

Resolution No. 9-0418
Resolution Recommending 2017 Budget Amendments for Various Departments

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County Board approved the 2017 Iowa County Budget on November 15, 2017 and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

WHEREAS, the Executive Committee realizes that budget amendments are necessary and these increase the revenue budgets and increase the expenditure budgets for the accounts listed below for the year ending December 31, 2017; and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
Clerk of Courts:			
100.04.46143.00000.000	\$27,334.00	100.04.51220.00000.790	\$ 27,334.00
GAL Fees – Collected by County-Revenue		Guardian Ad Litem Expenses	
Coroner:			
100.10.46100.00000.000	\$ 6,300.00	100.10.51270.00000.110	\$ 1,125.00
Coroner Fees Revenue		Salaries & Fringes Expense	
		100.10.51270.00000.111	\$ 3,240.00
		Cremations Expense	
		100.10.51270.00000.256	\$ 1,935.00
		Autopsies Expense	
		Total Coroner Department	\$ 6,300.00
County Farm:			
100.35.48513.00000.000	\$ 133.00	100.35.51620.00000.357	\$ 133.30
Crop Land Rent		Snow Plowing & Grass Mowing	
Sheriff's Department:			
100.40.46202.00000.000	\$ 5,339.97	100.40.52120.00000.115	\$ 22,539.00
Board of Prisoners Revenue		Patrol Overtime	
100.40.46204.00000.000	\$ 5,593.00	100.40.52710.00000.115	\$ 15,211.97
Bracelet Monitoring Revenue		Jail/Dispatch Overtime	
100.40.46205.00000.000	\$ 26,818.00		
Dept of Corrections-Holds Rev			
Total Sheriff's Dept.	\$ 37,750.97		\$ 37,750.97

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Emergency Management Dept.:

100.78.43529.00000.000	\$ 3,976.00	100.78.52500.00000.341	\$ 4,820.34
State Grant Revenue		SARA Program Expense	
100.78.43528.00000.000	\$ 458.00		
EPCRA Grant Revenue			
100.78.48600.00000.000	\$ 386.00		
Other Revenue			
Total Emergency Mgmt Dept			\$ 4,820.34

Aging Disability and Resource Center:

220.85.43250.25710.000	\$ 8,788.00	220.85.25716.00000.154	\$ 8,788.00
ADRC State Grant Revenue		ADRC Health & Dental Expense	

Iowa County Airport:

262.07.46340.00000.000	\$ 11,441.00	262.07.53510.00000.351	\$ 9,143.00
Fuel Sales		Fuel for Airplanes	
		262.07.53510.00000.355	\$ 534.00
		Tires and Batteries	
		262.07.53510.00000.356	\$ 1,764.00
		Fuel Tank Testing	
Total Iowa County Airport			\$ 11,441.00

Highway Department:

710.70.47230.00000.000	\$ 63,112.00	710.70.53321.xxxxx.xxx	\$ 63,112.00
Routine Maintenance Revenue		State Routine Maintenance Expense	

Dated this 10th day of April, 2018
Respectfully submitted by the Iowa County Executive Committee