

City of Wheeling							
Departmental Budget Request							
DEPARTMENT/ DIVISION	Personnel Office 4422	Fiscal Year 2016-2017			DEPARTMENT/DIVISION HEAD		
LINE ITEM (Number & Title)	Budget Current Year	Proposed Base	New Projects and Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager	
10.1123 Employee Benefit Analyst	41,539.00	41,539.00		41,539.00	-		
10.1128 Human Resources Dir.	62,154.00	62,154.00		62,154.00	-		
10.1129 Adm Assistant HR	33,875.00	33,875.00		33,875.00	-		
10.1318 Adm Assistant	-	-		-	-		
10.1523 Bonus/Attn'd/ Bonus	975.00	975.00		975.00	-		
10.1902 Social Security	-	-		-	-		
10.1903 Overtime	-	-		-	-		
10.1904 Temporary Salaries	2,400.00	2,400.00		2,400.00	-		
10.1905 Longevity	1,976.00	1,976.00		1,976.00	-		
10.1920 Eye-Dental-Life Ins	2,593.00	2,593.00		2,850.00	257.00		
10.1921 Hospitalization Ins	32,880.00	32,880.00		47,198.00	14,318.00		
10.1924 Medicare Contributions	2,037.00	2,037.00		2,037.00	-		
20.2121 Dues & Sub	2,600.00	2,600.00		2,600.00	-		
20.2134 Insurance	6,253.00	6,253.00		6,253.00	-		
20.2139 Physical Examinations	16,000.00	16,000.00		16,000.00	-		
20.2142 Promotional Exp	1,500.00	1,500.00		1,500.00	-		
20.2144 Pub-Advertising	300.00	300.00		300.00	-		
20.2148 Drug/Alcohol Testing	4,000.00	4,000.00		4,000.00	-		
20.2149 Tech Ref & Services	6,000.00	6,000.00		6,000.00	-		
20.2153 Travel Expenses	1,400.00	1,400.00		1,400.00	-		

[illegible]