

Resolution No. 9-0618

Recommendation of 2018 Budget Amendment/Transfers for Clerk of Court Operating Budget

WHEREAS, the Iowa County Board of Supervisors approved the 2018 Budget at the November 14, 2017 County Board meeting and approved Resolution 7-1117 approving the budgets and funds for Iowa County for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

WHEREAS, the staff in the Iowa County Court system have requested additional functionality in the design and programming of the Audio Video control system for the courtrooms located at the Iowa County Courthouse; and

WHEREAS, the major items of the project will add new functionality to the phone/video conference programming to add the capability to hold a video conference and add in a phone line conversation at the same time. The project also adds the capability to have two-way phone conference for the ability to initiate one phone call and add a second line into the one phone conference; and

WHEREAS, the Clerk of Courts department anticipates 2018 department revenues will exceed the budget; and

NOW, THEREFORE, BE IT RESOLVED the Iowa County Executive Committee adopts the recommendation to amend the 2018 budget to increase the revenue and expenditure budget within the Clerk of Court Department in the amount of \$6,000.00 per the following list of accounts:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of (Increase)</u>
Clerk of Courts Department:			
100.04.45120.00000.000	\$ 6,000.00	100.04.51220.00000.801	\$6,000.00
Clerk of Court Dept.		Clerk of Court	
County Share of Fines & Forfeitures		Capital Outlay	

BE IT FURTHER RESOLVED the Iowa County Board of Supervisors directs the County Clerk to publish this budget transfer pursuant to Wisconsin State Statute number 65.90 (5) (a) per the statutory requirement.