benefit from the improvements, maintenance, and lighting provided by the District; therefore, each parcel within Zone 1 will be assessed a share of the total costs.

The total assessment apportioned to each parcel based on the total number of Equivalent Dwelling Units ("EDU") in Zone 1 is as follows:

		Percentage of	
Phase or Unit No.	Description	Allocation	Total EDU
One	35 Lot Subdivision	100% per Lot	35.0
Two	78 Unit Apt Complex	75% per Unit	58.5
Three	9 Lot Subdivision	100% per Lot	9.0
Five	81 Unit Senior	50% per Unit	40.5
Total			143.0

Zone 2 is unimproved and, per the original engineer's report will receive no benefit from the improvements, maintenance, and lighting provided by the District; therefore, all parcels within Zone 2 will not be assessed for Fiscal Year 2018/19.

3.1 Historical Rates

The following table provides the maximum and actual levy rates per EDU for the past five Fiscal Years:

Fiscal Year	Maximum Rate	Actual Rate ⁽¹⁾
2014/15	\$99.69	\$99.69
2015/16	99.69	99.69
2016/17	99.69	99.69
2017/18	99.69	99.69
2018/19	99.69	99.69

Actual assessments are rounded down to the nearest even penny for submittal to the tax rolls.

3.2 Current Year Rate

The current year rate is calculated as follows:

Balance to Levy (\$20,464.04) / Total EDU (143) = \$99.69 per EDU

3.3 Annual Inflator

There is no annual inflator for the District. Any increase to the rate would require additional notice, protest, and hearing proceedings pursuant to Article XIII D of the California Constitution.

4. ASSESSMENT DIAGRAM

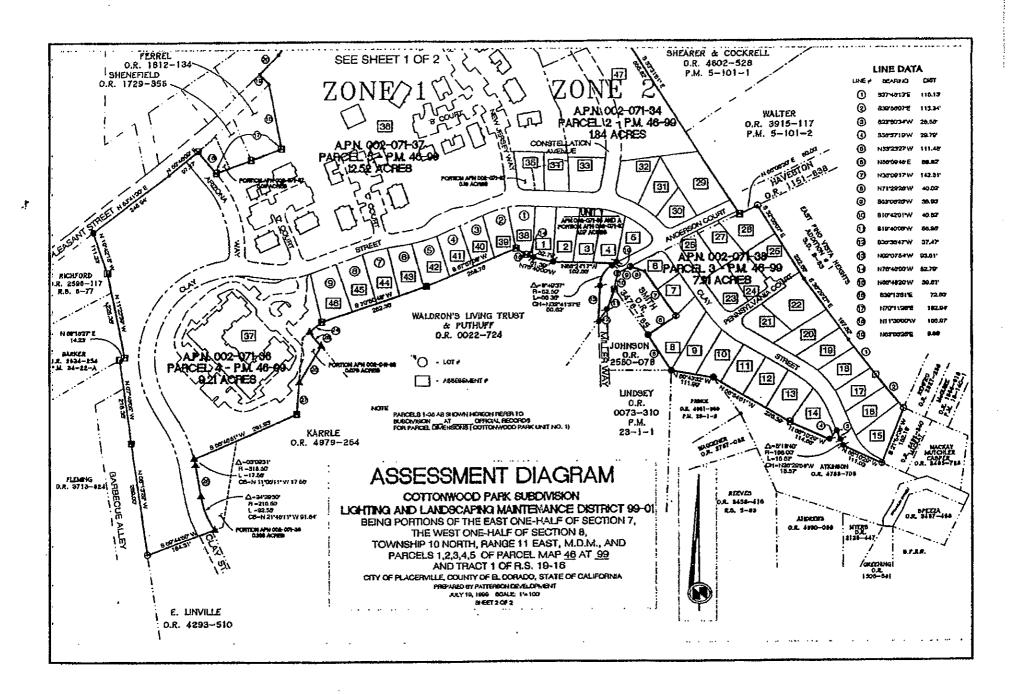
4.1 Boundary

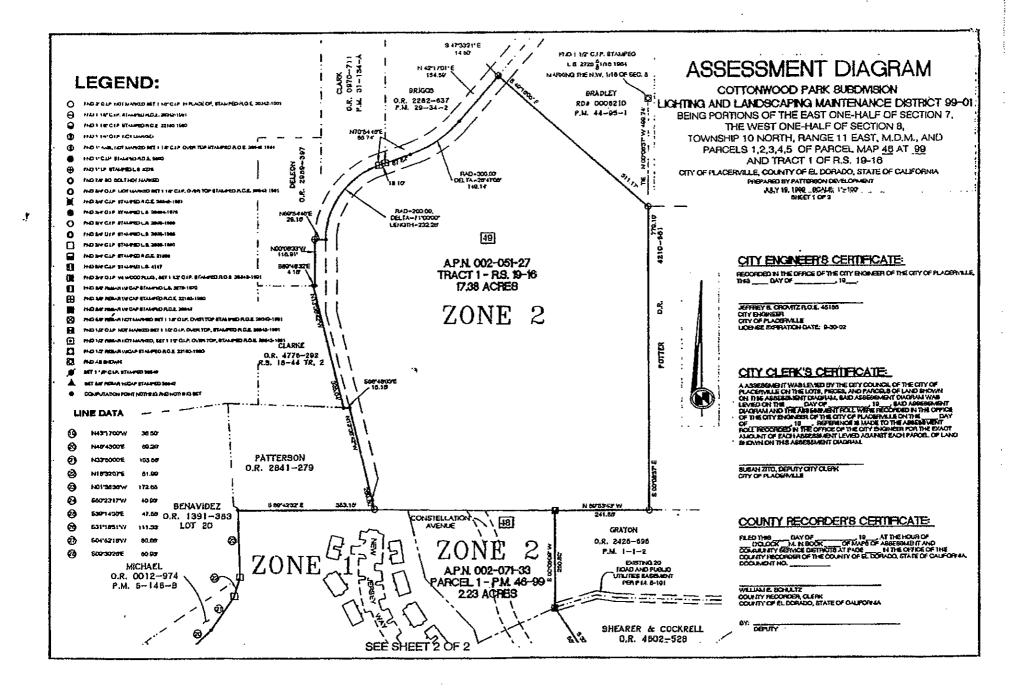
The District is generally located north of Clay Street and Miller Way, west of Anderson Way, east of Pleasant Street and south of Roddan Court in the Cottonwood Park Subdivision.

There are no proposed changes to the boundaries of the District.

4.2 Diagram

The following pages contain the assessment diagram for the District. The lines and dimensions shown on maps of the County Assessor of the County of El Dorado for the current year are incorporated herein by reference and are made part of this Report.





5. ASSESSMENT ROLL The following pages contain the Fiscal Year 2018/19 assessment roll for the District.

City of Placerville

Cottonwood Park Subdivision LLMD 99-01 Final Billing Detail Report for Fiscal Year 2018/19

Account ID	Property ID	DB	Levy	Other	Total
002-071-41-100	002-071-41-100	\$5	5,831.86	\$0.00	\$5,831.86
002-071-50-100	002-071-50-100	4	4,037.44	0.00	4,037.44
002-400-01-100	002-400-01-100		99.69	(0.01)	99.68
002-400-02-100	002-400-02-100		99.69	(0.01)	99.68
002-400-03-100	002-400-03-100		99.69	(0.01)	99.68
002-400-04-100	002-400-04-100		99.69	(0.01)	99.68
002-400-05-100	002-400-05-100		99.69	(0.01)	99.68
002-400-06-100	002-400-06-100		99.69	(0.01)	99.68
002-400-07-100	002-400-07-100		99.69	(0.01)	99.68
002-400-08-100	002-400-08-100		99.69	(0.01)	99.68
002-400-09-100	002-400-09-100		99.69	(0.01)	99.68
002-400-10-100	002-400-10-100		99.69	(0.01)	99.68
002-400-11-100	002-400-11-100		99.69	(0.01)	99.68
002-400-12-100	002-400-12-100		99.69	(0.01)	99.68
002-400-13-100	002-400-13-100		99.69	(0.01)	99.68
002-400-14-100	002-400-14-100		99.69	(0.01)	99.68
002-400-15-100	002-400-15-100		99.69	(0.01)	99.68
002-400-16-100	002-400-16-100		99.69	(0.01)	99.68
002-400-17-100	002-400-17-100		99.69	(0.01)	99.68
002-400-18-100	002-400-18-100		99.69	(0.01)	99.68
002-400-19-100	002-400-19-100		99.69	(0.01)	99.68
002-400-20-100	002-400-20-100		99.69	(0.01)	99.68
002-410-01-100	002-410-01-100		99.69	(0.01)	99.68
002-410-02-100	002-410-02-100		99.69	(0.01)	99.68
002-410-03-100	002-410-03-100		99.69	(0.01)	99.68
002-410-04-100	002-410-04-100		99.69	(0.01)	99.68
002-410-05-100	002-410-05-100		99.69	(0.01)	99.68
002-410-06-100	002-410-06-100		99.69	(0.01)	99.68
002-410-08-100	002-410-08-100		99.69	(0.01)	99.68
002-410-09-100	002-410-09-100		99.69	(0.01)	99.68
002-410-10-100	002-410-10-100		99.69	(0.01)	99.68
002-410-11-100	002-410-11-100		99.69	(0.01)	99.68
002-410-12-100	002-410-12-100		99.69	(0.01)	99.68
002-410-13-100	002-410-13-100		99.69	(0.01)	99.68
002-410-14-100	002-410-14-100		99.69	(0.01)	99.68
002-410-15-100	002-410-15-100		99.69	(0.01)	99.68
002-410-16-100	002-410-16-100		99.69	(0.01)	99.68
002-420-01-100	002-420-01-100		99.69	(0.01)	99.68
002-420-02-100	002-420-02-100		99.69	(0.01)	99.68

City of Placerville

Cottonwood Park Subdivision LLMD 99-01 Final Billing Detail Report for Fiscal Year 2018/19

Account ID	Property ID	DB	Levy	Other	Total
002-420-03-100	002-420-03-100		99.69	(0.01)	99.68
002-420-04-100	002-420-04-100		99.69	(0.01)	99.68
002-420-05-100	002-420-05-100		99.69	(0.01)	99.68
002-420-06-100	002-420-06-100		99.69	(0.01)	99.68
002-420-07-100	002-420-07-100	2	199.38	0.00	199.38
002-420-08-100	002-420-08-100		99.69	(0.01)	99.68
45 Accounts		\$14,2	255.66	(\$0.42)	\$14,255.24