

Resolution Recommending Budget Amendment to Transfer Funds from the Contingency Fund to the Sheriff's Department for Union Contract Wage Increases for 2006 and 2007

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2006 and 2007 budgets were adopted the Iowa County Sheriff's Department Wisconsin Professional Police Association Law Enforcement union contract was not settled and the wages included in the budgets was based on the 2005 wage rates.

WHEREAS, a contingency fund was included in the adopted 2006 and 2007 budgets to cover these wage increases and the 2006 balance was carried forward to 2007 to cover contracts that were unsettled at the end of 2006.

WHEREAS, the adoption of the 2006-2007 WPPA Law Enforcement union contract during 2007 gave employees in that union a wage increase for both years.

WHEREAS, the Finance Director has calculated the increase in wages, and the increase in benefits for retirement and FICA and Medicare.

WHEREAS, the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism recommends transferring contingency funds for these adjustments to the wage and fringe accounts which results in the following budget amendments to the 2007 accounts:

<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.340 Contingency Account	111,059.45	Sheriff Department Administration:	
		Wages	3,199.41
		Overtime	542.58
		FICA & MEDICARE	286.26
		Retirement	393.68
		Patrol:	
		Wages	41,346.68
		Overtime	5,463.09
		FICA & MEDICARE	3,580.98
		Retirement	7,125.10
		Dispatch-Jail:	
		Wages	38,114.18
		Overtime	1,897.38
		FICA & MEDICARE	3,060.59
		Retirement	6,049.52

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds and Insurance, and approves the budget amendments of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism

Dana Perry, Chairman

Dwayne Hilbrant

John Lind

Diane McGuire

Thomas Mueller