

**RESOLUTION #2017- 113**

**DISTRICT COURT**

**Budget Adjustment Authorization**

**WHEREAS**, District Court has overspent its "A" budget in the amount of \$2,700 and,

**WHEREAS**, I.C. 31-1605 authorizes budget adjustments for the receipt of unscheduled revenue provided there is no increase in anticipated property taxes, and

**WHEREAS**, funds in the amount of \$2,700 have been identified in 006-7110 (District Court – Prof. Services – Other) as unspent budgetary authority and therefore revert to the category of unscheduled revenue for budgetary purposes and is available for a budget adjustment to District Court's "A" budget,

**NOW THEREFORE BE IT RESOLVED** that the Board of Commissioners of Bonner County authorize the Clerk to adjust District Court's "A" budget by increasing account 006-6090 (District Court – Salaries – Part Time) by \$2,700 and decrease 006-7110 (District Court – Prof. Services – Other) by \$2,700.

DATED THIS 21<sup>ST</sup> day of November, 2017.

**BOARD OF BONNER COUNTY COMMISSIONERS**

  
Glen Bailey, Chairman

  
Dan McDonald, Commissioner

  
Jeff Connolly, Commissioner

**ATTEST:** Michael W. Rosedale

By   
Deputy Clerk



# Bonner County

## Clerk of the District Court

Michael W. Rosedale

CLERK  
Item # 4

Date: NOVEMBER 20, 2017

TO: COMMISSIONERS

RE: 2017 DEPARTMENTAL BUDGETS YEAR-END ADJUSTMENTS

**Description:** The Following departmental budgets adjustments within their department and several requiring funds from the General Fund\*. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

- 112 • ✓ Commissioner's Budget\* \$7,800
  - 113 • ✓ District Court's Budget \$2,700
  - 114 • ✓ Elections' Budget \$3,500
  - 115 • ✓ Emergency Management's Budget\* \$5,500
  - 116 • ✓ Extension's Budget \$600
  - 117 • ✓ Fair's Budget\* \$14,500
  - 118 • ✓ Juvenile Detention's Budget \$2,600
  - 119 • ✓ Motor Vehicle's Budget \$6,700
  - 120 • ✓ Personnel's Budget \$8,100
  - 121 • ✓ Planning's Budget \$5,700
  - 122 • ✓ Probation Services Budget \$13,500
  - 123 • ✓ Solid Waste's Budget \$46,100
  - 124 • ✓ Veteran's Services Budget \$356
  - 125 • Waterways Budget \$4,000
- Total \$121,656.00

Reviewed by Legal: SP

Reviewed by Auditing: [Signature]

**Distribution:** ✓ Original to BOCC Office  
\_\_\_ Copy to the Clerk/Auditor BOCC  
\_\_\_ Copy/Email to all the associated Department Heads/Elected Officials

**A suggested motion would be:** Mr. Chairman based on the information before us I move to approve Resolution 17- 112-125 budget adjustments for (Commissioners' Budget. etc...) as presented.

Recommendation Acceptance: ☒ yes ☐ no

Glen Bailey  
Commissioner Glen Bailey, Chairman

Date: 11/21/17