

**RESOLUTION TO ESTABLISH CAPITAL EXPENDITURE BUDGET
FOR ALL IOWA COUNTY DEPARTMENTS**

WHEREAS, Iowa County is a governmental body comprised of individual departments that may each in part maintain an operating budget, generate revenue, procure services, negotiate contracts, and expend program funds, and

WHEREAS, the individual departments within the governmental body are required to prepare and submit an annual budget to the Iowa County Board of Supervisors, and

WHEREAS, the individual departments prepare an annual budget during the fall of each calendar year and said budgets are to include anticipated expenditures including, in part, building projects, future program development, equipment repair or replacement, expansion of department services and/or staff, and increased operating expenses; and

WHEREAS, for county government to effectively utilize its resources and allocate funds in an equitable and responsible manner, it is necessary for individual departments to anticipate future expenditures that are significant and that may have a major impact on the overall county budget; and

WHEREAS, it is the fiscal responsibility of each individual department, or the department manager or representative, to establish a reasonable department budget that includes in the annual department budget all capital expenditures for the budget period that are in excess of Five Thousand Dollars (\$5,000.00) and all capital expenditures for a five year period that are in excess of One Hundred Thousand Dollars (\$100,000.00); and

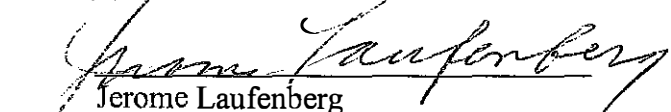
NOW, THEREFORE, BE IT RESOLVED BY THE IOWA COUNTY BOARD OF SUPERVISORS THAT commencing with the 2005 budget year all Iowa County government departments submitting an annual budget to the Iowa County Board of Supervisors shall include a budget schedule that identifies by description and cost all anticipated capital expenditures in excess of \$5,000.00 for the upcoming budget cycle and a five year plan that identifies by description and cost all anticipated capital expenditures in excess of \$100,000.00;

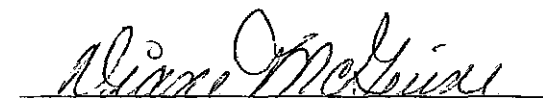
BE IT FURTHER RESOLVED that if a department does not include the capital expenditures in the budget and if these capital expenditures have not been approved by the Iowa County Board of Supervisors that these capital projects will have to be included and approved in the next budget cycle before they can be expended;

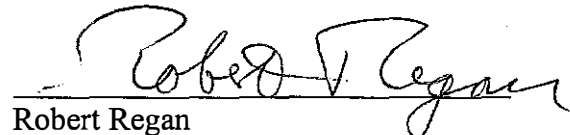
AND BE IT FURTHER RESOLVED that a copy of this Resolution shall be delivered to all department managers or representatives and will be included in the annual budget packet that is received by all department managers or representatives each budget year.

Respectfully submitted by the Iowa County Finance, Bonds, Insurance and Tax Claims Committee


Stephen Foy, Chairperson


Jerome Laufenberg


Diane McGuire


Robert Regan


Bob Speaker