RESOLUTION #2017- 113

DISTRICT COURT

Budget Adjustment Authorization

WHEREAS, District Court has overspent its "A" budget in the amount of \$2,700 and,

WHEREAS, I.C. 31-1605 authorizes budget adjustments for the receipt of unscheduled revenue provided there is no increase in anticipated property taxes, and

WHEREAS, funds in the amount of \$2,700 have been identified in 006-7110 (District Court – Prof. Services – Other) as unspent budgetary authority and therefore revert to the category of unscheduled revenue for budgetary purposes and is available for a budget adjustment to District Court's "A" budget,

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of Bonner County authorize the Clerk to adjust District Court's "A" budget by increasing account 006-6090 (District Court – Salaries – Part Time) by \$2,700 and decrease 006-7110 (District Court – Prof. Services – Other) by \$2,700.

DATED THIS at day of November, 2017.

BOARD OF BONNER COUNTY COMMISSIONERS

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Dan McDonald, Commissioner

Jeff Connolly, Commissioner

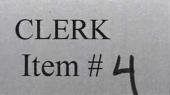
ATTEST: Michael W. Rosedale



Bonner County

Clerk of the District Court

Michael W. Rosedale



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NOVEMBER 20, 2017

TO:

COMMISSIONERS

RE:

2017 DEPARTMENTAL BUDGETS YEAR-END ADJUSTMENTS

Description: The Following departmental budgets adjustments within their department and several requiring funds from the General Fund*. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

112 .	Commissioner's Budget* \$7,800
113 0	District Court's Budget \$2,700
114 0	Elections' Budget 53,500
115 01	Emergency Management's Budget* \$5,500
116 00	✓ Extension's Budget • 600
	Fair's Budget* 5 14,500
118 .	Juvenile Detention's Budget # 2,600
	Motor Vehicle's Budget 46,744
1200	Personnel's Budget \$8,000
121 0	Planning's Budget \$5,700
122 01	Probation Services Budget \$ 13 566
123 .	Solid Waste's Budget 5 46 1000
124 .	Veteran's Services Budget
125 .	Waterways Budget \$ 4,000 Total \$ 121,656.
	wed by Legal: wed by Auditing:
Distri	bution: Original to BOCC Office Copy to the Clerk/Auditor 130cc Copy/Email to all the associated Department Heads/Elected Officials
Asuc	gested motion would be: Mr. Chairman based on the information before us I

Budget. etc...) as presented.

Recommendation Acceptance:

✓ yes □ no Slow Carley Date: // /2//

move to approve Resolution 17-1125 budget adjustments for (Commissioners'

Commissioner Glen Bailey, Chairman