

RESOLUTION #2017- 112

COMMISSIONERS' BUDGET

Budget Adjustment Authorization

WHEREAS, the Commissioners' department has overspent its "A" budget in the amount of \$7,800 and,

WHEREAS, I.C. 31-1605 authorizes budget adjustments for the receipt of unscheduled revenue provided there is no increase in anticipated property taxes, and

WHEREAS, funds in the amount of \$7,800 have been identified in the general fund as unspent budgetary authority and therefore revert to the category of unscheduled revenue for budgetary purposes and is available for a budget adjustment to the Board of County Commissioners' budget,

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of Bonner County authorize the Clerk to adjust the Commissioners' budget by increasing account 00105-6080 (Salaries – Other) and decreasing the General Fund account 00118-7860 by \$7,800.

DATED THIS 21st day of November, 2017.

BOARD OF BONNER COUNTY COMMISSIONERS



Glen Bailey, Chairman



Dan McDonald, Commissioner



Jeff Connolly, Commissioner

ATTEST: Michael W. Rosedale

By 
Darcey C. Smith, Deputy Clerk



Bonner County

Clerk of the District Court

Michael W. Rosedale

CLERK

Item # 4

Date: NOVEMBER 20, 2017

TO: COMMISSIONERS

RE: 2017 DEPARTMENTAL BUDGETS YEAR-END ADJUSTMENTS

Description: The Following departmental budgets adjustments within their department and several requiring funds from the General Fund*. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

- 112 • ✓ Commissioner's Budget* \$7,800
 - 113 • ✓ District Court's Budget \$2,700
 - 114 • ✓ Elections' Budget \$3,500
 - 115 • ✓ Emergency Management's Budget* \$5,500
 - 116 • ✓ Extension's Budget \$600
 - 117 • ✓ Fair's Budget* \$14,500
 - 118 • ✓ Juvenile Detention's Budget \$2,600
 - 119 • ✓ Motor Vehicle's Budget \$6,700
 - 120 • ✓ Personnel's Budget \$8,100
 - 121 • ✓ Planning's Budget \$5,700
 - 122 • ✓ Probation Services Budget \$13,500
 - 123 • ✓ Solid Waste's Budget \$46,100
 - 124 • ✓ Veteran's Services Budget \$356
 - 125 • Waterways Budget \$4,000
- Total \$121,656.00

Reviewed by Legal: SP

Reviewed by Auditing: [Signature]

Distribution: ☒ Original to BOCC Office
☐ Copy to the Clerk/Auditor BOCC
☐ Copy/Email to all the associated Department Heads/Elected Officials

A suggested motion would be: Mr. Chairman based on the information before us I move to approve Resolution 17- 112-125 budget adjustments for (Commissioners' Budget. etc...) as presented.

Recommendation Acceptance: ☒ yes ☐ no

Glen Bailey
Commissioner Glen Bailey, Chairman

Date: 11/21/17