

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Committee on Finance, Bonds and Insurance recommends budget amendments for the following 1998 accounts as scheduled, which includes a transfer from the general fund of \$2,972.40. The transfer from the general fund represents Iowa County's share or 25% of the total cost to operate the Teen Court Program from October 1, 1998 through December 31, 1998. The balance of the cost or 75% will be financed from a grant received from the State of Wisconsin Office of Justice Assistance. This transfer and amendment is contingent upon receiving the grant award. If the Grant is not received the amendment and transfer will not be approved. The Grant will operate from October 1, 1998 through July 31, 1999. The 1999 cost will be accounted for in the 1999 budget.

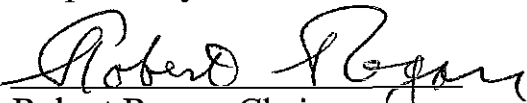
<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100-03-43510-000		100-03-51270-110	
Teen Court Grant Rev.	\$8,917.21	Teen Court Salaries	\$9,706.37
		100-03-51270-150	
		Teen Court Fringe Benefits	\$ 1,583.24
		100-03-51270-332	
		Travel/Mileage	\$ 300.00
		100-03-51270-340	
		Operating Expense	\$ 300.00

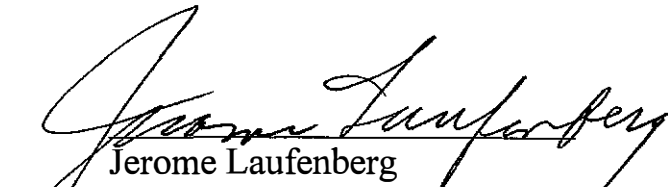
NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

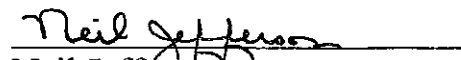
The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds, and Insurance, and approves the budget transfer and the budget amendments of the aforementioned accounts.

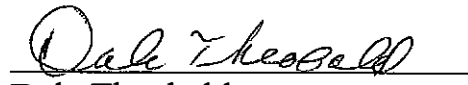
Dated this 17th day of September, 1998.

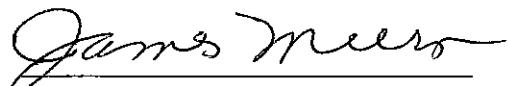
Respectfully submitted:


Robert Regan, Chairman


Jerome Laufenberg


Neil Jefferson


Dale Theobald


James Murn

Committee on Finance, Bonds and Insurance