

Resolution No. 4-0410

Resolution Recommending Budget Amendments for 2009

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Administrative Services Committee recommends the following budget amendments to the 2009 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
Clerk of Court:			
100.04.46143.00000.000 GAL Fees	12,084.00	100.04.51220.0000.790 Expenditures-GAL Grant Expense	12,084.00
100.04.45140.00000.000 Circuit Court Fees	11,017.00	100.04.51225.00000.110 Court Security	5,197.00
		100.04.51220.00000.212 Family Court	3,558.00
		100.04.51250.00000.340 Law Library	1,407.00
		100.04.51220.00000.319	855.00
Finance Department:			
100.11.48600.00000.000 Fees Revenue	600.00	100.11.51510.00000.213 Audit	600.00
Public Property – Fish & Game Grant:			
100.34.43595.00000.000 Fish & Game Grant Revenue	12,172.40	100.34.56185.00000.340 Fish & Game Grant Expense	12,172.40
GIS – Land Records:			
100.31.46110.00000.000 Land Records Fees Revenue	11,986.00	100.31.51720.0000.395 Land Records Fees Expense	11,986.00
100.31.46111.00000.000 Computer Access Fees Revenue	3,001.00	100.31.51720.00000.396 Computer Access Expense	3,001.00
EAP Grant:			
100.74.43520.00000.000 EAP Grant Revenue	411,065.31	100.74.52500.00000.340 EAP Grant Expense-Admin. Fees	30,983.69
		100.74.52500.00000.709 Payments to Owners	24,664.28
		100.74.52500.00000.710 Payments to Contractors	355,417.34
Sheriff's Department:			
100.40.43521.00000.000 State Grants – Communications	21,280.00	100.40.52710.00000.350 Radio Equipment Expense	21,280.00
Highway Department:			
710.70.47230.00033.000 Special Road Program	343,530.07	710.70.xxxxxx.xxxxx.xxx Highway Department	343,530.07

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts.

Dated this 20th of April, 2010

Respectfully submitted by the Iowa County Administrative Services Committee