

CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2017 to November 30, 2018

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2017 to November 30, 2018

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Budget

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL</u> 2015-2016	<u>ESTIMATED</u> 2016-2017
PROPERTY TAXES	\$ 530,270	\$ 560,000
INTEREST ON TAXES	66	100
MOBILE HOME TAXES AND FEES	2,357	7,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	151,281	113,461
PROBATION OFFICER	93,000	74,564
PUBLIC DEFENDER	39,330	33,330
SUPERVISOR OF ASSESSMENTS	38,959	27,500
SHERIFF'S GRANTS	3,158	-
CORONER'S GRANTS	-	9,191
ELECTION REIMBURSEMENTS	-	9,945
STATE INCOME TAX	784,358	777,597
SALES TAX	405,705	412,232
USE TAX	229,224	198,307
PERSONAL PROPERTY REPLACEMENT TAXES	127,765	163,740
PUBLIC SAFETY TAX	995,776	1,211,139
EMERGENCY MANAGEMENT AGENCY	11,981	-
VIDEO GAMING TAX	4,070	4,907
COUNTY CLERK FEES	251,763	146,836
CIRCUIT CLERK FEES	125,697	143,297
CIRCUIT CLERK FINES	118,205	101,841
CORONER FEES	1,875	1,467
OTHER MISCELLANEOUS FEES	409	1,192
SHERIFF FEES	52,635	64,387
FRANCHISE FEES	1,744	1,766
INTEREST INCOME	4,411	729
ANIMAL CONTROL FEES	17,196	18,144
LIQUOR LICENSES	1,000	2,500
AMBULANCE BOOKKEEPING AND PAYROLL SERVICES	10,000	10,000
MISCELLANEOUS - SUPERVISOR OF ASSESSMENTS	8,785	405
MISCELLANEOUS	35,566	27,527
	<hr/>	<hr/>
TOTAL RECEIPTS AND REVENUES	4,046,586	4,123,104
	<hr/>	<hr/>
BALANCE AT BEGINNING OF YEAR	4,568,808	5,187,375
	<hr/>	<hr/>
TOTAL RECEIPTS AND BALANCE	<u>\$ 8,615,394</u>	<u>\$ 9,310,479</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
	<u> </u>	<u> </u>
STATE'S ATTORNEY	\$ 218,091	\$ 226,080
SHERIFF	1,158,082	1,265,963
CIRCUIT CLERK	180,304	198,543
COUNTY TREASURER	111,386	110,108
SUPERVISOR OF ASSESSMENTS	153,635	174,347
COUNTY CLERK	295,160	225,144
ELECTION EXPENSE	137,080	140,145
COURTHOUSE	76,157	138,195
COUNTY OFFICES	50,099	12,133
EMERGENCY MANAGEMENT	29,448	34,243
AUDIT AND ACCOUNTING SERVICES	30,500	30,500
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	24,678	25,362
TELEPHONE - COUNTY OFFICES	24,225	26,565
UTILITIES - COUNTY BUILDINGS	30,763	38,364
COUNTY BOARD	16,197	14,364
PRINTING AND ADVERTISING	9,395	9,835
EMPLOYEE BENEFITS	315,003	253,551
BIRTH AND DEATH CERTIFICATES	145	250
BOARD OF REVIEW	6,992	7,000
ANIMAL CONTROL	57,139	79,256
COURTS AND JUDICIARY	107,726	84,829
CORONER	32,722	31,127
PROBATION OFFICER	148,865	129,470
TAX DATA PROCESSING	29,046	20,089
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	1,000	1,000
AID TO FEDERAL ROADS	125,000	125,000
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,000	1,000
MISCELLANEOUS	41,181	46,722
	<u> </u>	<u> </u>
TOTAL DISBURSEMENTS	3,428,019	3,466,185
	<u> </u>	<u> </u>
BALANCE AT END OF YEAR	5,187,375	5,844,294
	<u> </u>	<u> </u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 8,615,394</u>	<u>\$ 9,310,479</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH		\$ 5,844,294
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

BALANCE CASH AVAILABLE		\$ 5,844,294
PROPERTY TAXES	\$ 570,000	
INTEREST ON TAXES	100	
MOBILE HOME TAXES AND FEES	7,000	
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	115,000	
PROBATION OFFICER	80,000	
PUBLIC DEFENDER	35,000	
SUPERVISOR OF ASSESSMENTS	27,500	
STATE INCOME TAX	775,000	
SALES TAX	410,000	
USE TAX	195,000	
PERSONAL PROPERTY REPLACEMENT TAXES	150,000	
PUBLIC SAFETY TAX	1,000,000	
VIDEO GAMING TAX	4,000	
COUNTY CLERK FEES	125,000	
CIRCUIT CLERK FEES	125,000	
CIRCUIT CLERK FINES	100,000	
CORONER FEES	1,000	
OTHER MISCELLANEOUS FEES	500	
SHERIFF FEES	55,000	
FRANCHISE FEES	1,500	
INTEREST INCOME	3,000	
ANIMAL CONTROL FEES	15,000	
LIQUOR LICENSES	2,500	
MISCELLANEOUS	40,000	
	3,837,100	
TOTAL ESTIMATED AVAILABLE		\$ 9,681,394

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2016-2017	ESTIMATED DISBURSEMENTS 2016-2017	PROPOSED APPROPRIATIONS 2017-2018
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	\$ 129,000	\$ 129,000	\$ 129,000
ASSISTANT STATE'S ATTORNEY	32,000	17,333	32,000
CLERICAL HIRE	64,000	61,069	65,000
OFFICE EXPENSE	10,000	9,016	10,000
DEFENDANT EXPENSES	5,000	2,661	5,000
APPELLATE SERVICE PROJECT	7,000	7,000	7,000
	<u>247,000</u>	<u>226,079</u>	<u>248,000</u>
SHERIFF:			
SALARY OF SHERIFF	68,950	68,950	71,000
DEPUTIES SALARIES	931,470	905,119	929,420
OFFICE EXPENSE	50,000	13,605	50,000
UNIFORMS	5,000	2,495	5,000
EQUIPMENT	80,000	47,364	80,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	35,796	40,000
REPAIRS ON VEHICLES	20,000	29,664	20,000
REPAIRS ON RADIOS/EQUIPMENT	20,000	32,656	20,000
FUEL	45,000	22,640	45,000
CELL PHONES	5,000	4,800	5,000
OPERATING EXPENSE	35,000	22,301	35,000
TRAINING AND CONSULTING FEES	20,000	9,936	20,000
JAIL MAINTENANCE	20,000	17,287	20,000
DIETING PRISONERS	50,000	45,149	50,000
MEDICAL FOR PRISONERS	20,000	8,201	20,000
	<u>1,410,420</u>	<u>1,265,963</u>	<u>1,410,420</u>
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	49,500	49,500	49,500
CLERICAL HIRE	145,000	138,744	143,000
OFFICE EXPENSE	9,280	10,299	13,318
	<u>203,780</u>	<u>198,543</u>	<u>205,818</u>
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	49,500	49,500	51,000
CLERICAL HIRE	62,498	59,039	63,748
OFFICE EXPENSE	8,000	1,569	6,750
	<u>119,998</u>	<u>110,108</u>	<u>121,498</u>
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	55,000	55,000	55,000
CLERICAL SALARIES	82,308	83,439	84,771
OFFICE EXPENSE	13,500	27,296	12,685
APPRAISAL EXPENSE (ONE TIME INCREASE)	-	-	12,000
MAPS AND PROPERTY RECORDS	14,000	8,612	14,000
	<u>164,808</u>	<u>174,347</u>	<u>178,456</u>
COUNTY CLERK:			
SALARY OF COUNTY CLERK	49,500	49,500	51,000
CLERICAL HIRE	124,529	125,353	128,265
OFFICE EXPENSE	7,500	9,097	7,400
REVENUE STAMPS	35,000	41,193	32,000
	<u>216,529</u>	<u>225,143</u>	<u>218,665</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2016-2017	ESTIMATED DISBURSEMENTS 2016-2017	PROPOSED APPROPRIATIONS 2017-2018
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 37,500	\$ 30,003	\$ 37,500
REGISTRATION SUPPLIES & PUBLICATIONS	37,500	36,150	37,500
JUDGES AND REGISTRATIONS	20,000	14,430	34,000
RENT OF POLLING PLACES	1,700	1,550	3,400
SETTING UP BOOTHS, ETC.	350	345	700
EQUIPMENT	66,000	30,175	66,000
	<u>163,050</u>	<u>112,653</u>	<u>179,100</u>
COURTHOUSE:			
MAINTENANCE	43,000	38,009	43,000
TECH SERVICES	45,000	45,496	45,000
JANITOR SERVICE	25,000	25,200	25,000
SUPPLIES	10,000	7,284	10,000
POSTAGE	30,000	22,205	30,000
	<u>153,000</u>	<u>138,194</u>	<u>153,000</u>
COUNTY OFFICES:			
COURTHOUSE IMPROVEMENTS	<u>150,000</u>	<u>12,133</u>	<u>150,000</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	16,000	16,000	16,000
ASSISTANT COORDINATOR	9,500	14,833	9,500
OFFICE EXPENSE	3,650	2,211	3,650
CAPITAL ASSET (VEHICLE ONE TIME ONLY)	-	-	38,000
EQUIPMENT (REDUCED BECAUSE NEW VEHICLE)	6,000	1,199	4,500
	<u>35,150</u>	<u>34,243</u>	<u>71,650</u>
AUDIT AND ACCOUNTING SERVICES	<u>30,500</u>	<u>30,500</u>	<u>30,500</u>
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	<u>24,678</u>	<u>25,362</u>	<u>25,500</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	<u>30,000</u>	<u>26,565</u>	<u>30,000</u>
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - INTERNET	10,000	12,603	10,000
COURTHOUSE - ELECTRIC/WATER	35,000	25,761	35,000
	<u>45,000</u>	<u>38,364</u>	<u>45,000</u>
COUNTY BOARD:			
SALARIES AND MILEAGE	<u>20,000</u>	<u>14,364</u>	<u>15,000</u>
PRINTING AND ADVERTISING	<u>10,000</u>	<u>9,835</u>	<u>10,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2016-2017	ESTIMATED DISBURSEMENTS 2016-2017	PROPOSED APPROPRIATIONS 2017-2018
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	\$ 520,000	\$ 557,357	\$ 520,000
REIMBURSEMENTS FOR HEALTH INSURANCE	(295,000)	(303,807)	(295,000)
	<u>225,000</u>	<u>253,550</u>	<u>225,000</u>
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	<u>250</u>	<u>250</u>	<u>250</u>
BOARD OF REVIEW:			
MEMBERS AND CLERK	<u>7,500</u>	<u>7,000</u>	<u>7,500</u>
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	2,556	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	2,100	2,007	2,100
LANGUAGE TRANSLATION/INTERPRETERS	1,000	-	1,000
LEGAL COUNSEL FOR INDIGENTS	6,000	22,417	25,000
FEEDING JURIES	500	500	500
HOUSING JURIES	300	500	300
FOREIGN WITNESS FEES	250	250	250
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,015	1,000
PUBLIC DEFENDER SALARY	45,700	49,435	47,100
PUBLIC DEFENDER EXPENSE	6,300	5,400	6,300
PUBLICATION FEES	300	250	300
BLOOD TEST - INDIGENTS	1,000	250	1,000
MENTAL EXAMS	1,000	-	1,000
MEDIATION EXPENSES	1,000	250	1,000
	<u>69,750</u>	<u>84,830</u>	<u>90,150</u>
CORONER:			
SALARY OF CORONER	20,000	20,000	20,000
OFFICE EXPENSE	14,000	11,127	14,000
	<u>34,000</u>	<u>31,127</u>	<u>34,000</u>
PROBATION OFFICER:			
SALARY - CMO	54,046	54,046	54,046
SALARY - LINE OFFICER	40,000	40,000	40,000
CLERICAL HIRE	28,860	28,860	29,195
OFFICE EXPENSE	5,500	4,184	5,500
JUVENILE DETENTION	5,500	2,380	5,500
	<u>133,906</u>	<u>129,470</u>	<u>134,241</u>
TAX DATA PROCESSING:			
DATA PROCESSING	<u>30,000</u>	<u>20,089</u>	<u>25,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2016-2017	ESTIMATED DISBURSEMENTS 2016-2017	PROPOSED APPROPRIATIONS 2017-2018
ANIMAL CONTROL:			
SALARY	\$ 16,500	\$ 16,500	\$ 16,500
ADMINISTRATOR	3,000	-	-
KENNEL EXPENSE	27,500	27,500	27,500
MISCELLANEOUS	4,600	25,106	4,600
EQUIPMENT	5,000	5,908	1,000
	<u>56,600</u>	<u>75,014</u>	<u>49,600</u>
ECONOMIC DEVELOPMENT:			
EXTENSION SERVICE	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
CLARK COUNTY DEVELOPMENT ORGANIZATION	<u>3,000</u>	<u>1,000</u>	<u>3,500</u>
AID TO FEDERAL ROADS	<u>150,000</u>	<u>125,000</u>	<u>100,000</u>
SOIL & WATER CONSERVATION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
LIFE CENTER (INKIND SERVICES OF \$4,000 IS PROVIDED)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
PEACE MEAL	<u>1,000</u>	<u>1,000</u>	<u>1,500</u>
MISCELLANEOUS	<u>10,000</u>	<u>46,723</u>	<u>10,000</u>
GRAND TOTAL	<u>\$ 3,761,919</u>	<u>\$ 3,434,449</u>	<u>\$ 3,790,348</u>
		PROPOSED APPROPRIATIONS	\$ 3,790,348
		PROBABLE REVENUE	<u>3,837,100</u>
		EXCESS OF REVENUE OVER EXPENDITURES	<u>\$ 46,752</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY HIGHWAY FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 195,938	\$ 205,000
MOBILE HOME TAXES	769	500
RECEIPTS FROM OTHER GOVERNMENTS	217,608	220,695
SALES, RENTALS, REIMBURSEMENTS, ETC.	2,026,116	2,040,236
FARM GROUND RENTAL	10,772	10,772
INTEREST INCOME	531	573
TOTAL RECEIPTS AND REVENUES	2,451,734	2,477,776
 BALANCE AT BEGINNING OF YEAR	 177,303	 (12,084)
 TOTAL RECEIPTS AND BALANCE	 \$ 2,629,037	 \$ 2,465,692

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 2,641,121	\$ 1,918,267
 BALANCE AT END OF YEAR	 (12,084)	 547,425
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 2,629,037	 \$ 2,465,692

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ 547,425
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 547,425
 PROPERTY TAXES	\$ 210,000
MOBILE HOME TAXES	500
RECEIPTS FROM OTHER GOVERNMENTS	215,000
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,800,000
FARM GROUND RENTAL	10,775
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	2,236,775
 TOTAL ESTIMATED AVAILABLE	 \$ 2,784,200

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	\$ 1,795,500
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

AID TO TOWNSHIP BRIDGES FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 97,874	\$ 102,500
MOBILE HOME TAXES	384	400
INTERGOVERNMENTAL	-	300,000
INTEREST INCOME	368	400
TOTAL RECEIPTS AND REVENUES	98,626	403,300
 BALANCE AT BEGINNING OF YEAR	 81,174	 98,559
 TOTAL RECEIPTS AND BALANCE	 \$ 179,800	 \$ 501,859

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 81,241	\$ 400,000
 BALANCE AT END OF YEAR	 98,559	 101,859
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 179,800	 \$ 501,859

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ 101,859
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 101,859
PROPERTY TAXES	\$ 105,000
MOBILE HOME TAXES	400
INTERGOVERNMENTAL	100,000
INTEREST INCOME	400
TOTAL PROBABLE REVENUE	205,800
 TOTAL ESTIMATED AVAILABLE	 \$ 307,659

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	\$ 100,000
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

AID TO FEDERAL ROADS FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 97,874	\$ 102,500
MOBILE HOME TAXES	384	400
INTERGOVERNMENTAL	4,647,795	-
GENERAL FUND MATCHING FUNDS	125,000	150,000
INTEREST INCOME	3,763	1,172
MISCELLANEOUS	864	-
TOTAL RECEIPTS AND REVENUES	4,875,680	254,072
BALANCE AT BEGINNING OF YEAR	2,601,713	4,686,814
TOTAL RECEIPTS AND BALANCE	\$ 7,477,393	\$ 4,940,886

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 2,790,579	\$ 4,400,000
BALANCE AT END OF YEAR	4,686,814	540,886
TOTAL DISBURSEMENTS AND BALANCE	\$ 7,477,393	\$ 4,940,886

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ 540,886
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 540,886
PROPERTY TAXES	\$ 105,000
MOBILE HOME TAXES	400
GENERAL FUND MATCHING FUNDS	100,000
INTEREST INCOME	1,000
TOTAL PROBABLE REVENUE	206,400
TOTAL ESTIMATED AVAILABLE	\$ 747,286

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	\$ 500,000
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 939,525	\$ 955,000
MOBILE HOME TAXES	3,691	500
INTEREST INCOME	1,062	1,000
TOTAL RECEIPTS AND REVENUES	944,278	956,500
BALANCE AT BEGINNING OF YEAR	1,191,569	1,278,457
TOTAL RECEIPTS AND BALANCE	\$ 2,135,847	\$ 2,234,957

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 857,390	\$ 827,105
BALANCE AT END OF YEAR	1,278,457	1,407,852
TOTAL DISBURSEMENTS AND BALANCE	\$ 2,135,847	\$ 2,234,957

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ 1,407,852
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 1,407,852
PROPERTY TAXES	\$ 955,000
MOBILE HOME TAXES	500
INTEREST INCOME	1,000
TOTAL PROBABLE REVENUE	956,500
TOTAL ESTIMATED AVAILABLE	\$ 2,364,352

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 575,000
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	\$ 275,000

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CLARK COUNTY BOARD OF HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 143,364	\$ 120,000
MOBILE HOME TAXES	578	500
GRANTS	404,999	379,603
FEES	44,990	41,244
INTEREST INCOME	1,108	100
TOTAL RECEIPTS AND REVENUES	595,039	541,447
 BALANCE AT BEGINNING OF YEAR	 543,850	 595,199
 TOTAL RECEIPTS AND BALANCE	 \$ 1,138,889	 \$ 1,136,646

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 543,690	\$ 547,273
 BALANCE AT END OF YEAR	 595,199	 589,373
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 1,138,889	 \$ 1,136,646

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ 589,373
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE		\$ 589,373
PROPERTY TAXES	\$ 120,000	
MOBILE HOME TAXES	500	
GRANTS	373,298	
FEES	53,875	
INTEREST INCOME	200	
MISCELLANEOUS	-	
TOTAL PROBABLE REVENUE		547,873
 TOTAL ESTIMATED AVAILABLE		 \$ 1,137,246

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	\$ 538,373
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

EXTENSION EDUCATION FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 97,874	\$ 98,000
MOBILE HOME TAXES	384	300
TOTAL RECEIPTS AND REVENUES	98,258	98,300
 BALANCE AT BEGINNING OF YEAR	 381	 335
TOTAL RECEIPTS AND BALANCE	\$ 98,639	\$ 98,635

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 98,304	\$ 98,635
 BALANCE AT END OF YEAR	 335	 -
TOTAL DISBURSEMENTS AND BALANCE	\$ 98,639	\$ 98,635

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ -
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 98,050
MOBILE HOME TAXES	300
TOTAL PROBABLE REVENUE	98,350
TOTAL ESTIMATED AVAILABLE	\$ 98,350

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	\$ 98,067
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COMMUNITY MENTAL HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 224,507	\$ 226,000
MOBILE HOME TAXES	881	500
TOTAL RECEIPTS AND REVENUES	225,388	226,500
 BALANCE AT BEGINNING OF YEAR	 873	 765
TOTAL RECEIPTS AND BALANCE	\$ 226,261	\$ 227,265

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 225,496	\$ 227,265
 BALANCE AT END OF YEAR	 765.00	 -
TOTAL DISBURSEMENTS AND BALANCE	\$ 226,261	\$ 227,265

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ -
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 232,000
MOBILE HOME TAXES	500
TOTAL PROBABLE REVENUE	232,500
TOTAL ESTIMATED AVAILABLE	\$ 232,500

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	\$ 231,776
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY AMBULANCE FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 236,218	\$ 230,000
MOBILE HOME TAXES	938	500
REVENUE FROM SERVICES	359,226	400,000
INTEREST INCOME	793	1,000
TOTAL RECEIPTS AND REVENUES	<u>597,175</u>	<u>631,500</u>
 BALANCE AT BEGINNING OF YEAR	 <u>929,563</u>	 <u>1,101,888</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,526,738</u>	<u>\$ 1,733,388</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 424,850	\$ 498,500
 BALANCE AT END OF YEAR	 <u>1,101,888</u>	 <u>1,234,888</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,526,738</u>	<u>\$ 1,733,388</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	<u>\$ 1,234,888</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 1,234,888
PROPERTY TAXES	\$ 230,000
MOBILE HOME TAXES	500
REVENUE FROM SERVICES	400,000
INTEREST INCOME	1,000
MISCELLANEOUS	-
TOTAL PROBABLE REVENUE	<u>631,500</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,866,388</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

	APPROPRIATIONS 2016-2017	ESTIMATED DISBURSEMENTS 2016-2017	PROPOSED APPROPRIATIONS 2017-2018
SALARIES	\$ 385,000	\$ 300,000	\$ 385,000
EQUIPMENT	155,000	80,546	155,000
OPERATING EXPENSE	100,000	65,000	100,000
BUILDING MAINTENANCE	60,000	10,000	55,000
THIRD PARTY BILLING FEES	20,000	22,264	30,000
HEALTH INSURANCE	25,000	8,719	20,000
BOOKKEEPING SERVICES	10,000	10,000	10,000
EMT TRAINING	20,000	3,112	20,000
	<u>\$ 775,000</u>	<u>\$ 499,641</u>	<u>\$ 775,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

LIABILITY INSURANCE FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PROPERTY TAXES	\$ 285,613	\$ 285,000
MOBILE HOME TAXES	1,121	500
INTEREST INCOME	815	500
TOTAL RECEIPTS AND REVENUES	287,549	286,000
BALANCE AT BEGINNING OF YEAR	994,494	1,094,921
TOTAL RECEIPTS AND BALANCE	\$ 1,282,043	\$ 1,380,921

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 187,122	\$ 189,740
BALANCE AT END OF YEAR	1,094,921	1,191,181
TOTAL DISBURSEMENTS AND BALANCE	\$ 1,282,043	\$ 1,380,921

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	\$ 1,191,181
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 1,191,181
PROPERTY TAXES	\$ 275,000
MOBILE HOME TAXES	500
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	276,000
TOTAL ESTIMATED AVAILABLE	\$ 1,467,181

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

LIABILITY INSURANCE PREMIUMS	\$ 195,000
UNEMPLOYMENT COMPENSATION	5,000
TOTAL PROPOSED APPROPRIATIONS	\$ 200,000

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

COUNTY 911 FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2015-2016	ESTIMATED 2016-2017
PHONE SURCHARGES	\$ 207,168	\$ 234,168
INTERGOVERNMENTAL	242,788	271,167
TOTAL RECEIPTS AND REVENUES	<u>449,956</u>	<u>505,335</u>
 BALANCE AT BEGINNING OF YEAR	 <u>57,112</u>	 <u>90,153</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 507,068</u>	 <u>\$ 595,488</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 416,915	\$ 412,672
 BALANCE AT END OF YEAR	 <u>90,153</u>	 <u>182,816</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 507,068</u>	 <u>\$ 595,488</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2018**

CASH	<u>\$ 182,816</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

CASH BALANCE AVAILABLE	\$ 182,816
PHONE SURCHARGES	\$ 235,000
INTERGOVERNMENTAL	275,000
TOTAL PROBABLE REVENUE	<u>510,000</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 692,816</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
YEAR DECEMBER 1, 2017 TO NOVEMBER 30, 2018**

	APPROPRIATIONS 2016-2017	ESTIMATED DISBURSEMENTS 2016-2017	PROPOSED APPROPRIATIONS 2017-2018
SALARY & BENEFITS	\$ 315,650	\$ 313,753	\$ 297,665
TELEPHONE SERVICES	7,500	6,749	7,500
UTILITIES	7,800	7,460	7,800
OFFICE EXPENSE	5,000	3,752	5,000
EQUIPMENT	9,503	172	15,000
REPAIRS	5,000	8,881	5,000
MISCELLANEOUS	300	8,809	300
LOAN REPAYMENT	5,497	5,497	5,497
COUNTY GENERAL FUND	<u>50,000</u>	<u>52,992</u>	<u>50,000</u>
	<u>\$ 406,250</u>	<u>\$ 408,065</u>	<u>\$ 393,762</u>

Tax Levies

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

COUNTY GENERAL TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$570,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County \$ 570,000

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$210,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway	<u>\$ 210,000</u>
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I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$105,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$105,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$275,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$275,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$680,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$680,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$120,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$98,050, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

COMMUNITY MENTAL HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$232,000, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:

For services from Clark County, Illinois, Mental Health Center	\$ <u>232,000</u>
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I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

COUNTY AMBULANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$230,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance \$ 230,000

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2017 TO NOVEMBER 30, 2018

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2017 and ending November 30, 2018, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2017 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$275,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$275,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member