

Resolution No. 10-0310

Resolution Recommending Budget Amendment to Transfer Funds from the Contingency Fund to Departments for Union Contract Wage Increases for 2008 and 2009

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2008 and 2009 budgets were adopted the union contracts were not settled and the wages included in the budgets was based on the 2007 (and 2008 for Highway Union) wage rates.

WHEREAS, a contingency fund was included in the adopted 2008 and 2009 budgets to cover these wage increases to cover contracts that were unsettled.

WHEREAS, the adoption of the 2008-2009-2010 Law Enforcement union contract, Professional Union Contract and Courthouse/Social Services Union Contracts and 2009 Highway Union Contract in 2009 gave employees in those unions a wage increase.

WHEREAS, the Finance Director has calculated the increases to the wages and the increase in benefits for retirement and FICA, Medicare, Workers Comp Insurance and decrease in health insurance benefit for 2009.

WHEREAS, the Administrative Services Committee recommends transferring contingency funds for these adjustments to the wage and fringe accounts which results in the following budget amendments to the 2009 accounts:

<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.340	317,012.48	Sheriff Department – 2008	104,371.29
Contingency Account		Sheriff's Department – 2009	54,630.93
		Highway Department – 2009	64,252.57
		Clerk of Court – 2008	2,292.68
		Finance Department – 2008	260.73
		Information Systems Dept – 2008	1,320.49
		County Treasurer – 2008	1,880.86
		Assessment of Property – 2008	934.27
		County Clerk – 2008	988.24
		District Attorney – 2008	2,682.08
		Victim Witness – 2008	983.57
		Register of Deeds – 2008	1,875.43
		GIS/Land Records – 2008	1,290.67
		Health Department – 2008	3,711.78
		Veterans Service Dept – 2008	892.21
		Planning & Development – 2008	1,837.89
		UW Extension – 2008	1,524.14
		Land Conservation – 2008	4,065.69
		Child Support – 2008	1,490.24
		Commission on Aging – 2008	3,277.54
		Clerk of Court – 2009	4,998.53
		Finance Department – 2009	527.92
		Information Systems Dept – 2009	3,204.11
		County Treasurer – 2009	4,026.58
		Assessment of Property – 2009	1,862.30
		County Clerk – 2009	1,931.72
		District Attorney – 2009	5,576.98
		Victim Witness – 2009	1,990.06
		Register of Deeds – 2009	4,024.98
		GIS/Land Records – 2009	2,760.18
		Health Department – 2009	7,719.38
		Veterans Service Dept – 2009	1,754.29
		Planning & Development – 2009	2,666.73
		UW Extension – 2009	3,091.53
		Land Conservation – 2009	7,301.44
		Child Support – 2009	2,115.88
		Commission on Aging – 2009	6,896.57

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:
The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts.

Dated this 16th of March, 2010

Respectfully submitted by the Iowa County Administrative Services Committee