Resolution No. <u>3-0806</u> Resolution Recommending Budget Amendments for Wage/Salary Changes for 2006 For Bloomfield Manor

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2006 budget was adopted the Bloomfield Manor management and non-represented hourly employees salaries and wages were not adopted for 2006 and the departments were instructed to budget based on the 2005 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2006 budget to cover these salary/wage increases.

WHEREAS, the Bloomfield Manor management and non-represented hourly employees did receive a salary/wage increase for 2006 and the Finance Director has calculated the difference along with the increase in benefits for FICA and Medicare, and retirement.

WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends using contingency funds for this payment which results in the following budget amendments to the 2006 accounts:

	Amount of		Amount of
<u>EXPENSE</u>	<u>Decrease</u>	<u>EXPENSE</u>	<u>Increase</u>
100.02.51410.00000.340	64,360.46	Bloomfield Manor Wages	55,890.26
Contingency Account		Bloomfield Manor Fringes	
		FICA and MEDICARE	4,275.61
		Retirement	5,812.59
		Decrease in Health Insurance	(1,618.00)
		Due to Management contributing	
		towards the premiums.	

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds and Insurance, and approves the budget amendments of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance,	Bonds, Insurance and Tax Claims:
Dana Perry, Chairman	Dwayne Hiltbrand
John Lind	Diane McGuire
mismat	

Mark Masters