Resolution No. 9–0310
Resolution Recommending Budget Amendments for Wage/Salary Changes for 2009

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2009 budget was adopted the management and non-represented hourly employees salaries and wages were not adopted for 2009 and the departments were instructed to budget based on the 2008 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2009 budget to cover these salary/wage increases.

WHEREAS, the management and non-represented hourly employees did receive a salary/wage increase for 2009 and the Finance Director has calculated the difference along with the increase in benefits for FICA and Medicare, retirement and workers compensation insurance.

WHEREAS, the Iowa County Administrative Services Committee recommends using contingency funds for the adjustments to the salary/wages and fringe benefits which results in the following 2009 budget amendments:

EXPENSE	Amount of Decrease	EXPENSE	Amount of Increase/ (Decrease)
100.02.51410.00000.340 Contingency Account	95,030.48	Highway Department	5,560.62
		Sheriff Department	1,244.59
		Information Systems	1,582.24
		Planning and Development	2,344.01
		Finance Department	1,594.70
		Personnel Department	1,755.24
		Health Department	1,304.86
		ADRC Department	1,174.43
		Land Conservation	1,194.40
		Veteran Service Department	944.85
		Register in Probate-Clerk of Court	944.04
		Family Court Commissioner	345.13
		Emergency Management	102.51
		Teen Court/Community Serv	779.29
		Iowa County Airport	955.35
		Child Support	968.50
		Corporation Counsel	555.87
		Bloomfield Manor	71,679.85

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:
The Iowa County Board of Supervisors adopts the recommendations of the Iowa County Administrative Services Committee to approve the budget amendments of the aforementioned accounts.

Dated this 16th of March, 2010
Respectfully submitted by the Iowa County Administrative Services Committee