

**From:** John Clerici jfclerici@gmail.com  
**Subject:** Measure L/H Next Steps  
**Date:** November 09, 2016 at 11:27 AM America/Los\_Angeles  
**To:** Cleve Morris cmorris@cityofplacerville.org, Dave Warren dwarren@cityofplacerville.org, Rebecca Neves rneves@cityofplacerville.org



Good Morning Everyone

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Thank you very much, Cleve. I sincerely appreciate you being patient with me and Engineering's workload.

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Rebecca Neves, P.E., QSD/P  
City Engineer  
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Thanks and have a great day.

John

On Mon, Nov 14, 2016 at 8:28 AM, Cleve Morris <[cmorris@cityofplacerville.org](mailto:cmorris@cityofplacerville.org)> wrote:

John: Sorry I took so long to respond to you. I had some discussions with Dave and Rebecca regarding the process going forward. We don't disagree with your outline of how to proceed with maybe some minor modifications. Probably the biggest issue right now is timing. As you know Rebecca has three major projects she is managing right now, WPI, Blairs Lane and Pardi/BigCut. All of these are consuming a lot of her time. She also has some work she needs to do for Pierre on the Housing Element Rezones which is critical and she is working with me on the Johnson Controls Project. So, I need to free her up on some of these projects in order to get some time to devote to the new CIP related to Measure L. I believe Blairs Lane Bridge and WPI should be finishing up in early to mid December, depending on weather. My plan is to do some preliminary work with Dave Warren and Rebecca between now and January 1 and be prepared to hit it hard after that. This should give us ample time to gear up and be ready for public meetings in the spring and have a solid game plan prior to the first funding coming in July. Let me know if you have questions or want to discuss this further.

Thanks, Cleve

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On Wed, Nov 9, 2016 at 11:27 AM, John Clerici <[jfclerici@gmail.com](mailto:jfclerici@gmail.com)> wrote:

Good Morning Everyone

As I mentioned last night, very soon I would like to begin daylighting measure L to the community and set up a path forward to implementation. I see that starting off with one, perhaps more, meetings with staff to begin fashioning a series of public forums with the community to lay out the ways in which measure L can be implemented. This is something I put together for a FB post I made that outlines my thoughts on a way to proceed.

First point: The tax will be collected starting April 2017.

Second point: I think the first chunk of money comes sometime mid-year. That has to do with the state collecting the money and then getting around to giving it to us.

Third point: The Measure H Committee is tasked with continuing their oversight roll for Measure L. They already have a good handle on the priority sewer and water projects. They would then, pretty quickly start looking at the priority road projects in town.

Fourth point. The main street project is a good example of fixing things from the

bottom up. So we did water and sewer improvements first, then paved the road. This hopefully will minimize, or eliminate the need to tear up all the nice pavement to fix something that we should have fixed in the first place. I would like to apply that same principle as we move forward with measure L money.

Fifth point. There are road projects, that are desperately needed, that are going to cost a lot of money. And may require either phasing, or collection of multiple years of money to get done. Placerville Drive would be an example of that. So there is going to be the challenge of doing many small projects around town that can be done quickly, or do one big project that may not be done right away. Or some combination of those things.

With all this in mind I see a series of public meetings starting early in 2017, before we have the money, which will lay out the following:

- Re-familiarizing the public with our prioritized list of needed sewer, water, and road system repairs
- Attaching an approximate cost to each project – within this I would like to provide the public with some knowledge of how large and medium sized capital projects are delivered
- Show what we anticipate for cash flow from measure L and the existing money from measure H (and other road, sewer and water capital funds including anticipated grant funding)
- Then provide scenarios on how the money could be applied in the short and long term to the projects from the prioritized lists
- Engage the public on what their priorities would be (like to have and need to have)
- Remix the scenarios to meet the publics desires as much as practicable
- Get community buy in

The goal would be that at some point in 2017 we can start putting projects out to bid, and begin working on them. I would be in favor of having an annual community meeting to show how measure L money was spent in the previous year, and what we have planned for the next year.

This concept met with a measure of support when presented. To expand on one point that was not explicitly put out there. I think we need to show the community a couple of funding options...using cash flow, bonding, etc.

Well that's it. Let me know what you think, and how soon we can start to meet on this. I would like to include Wendy Thomas in this as well.

Thanks.

John

