

*"Placerville, a unique historical past forging into a golden future."*



**City Manager's Report**  
**April 10, 2018 City Council Meeting**  
**Prepared by: Cleve Morris, City Manager**  
**Item #: 12.2**

**Subject:** Receive and file letter from Don Ashton, CAO, El Dorado County, and provide conceptual approval of funding for a Countywide Homeless Coordinator for \$20,000 per year for two years.

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**Purpose:** To consider conceptual approval of funding for a Homeless Coordinator for El Dorado County.

**Background:** Over the past several years the City has seen a significant increase in the homeless population. On March 27, 2018 the City received a presentation from Daniel Del Monte, Deputy Director of the Community Services Division of Health and Human Services for El Dorado County. The report outlined the problem in El Dorado County and the need to increase our efforts to provide services to the homeless.

**Discussion:** The City has been participating in a County effort called Opportunity Knocks, which is exploring ways to decrease the impacts of homelessness by providing more services for the homeless. The attached letter from Don Ashton, County CAO, outlines the need and requests that the City participate in an effort to fund a Homeless Coordinator. The position would be equally funded by El Dorado County, City of Placerville, City of South Lake Tahoe, Marshall Hospital, and Barton Hospital. Each jurisdiction would contribute \$20,000 per year for a total of \$100,000. The request is for a two year commitment.

Some details were provided with the presentation from Mr. Del Monte. However, more detail has been requested and is needed in order to formally approve the request. At this time, the County is requesting conceptual approval of the request.

City Staff is recommending approval of the request contingent on receiving more information regarding the position and what the duties will be. In addition, the position will be contingent on the funding being allocated in the budget process.

**Options:**

1. Approve the request conceptually as recommended
2. Do not provide conceptual approval at this time and request more information.
3. Deny the request.

**Cost:** \$40,000. \$20,000 per year for two years.

**Budget Impact:** If Council provides conceptual approval, this item will be included in the draft budget for consideration.

**Recommendation:** Receive and file letter from Don Ashton, CAO, El Dorado County, and provide conceptual approval of funding for a Countywide Homeless Coordinator for \$20,000 per year for two years.

  
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**M. Cleve Morris, City Manager**

Attachment: Letter from Don Ashton