

## LIVERMORE AREA RECREATION and PARK DISTRICT'S MISSION STATEMENT

To provide the people of the Livermore area with outstanding recreation programs and a system of parks, trails, recreation areas, and facilities that promote enjoyment, lifelong learning, and healthy, active lifestyles.

### LIVERMORE AREA RECREATION AND PARK DISTRICT GOALS FOR FISCAL YEAR 2018-19

These goals reflect the District's direction and philosophy as outlined in its 2016 Parks, Recreation, and Trails Master Plan.

1. Provide safe and clean park areas, trails and facilities. Capital Improvement projects include the completion of the trail renovation at Sycamore Grove - Arroyo Del Valle and the Arroyo Del Del Valle Trail Bridge Connection, led by the Tri-Valley-Conservancy. Roof and porch renovations will be completed at the Ravenswood historic site. Improvements will be made at the RLCC Aquatics Center, including the replacement of the pool deck and enhancements to accessibility. Five park playground replacement projects will be initiated: Pleasure Island, Big Trees, May Nissen, Jane Addams preschool at Max Baer Park, and Sunset Park.
2. Create opportunities for saving water and energy. Work will commence on energy efficiency measures at the RLCC that will include the deployment of solar technology and the upgrade of aged equipment and fixtures that will reduce the RLCC's energy footprint.
3. Work on high priority Asset Management projects will continue, including: Rodeo Stadium infrastructure stabilization, equipment upgrades at the May Nissen pool, and design work for improvements to Tex Spruiell Park. Implementation of the *E-Maint* work order program will be completed, including staff training, to help manage the maintenance of high priority assets.
4. Complete a five year Strategic Financial Plan for the District that considers current economic conditions as well as various scenarios that could impact the District's ability to manage and/or expand program offerings.
5. Foster community partnerships with the City of Livermore and the Livermore Unified School District to explore potential roles for the District in the provision of additional park land and trails for the community.
6. Launch the District's redesigned website and implement enhanced marketing efforts through the use of various social media platforms.
7. Improve the efficiency and effectiveness of financial processes through the deployment of new planning, reporting, and payroll systems and tools.
8. Update the District's employee handbook and human resource policies and procedures.
9. Reach out to underserved populations utilizing various methods, including grant-funded programs, to enhance community engagement.