



TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Committee on Finance, Bonds and Insurance recommends budget amendments for the following 1998 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100-03-48510-000 Teen Court Donations	\$ 285.00	100-03-51270-290 Teen Court Contracted Services	\$ 285.00
100-03-43510-000 Teen Court Grant	\$30,606.79	100-03-51270-340 Teen Court Operating Expense	\$ 1,192.04
100-03-46141-000 Teen Court Intake Fees	\$ 171.25	100-03-51270-110 Teen Court Wages	\$ 27,466.13
		100-03-51270-332 Teen Court Mileage/Travel	\$ 60.36
		100-03-51270-150 Teen Court Fringes	\$ 2,059.51
100-36-47415-000 Rev from Depts. Boiler Ins.	\$ 3,220.00	100-36-51960-340 Liab. & Boiler Insurance	\$ 3,220.00
100-22-46100-000 DNR Commissions	\$ 153.44	100-22-51442-340 DNR Operating Expense	\$ 153.44
100-22-45110-000 County Clerk Fees	\$ 422.98	100-22-51580-340 Independent Auditing	\$ 422.98
100-34-47412-000 Revenue from Depts. Cty Car	\$ 5,518.26	100-34-51999-332 Travel-Cty Owned Vehicle	\$ 5,518.26
100-22-45127-000 Revenue Phone System	\$ 78.85	100-22-51550-340 County Telephone System	\$ 78.85
100-36-47413-000 Revenue From Depts.-W.C.	\$ 3,378.00	100-36-51980-340 Workers Comp Insurance	\$ 3,378.00
100-40-45211-000 Patrol Revenue	\$ 4,046.00	100-40-52120-110 Patrol Salaries	\$58,198.64
100-40-45240-000 Board of Prisoner	\$150,102.55	100-40-52510-115 Jail Overtime	\$ 7,791.50
100-40-45212-000 Jail Revenue	\$ 2,415.01	100-40-52510-110 Jail Wages	\$ 26,185.81
		100-40-52510-229 Prisoner Keep	\$ 52,712.26
		100-40-52510-247 Jail Maintenance	\$ 11,675.35
100-50-45585-000 IA Co Rural Safety Day	\$ 2,452.05	100-50-54100-515 IA Co Rural Safety Day Expense	\$ 2,452.05
100-50-45590-000 Tobacco Free IA Co Coalition	\$ 2,958.00	100-50-54100-520 Tobacco Free IA Co Coalition Exp.	\$ 2,958.00
100-84-42487-000 SEC Technical Assistance	\$ 309.96	100-84-57300-210 Professional Services	\$ 309.96
100-04-45140-000 Circuit Court Fees & Costs	\$ 24,843.09	100-04-51220-212 Family Court Counsel	\$ 24,843.09

250-18-48110-000
Interest Income Revolving Loan \$22,707.37
250-18-49100-000
Revolving Loan Repay ents \$20,643.20

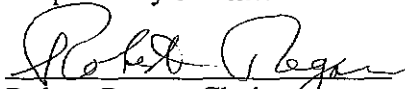
250-18-52050-790
Revolving Loans Issued \$ 40,000.00
250-18-52100-340
Revolving Loan Admin. Expense \$ 3,350.57

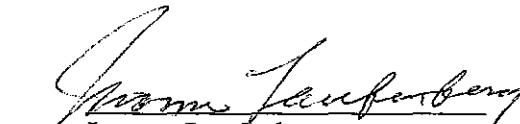
NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:


The Iowa County Board of Supervisors adopts the recom endations of the Committee on Finance, Bonds, and Insurance, and approves the budget amendments of the aforementioned accounts.

Dated this 24th day of March, 1999.

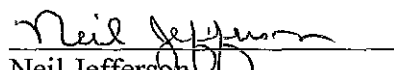
Respectfully submitted:


Robert Regan, Chairman


Jerome Laufenberg


James Murn


Dale Theobald


Neil Jefferson
Committee on Finance, Bonds and Insurance